

2025-26 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Eureka City Schools
CDS Code:	12-75515
LEA Contact Information:	Name: Jennifer Johnson Position: Assistant Superintendent Email: Educational Services Phone: (707) 441-3363
Coming School Year:	2025-26
Current School Year:	2024-25

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

	Amount Whole Numbers
Projected General Fund Revenue for the 2025-26 School Year	
Total LCFF Funds	\$48,282,242
LCFF Supplemental & Concentration Grants	\$10,327,505
All Other State Funds	\$10,364,113
All Local Funds	\$4,115,553
All federal funds	\$6,521,743
Total Projected Revenue	\$69,283,651

	Amount Whole Numbers
Total Budgeted Expenditures for the 2025-26 School Year	
Total Budgeted General Fund Expenditures	\$75,106,094
Total Budgeted Expenditures in the LCAP	\$60,929,673
Total Budgeted Expenditures for High Needs Students in the LCAP	\$10,413,522
Expenditures not in the LCAP	\$14,176,421

	Amount Whole Numbers
Expenditures for High Needs Students in the 2024-25 School Year	
Total Budgeted Expenditures for High Needs Students in the LCAP	\$10,888,851
Actual Expenditures for High Needs Students in LCAP	\$11,227,878

	Amount [AUTO-CALCULATED]
Funds for High Needs Students	
2025-26 Difference in Projected Funds and Budgeted Expenditures	\$86,017
2024-25 Difference in Budgeted and Actual Expenditures	\$339,027

Required Prompts(s)	Response(s) [FIELDS WILL APPEAR IF REQUIRED]
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Supply and service costs for transportation, Technology supplies and subscriptions. Annual expenditures including: fuel, field trips, memberships, custodial supplies, professional development, insurance, legal fees, utilities, repairs, contracted services, and equipment.



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Eureka City Schools

CDS Code: 12-75515

School Year: 2025-26

LEA contact information:

Jennifer Johnson

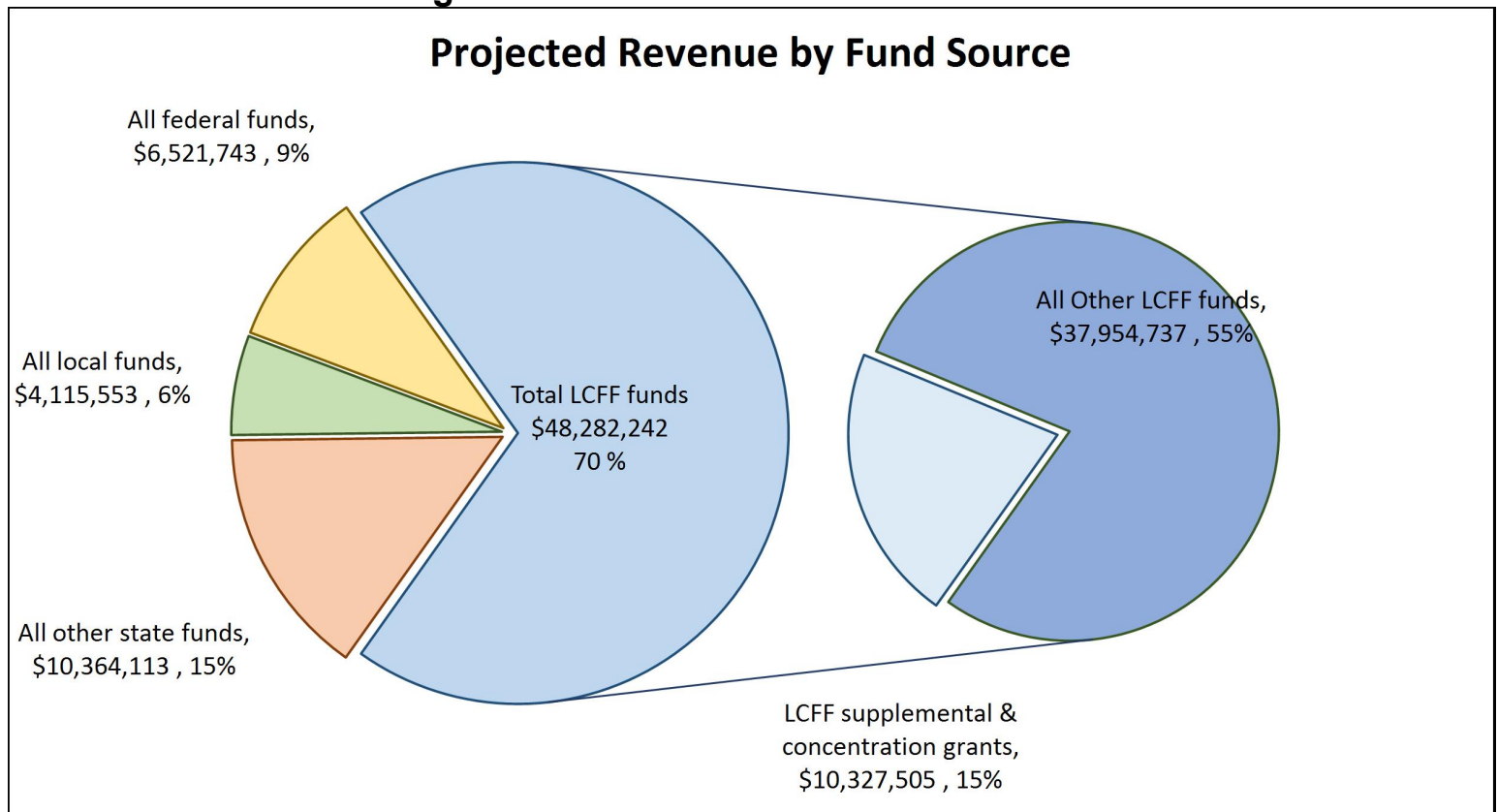
Assistant Superintendent

Educational Services

(707) 441-3363

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2025-26 School Year

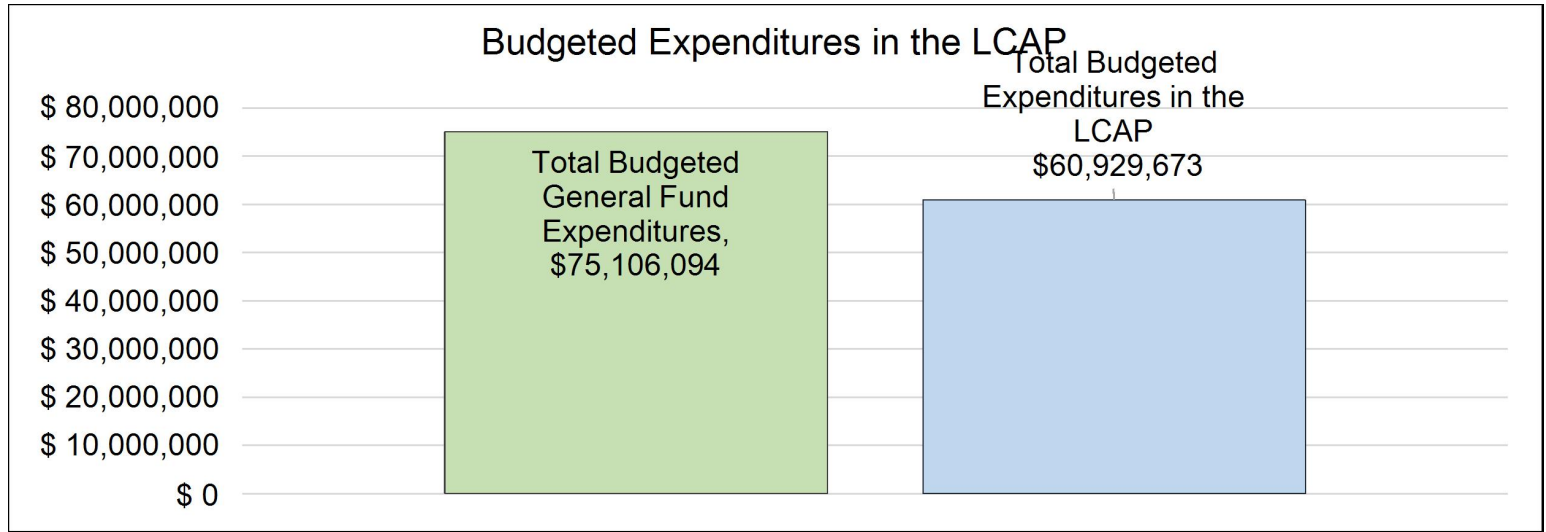


This chart shows the total general purpose revenue Eureka City Schools expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Eureka City Schools is \$69,283,651, of which \$48,282,242 is Local Control Funding Formula (LCFF), \$10,364,113 is other state funds, \$4,115,553 is local funds, and \$6,521,743 is federal funds. Of the \$48,282,242 in LCFF Funds, \$10,327,505 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Eureka City Schools plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Eureka City Schools plans to spend \$75,106,094 for the 2025-26 school year. Of that amount, \$60,929,673 is tied to actions/services in the LCAP and \$14,176,421 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Supply and service costs for transportation, Technology supplies and subscriptions. Annual expenditures including: fuel, field trips, memberships, custodial supplies, professional development, insurance, legal fees, utilities, repairs, contracted services, and equipment.

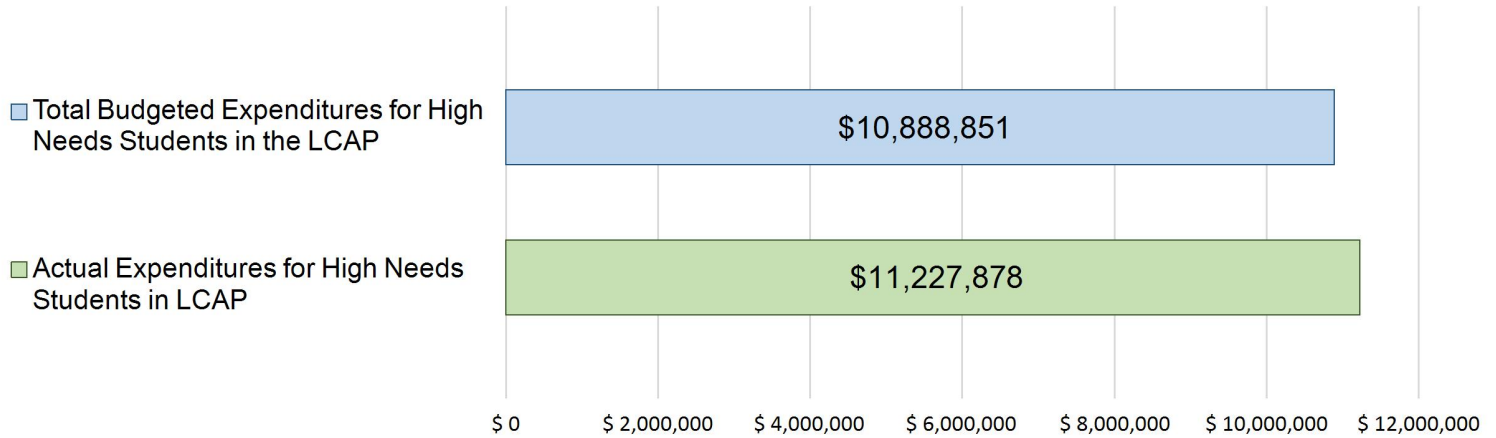
Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Eureka City Schools is projecting it will receive \$10,327,505 based on the enrollment of foster youth, English learner, and low-income students. Eureka City Schools must describe how it intends to increase or improve services for high needs students in the LCAP. Eureka City Schools plans to spend \$10,413,522 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2024-25

Prior Year Expenditures: Increased or Improved Services for High Needs Students



This chart compares what Eureka City Schools budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Eureka City Schools estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Eureka City Schools's LCAP budgeted \$10,888,851 for planned actions to increase or improve services for high needs students. Eureka City Schools actually spent \$11,227,878 for actions to increase or improve services for high needs students in 2024-25.