Methacton School District
10-Year Master Facilities Plan

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Methacton School District
10-Year Capital Improvement Plan

Building	Project	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Eagleville	Asphalt Seal Coat and Crack Repair		$ 172,396								
Eagleville	Replace Emergency Generator			$ 163,909							
Eagleville	Chiller Replacement		$ 943,320								
Eagleville	Selective HVAC Replacement										$ 2,194,783
Woodland	Electrical Systems Infrastructure and Finishes										$ 11,006,675
Woodland	Selective HVAC Replacement								$ 2,593,712		
Woodland	Asphalt Mill and Overlay		$ 579,251								
Woodland	Replace Rooftop HVAC Units				$ 590,892						
Woodland	Replace 2008 Roof Section					$ 1,356,351					
Worcester	Roof Replacement and Minor Brick Veneer Repairs	$ 1,680,994									
Worcester	HVAC, Controls, Elec Systems, Minor Finishes							$ 11,247,811			
Worcester	Asphalt Seal Coat and Crack Repair		$ 217,219								
Skyview/Arcola	SkyOla Roof Replacement	$ 803,400									
Skyview/Arcola	Skyview Roof Replacement										$ 4,017,908
Skyview/Arcola	Arcola Façade Repairs	$ 2,060,000									
Skyview/Arcola	Partial HVAC and Controls Replacement (Arcola)						$ 4,980,374	$ 4,980,374			
Skyview/Arcola	Partial HVAC Replacement (Skyview)								$ 2,137,218	$ 2,137,218	
Transportation	Interior and Site Renovations					$ 828,881					
Transportation	Roof Coating over Existing			$ 108,452							
High School	Artificial Turf Replacement and Track Resurfacing		$ 2,482,506								
High School	Resurface Tennis Courts	$ 489,250									
High School	Sewer Plant Upgrades			$ 169,000							
District-Wide	Security Bollard Installation	$ 515,000									
Worcester, Arcola, Eagleville, HS	Elevator Upgrades			$ 675,305							
	Subtotal by Year	$ 5,548,644	$ 4,394,693	$ 1,116,666	$ 590,892	$ 2,185,232	$ 4,980,374	$ 16,228,185	$ 4,730,930	$ 2,137,218	$ 17,219,367
	Total	**$59,132,201**									

Early Phases and a Vision for the Future

- First 3 years of the plan presented to the Board in June 2025
- Concurrent planning for major Methacton High School campus project
- Plan ensures all facilities remain supported over time

From Projects to Priorities
A Systems-Focused Approach

- Strategic focus on core facility systems
  - Mechanical, Electrical, Plumbing (MEP)
  - Roofing systems
  - Site surfaces (asphalt, drive lanes)
  - Long-term, districtwide infrastructure planning

Warm – Prioritizing Comfort and Climate Control

- HVAC upgrades and mechanical system replacements:
  - Eagleville: $3.1M
  - Woodland: rooftop HVAC units
  - Worcester & Skyview/Arcola: $20M+ in phased HVAC and controls work

Ensuring Safe Entry and Movement

- Site infrastructure improvements:
  - Asphalt repair and overlay (Eagleville, Woodland, Worcester)
  - Security bollard installations – $515K
  - Elevator upgrades – $675K

Dry – Protecting Our Investments from the Top Down

- Roof replacements:
  - Skyview: $4M
  - Woodland: $1.35M (2008 section)
  - Worcester: $1.6M roof and masonry
  - Transportation facility coating: $108K

Coordinated Investment and Long Term Vision

- Total investment: $59.1 million over 10 years
- Major peak years: 2032 ($16.2M) and 2035 ($17.2M)
- Financial pacing aligned with High School project and district capacity

Methacton
SCHOOL DISTRICT