# METHACTON HIGH SCHOOL

## *PRELIMINARY COST ESTIMATES*

| | Baseline | Option 1A | Option 1B | Option 2A | Option 2B |
|---|---|---|---|---|---|
| **Hard Costs** | | | | | |
| Interior Renovations | $ 61,450,200 | $ 61,310,100 | $ 67,051,000 | $ 43,901,900 | $ 43,901,900 |
| Exterior Shell Upgrades | $ 12,080,000 | $ 12,080,000 | $ 12,080,000 | $ 7,748,000 | $ 7,748,000 |
| Additions - New Construction | $ - | $ 9,257,500 | $ 9,257,500 | $ 41,807,500 | $ 46,757,500 |
| Site Improvements | $ 4,210,000 | $ 6,810,000 | $ 6,810,000 | $ 19,650,000 | $ 19,650,000 |
| Phasing and Modular Classrooms | $ 5,500,000 | $ 5,500,000 | $ 5,500,000 | $ 2,000,000 | $ 2,000,000 |
| Subtotal Hard Costs | $ 83,240,200 | $ 94,957,600 | $ 100,698,500 | $ 115,107,400 | $ 120,057,400 |
| Escalation | $ 7,719,000 | $ 8,805,000 | $ 9,337,000 | $ 10,674,000 | $ 11,133,000 |
| ***Total Hard Construction Costs*** | **$ 90,959,200** | **$ 103,762,600** | **$ 110,035,500** | **$ 125,781,400** | **$ 131,190,400** |
| **Soft Costs** | | | | | |
| Fees, Permits, Insurance | $ 9,276,800 | $ 10,854,000 | $ 11,417,900 | $ 12,935,500 | $ 13,422,200 |
| Data Equipment, Classroom Technology, FF&E | $ 3,325,000 | $ 3,325,000 | $ 3,325,000 | $ 3,325,000 | $ 3,325,000 |
| Contingency | $ 9,096,000 | $ 10,376,000 | $ 11,004,000 | $ 12,578,000 | $ 13,120,000 |
| ***Total Soft Costs*** | **$ 21,697,800** | **$ 24,555,000** | **$ 25,746,900** | **$ 28,838,500** | **$ 29,867,200** |
| **Total Project Budget** | **$ 112,657,000** | **$ 128,317,600** | **$ 135,782,400** | **$ 154,619,900** | **$ 161,057,600** |

| **Additional Scope for Consideration** | **Baseline** | **Option 1A** | **Option 1B** | **Option 2A** | **Option 2B** |
|---|---|---|---|---|---|
| Interior Finishes and Casework | $ 15,869,700 | $ 15,869,700 | $ 15,869,700 | $ 11,140,700 | $ 11,140,700 |
| ***Total Additional Scope for Consideration*** | **$ 15,869,700** | **$ 15,869,700** | **$ 15,869,700** | **$ 11,140,700** | **$ 11,140,700** |
| **Total Project Budget with Additional Scope** | **$ 128,526,700** | **$ 144,187,300** | **$ 151,652,100** | **$ 165,760,600** | **$ 172,198,300** |