

## **SAC Minutes**

April 10, 2023

4:30pm in DCHS Library

### **Meeting Logistics**

- Roll Call
- Adopt Agenda - proposed, seconded and adopted
- Adopt Minutes (February) - proposed, seconded and adopted
- Dates & Times for this year (22-23) - 8/15/22, 9/12/22, 10/10/22, 11/14/22, 2/13/23, 4/10/23

### **Reports of officers, boards and standing committees**

- **Staff Report**
  - Hiring for 23-24 Year has Begun
  - As of now we do not have to downsize any departments
- **DAC Report**
  - MBEC (Mill Bond Exploratory Committee)
    - The sub committees are formed and data diving has been taking place.
    - The MBEC has been conducting focus groups with community influencers
    - MBEC has and will conduct additional public meetings as need arises. Upcoming - meetings are 3/27 and 4/3. The next meeting coming up is April 3rd at the Wilcox building.
  - Transportation is working on pay/training upgrades for drivers
- **Budget/Enrollment**
  - Enrollment projected at 1800, right on track for budget

### **Special Orders**

- **Bond and MLO**
  - Will be working to pass the Bond and MLO in November, at which point the 9% raises would go into effect in January and paid out retroactively for August-December.

## **Unfinished Business and General Orders**

- **Activities**
  - Prom April 15, 2023 at Mile High Station
  - Graduation May 25, at Echo Park Stadium, 10am

## **New Business Q & A**

- Fill the vacancy - Theresa Hemming will be retiring
  - All other members interested in returning
- Next year's dates: 8/14/23, 9/11/23, 10/9/23, 11/13/23, 2/12/24, 4/8/24