



Yoncalla School District
BOARD OF DIRECTORS
REGULAR MEETING
September 18, 2025
295 5th Street
Yoncalla School Board Meeting Room
Yoncalla, OR 97499

School Board email: ysd.schoolboard@yoncalla.k12.or.us

Please join us at one of our streaming meetings:

<https://www.facebook.com/yhseagles/>

OR

<https://www.youtube.com/@YoncallaSchoolDistrict32>

6:00 PM

I. CALL TO ORDER

II. AWARDS, RECOGNITION AND CORRESPONDANCE Evan VanDeventer, Alia Land, Lucy Barber, Elsa Cameron, Riley Walters

III. PUBLIC FORUM

The public is invited to attend board meetings, and will be given a limited time of 3 (three) minutes per person to voice any opinions or problems, except that public or board criticism of personnel of the district will be heard only in executive session. Such items should be brought to the attention of the superintendent at least 5 (five) business days prior to the board meeting. Public Forum will be limited to 30 minutes.

IV. ADJUSTMENTS TO THE AGENDA

CONSENT AGENDA

- V. A. Minutes of the Board Meeting, August 20, 2025
B. Accounts Payable/Funding Update
C. Board Policies
- | | | |
|---------------|-----------------|------------|
| BBFA G1 | BHD G1 | CEA G1 |
| DBEA G1 | DBEA G2 | DJ R G1 |
| G CBD_GDBD G1 | G CBDE_GDBDE G1 | IFG1 |
| IGBAB_JO R G1 | IGBHD G1 | IIA G1 |
| IKF G1 | JFCEB G1 | JFCEB R G1 |
| JHCA G1 | JO_IGBAB R G1 | JOA G1 |
| LBEA G1 | | |

VI. DISCUSSION ITEMS

- A. District Goals for 25-26
B. Safety Protocols

VIII. REPORTS

- A. Preschool Report
B. Elementary Report
C. High School Report
D. Financial Report
E. Superintendent Report
- Integrated Programs Annual Report

IX. ACTION ITEMS

- A. Consider for Approval installation of dugouts on 11U softball fields
B. Consider for Approval surplus of outdated computer and technology equipment

X. ANNOUNCEMENTS

- A. Regular Board Meeting 6:00 PM, October 16, 2025.
B. OSBA Legislative Roadshow Dinner, October 21st, 6:00 PM, with meeting to follow

XI. ADJOURN



**YONCALLA SCHOOL DISTRICT
BOARD OF DIRECTORS REGULAR MEETING**

**August 20, 2025
292 5th Street, Yoncalla
Yoncalla School Board Meeting Room
Yoncalla, OR 97499**

School Board meeting is also be available on Facebook Live at:

<https://www.facebook.com/yhseagles/>

School Board email: ysd.schoolboard@yoncalla.k12.or.us

BOARD MEMBER PRESENT

Cathey Grimes, Vice-Chair
Della Orcutt, Chair
Fawn Sybrant
Lisa Frasier
Twila McDonald

ADMINISTRATION PRESENT

Brian Berry	Kelly LaRoque-Absent
Chelsea Ross	Cody Reed
Lancelot Falcon	Laurie Simlerness
Megan Barber	

6:00 PM

CALL TO ORDER. Chair Orcutt called the meeting to order, and the Pledge of Allegiance was recited. Also present- Mike Grimes, Cody Evans

I. REORGANIZE SCHOOL BOARD.

- A. Swear in new board members. Twila McDonald, Cathey Grimes and Lisa Frasier all recited the oath of office.
- B. Elect Board Chair. Director Sybrant nominated Director Orcutt for Board Chair. Director Orcutt was approved, with Directors Sybrant, Grimes, McDonald and Frasier voting to approve the nomination, and Director Orcutt abstaining.
- C. Elect Vice Chair. Director Sybrant nominated Director Grimes for Board Vice Chair. Director Grimes was approved, with Directors Sybrant, Orcutt, McDonald and Frasier voting to approve the nomination, and Director Grimes abstaining.

II. PUBLIC FORUM

The public is invited to attend board meetings, and will be given a limited time of 3 (three) minutes per person to voice any opinions or problems, except that public or board criticism of personnel of the district will be heard only in executive session. Such items should be brought to the attention of the superintendent at least 5 (five) business days prior to the board meeting. Public Forum will be limited to 30 minutes. None.

III. ADJUSTMENTS TO THE AGENDA. None.

IV. CONSENT AGENDA

- A. Minutes of the Board Meeting, June 19, 2025
- B. Accounts Payable/Funding Update
- C. Designate Brian Berry as Chief Executive Officer/Clerk
- D. Designate Kelly LaRoque as Deputy Clerk
- E. Designate Brian Berry as Custodians of Funds
- F. Authorize Facsimile Signature of Brian Berry and Kelly LaRoque
- G. Appoint Brian Berry as Budget Officer

- H. Designate Brian Berry as District Election Authority
- I. Designate US Bank as Bank Depository
- J. Authorize Investment of Funds with Local Government Investment Pool and US Bank
- K. Appoint Dole Coalwell Attorneys OR OSBA as General Legal Counsel
- L. Appoint Oregon School Boards Association as Labor Relations Consultant
- M. Appoint Zolezzi Insurance as Insurance Agent of Record
- N. Designate Neuner, Davidson and Cooley as auditor of Record
- O. Appoint Brian Berry as person designated to represent Yoncalla SD in matters pertaining to AHERA (Asbestos Hazard Emergency Response Action)
- P. Hiring of Chad Ashbaugh as Assistant High School Wrestling Coach
- Q. Hiring of Todd Joyner as High School Wrestling Coach
- R. Hiring of Samantha Niko as Middle School Volleyball Coach
- S. Hiring of Todd Joyner as Middle School Football Coach

Director Frasier noted that she would abstain from voting on Item A, as she was absent for that meeting. Director McDonald made a motion to approve the remainder of the Consent Agenda, Director Grimes seconded, Directors Sybrant, Grimes, McDonald, Frazier and Orcutt voting yes, those items approved unanimously. Item A also approved, with Directors McDonald, Grimes, Sybrant and Orcutt voting yes, and Director Frasier abstaining.

V. INFORMATION ITEMS

A. Board Policies

BBFA G1	BHD G1	CEA G1
DBEA G1	DBEA G2	DJ R G1
GCBD_GDBD G1	GCBDE_GDBDE G1	IFG1
IGBAB_JO R G1	IGBHD G1	IIA G1
IKF G1	JFCEB G1	JFCEB R G1
JHCA G1	JO_IGBAB R G1	JOA G1
LBEA G1		

VI. DISCUSSION ITEMS

- A. OSBA Summer Conference. Directors Orcutt, Grimes, Frasier and McDonald all mentioned the information about board policies was very important and informative.
- B. District Goals for 2025-2026. Superintendent Berry and the board had a conversation about goals for the upcoming school year, with attendance and professionalism discussed at length.

VII. REPORTS

- A. Summer Learning Data, presented by Hanna Drennen. Information shared included:
 - Staff had two days of professional development
 - Student attendance and student growth
- B. Financial Report-prepared by Kelly LaRoque
- C. Superintendent Report-Brian Berry
 - Congratulations to Cody Reed for the hard work and great job on the new district website.

- Noted that Beth Durbin has her NBCSN and is in the process of getting her TSPC license as a professional school nurse.

VIII. ACTION ITEMS

- A. Consider for approval hiring of Amelia Grabinski as temporary part time science teacher. Director McDonald made a motion to approve, Director Sybrant seconded, passed unanimously with yes votes from Directors McDonald, Frasier, Orcutt, Grimes and Sybrant.

IX. ANNOUNCEMENTS

- A. Next Board Meeting, September 18, 6:00 PM

X. OTHER BUSINESS. None.

- XI. ADJOURN.** Director McDonald made a motion to adjourn, Director Grimes seconded, Directors Sybrant, Grimes, Orcutt, Frasier and McDonald voted yes, the meeting was adjourned with a unanimous vote at 7:38 PM.

Yoncalla SD 32 Financial Summary

As of August 31, 2025

Overview: This financial report provides a summary of actual revenues and expenditures for the period ending August 31, 2025, alongside the original budget for the fiscal year.

Revenue Highlights:

- Total budgeted revenue for the year is \$5,799,000, with actual receipts of \$939,023 representing 16% of the budget.
- Key revenue sources include:
 - **Current Year's Taxes:** \$6,647 in August, \$10,685 YTD (1% of budget).
 - **Prior Year's Taxes:** \$5,081 in August, \$7,155 YTD (29% of budget).
 - **Interest on Investments:** \$5,378 in August \$9,367 YTD (19% of budget).
 - **Miscellaneous:** \$24,896 in August, \$33,268 YTD (67% of budget).
 - **SSF - General Support:** \$286,559 in August, \$860,021 YTD (25% of budget).

Expenditure Highlights:

- Total budgeted expenditures for the year are \$5,799,000, with actual spending of \$87,792 (2% of budget).
 - **Instruction:** \$188,164 in August, \$191,169 YTD (7% of budget).
 - **Support Services:** \$145,030 in August, \$220,522 YTD (10% of budget).

Financial Position:

- The district's YTD actual balance is currently at \$517,333.
- The **estimated ending fund balance** for June 30, 2026, is projected at \$570,000 (10% of the budget).

Operational Outlook:

Monthly operating costs are approximately \$210,845, with the current funds enough to cover 2.70 **months** of operations. When factoring in encumbrances, the district can cover 1 **month** of operations.

Other Business: Auditors have completed their audit at the ESD office and are in the process of finalizing everything before providing the final draft for review. There are no anticipated findings for the 2024-25 audit period.

Respectfully submitted,

Kelly LaRoque
Business Manager
Yoncalla School District 32
klaroque@desd.k12.or.us
(541)492-6601

Yoncalla School District
General Fund - Fund 100
FY 25-26 Cash Flow Projection

Actuals Through: August 31, 2025		Actuals Jul	Actuals Aug	BUDGET ORIGINAL	YTD Actual	Actuals % of Budget	YTD Encumbrances	YTD Actual + Encumbrance	Actual + Enc % of Budget	Over (Under) Budget	Actuals AUG 2024
REVENUE											
1111	CURRENT YEAR'S TAXES	\$ 4,038	\$ 6,647	\$ 1,232,000	\$ 10,685	1%	\$ 1,221,315	\$ 1,232,000	100%	\$ -	\$ 5,035
1112	PRIOR YEAR'S TAXES	\$ 2,074	\$ 5,081	\$ 25,000	\$ 7,155	29%	\$ 17,845	\$ 25,000	100%	\$ -	\$ 2,672
1113	COUNTY TAX SALES	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -
1510	INTERST ON INVESTMENTS	\$ 3,989	\$ 5,378	\$ 50,000	\$ 9,367	19%	\$ 40,633	\$ 50,000	100%	\$ -	\$ 4,512
1740	CO-CURRICULAR FEES	\$ -	\$ -	\$ 5,000	\$ -	0%	\$ 5,000	\$ 5,000	100%	\$ -	\$ -
1930	RENTAL OR LEASE SOURCES	\$ -	\$ -	\$ 24,000	\$ -	0%	\$ 24,000	\$ 24,000	100%	\$ -	\$ -
1960	RECOVERY OF EXPENSES	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -
1990	MISCELLANEOUS	\$ 8,372	\$ 24,896	\$ 50,000	\$ 33,268	67%	\$ 16,732	\$ 50,000	100%	\$ -	\$ 9,379
2101	COUNTY SCHOOL FUND	\$ -	\$ -	\$ 15,000	\$ -	0%	\$ 15,000	\$ 15,000	100%	\$ -	\$ -
2102	GENERAL ESD FUNDS	\$ -	\$ -	\$ 40,000	\$ -	0%	\$ 40,000	\$ 40,000	100%	\$ -	\$ -
2199	OTHER IMMEDIATE RESOURCES	\$ -	\$ 291	\$ -	\$ 291	29%	\$ (291)	\$ -	0%	\$ -	\$ 337
3101	SSF - GENERAL SUPPORT	\$ 573,462	\$ 286,559	\$ 3,400,000	\$ 860,021	25%	\$ 2,539,979	\$ 3,400,000	100%	\$ -	\$ 303,794
3103	COMMON SCHOOL FUND	\$ 18,236	\$ -	\$ 33,000	\$ 18,236	55%	\$ 14,764	\$ 33,000	100%	\$ -	\$ -
3199	RESTRICTED GRANTS-IN-AID	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -
4801	FEDERAL FOREST FEES	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -
5300	SALE/COMP FIXED ASSETS	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -
5400	BEGINNING FUND BAL	\$ -	\$ -	\$ 925,000	\$ -	0%	\$ 925,000	\$ 925,000	100%	\$ -	\$ -
Total Monthly Revenue:		\$ 610,171	\$ 328,852	\$ 5,799,000	\$ 939,023	16%	\$ 4,859,977	\$ 5,799,000	100%	\$ -	\$ 325,730
EXPENDITURES BY FUNCTION											
1000	INSTRUCTION	\$ 3,005	\$ 188,164	\$ 2,775,706	\$ 191,169	7%	\$ 2,584,537	\$ 2,775,706	100%	\$ -	\$ 175,628
2000	SUPPORT SERVICES	\$ 85,492	\$ 145,030	\$ 2,348,294	\$ 230,522	10%	\$ 2,117,772	\$ 2,348,294	100%	\$ -	\$ 145,391
3000	Enterprise & Community Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -
5000	TRANSFERS	\$ -	\$ -	\$ 105,000	\$ -	0%	\$ 105,000	\$ 105,000	100%	\$ -	\$ -
6000	CONTINGENCIES	\$ -	\$ -	\$ 285,000	\$ -	0%	\$ -	\$ -	0%	\$ (285,000)	\$ -
7000	UNAPPROP ENDING BAL	\$ -	\$ -	\$ 285,000	\$ -	0%	\$ -	\$ -	0%	\$ (285,000)	\$ -
Total Monthly Expenditures:		\$ 88,497	\$ 333,194	\$ 5,799,000	\$ 421,691	7%	\$ 4,807,309	\$ 5,229,000	90%	\$ (570,000)	\$ 321,020
Ending Balance:		\$ 521,674	\$ (4,342)	\$ -	\$ 517,333		\$ 52,667				\$ 4,710
				Estimated End Fund Balance on 6/30/2026:		\$570,000		10%			

ACTUALS	
Monthly Operating Costs:	210,845
\$ of Months to Operate:	2.70

ACTUALS & ENCUMBRANCES	
Monthly Operating Costs:	435,750
\$ of Months to Operate:	1

Yoncalla School District
Financial Overview
 Actuals As of August 31, 2025

GENERAL FUND						
Revenue	2024-25	2025-26		2025-26		Over (Under)
	Actuals	Adopted Budget	YTD Actuals	Encumbrances	Estimated Totals	Budget
Local Revenue:						
1111-Current Taxes	\$ 1,192,742	\$ 1,232,000	\$ 10,685	\$ 1,221,315	\$ 1,232,000	\$ -
1112-Prior Years' Taxes	\$ 27,427	\$ 25,000	\$ 7,155	\$ 17,845	\$ 25,000	\$ -
1113-County Tax Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1510-Interest on Investments	\$ 86,243	\$ 50,000	\$ 9,367	\$ 40,633	\$ 50,000	\$ -
1740-Co-Curricular Fees	\$ 4,400	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -
1930-Rental or Lease Sources	\$ 22,000	\$ 24,000	\$ -	\$ 24,000	\$ 24,000	\$ -
1960-Recovery of Expenditure	\$ 1,932	\$ -	\$ -	\$ -	\$ -	\$ -
1990-Miscellaneous Income	\$ 54,363	\$ 50,000	\$ 33,268	\$ 16,732	\$ 50,000	\$ -
2101-County School Fund	\$ 3,623	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -
2102-General ESD Funds	\$ 41,414	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -
2199- Other immediate resources	\$ 1,087	\$ -	\$ 291	\$ (291)	\$ -	\$ -
State Revenue:						
3101-School Support Fund	\$ 3,336,983	\$ 3,400,000	\$ 860,021	\$ 2,539,979	\$ 3,400,000	\$ -
3103-Common School Fund	\$ 18,236	\$ 33,000	\$ 18,236	\$ 14,764	\$ 33,000	\$ -
3199-Other Restricted Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Revenue						
4801-Federal Forest Fees	\$ 3,929	\$ -	\$ -	\$ -	\$ -	\$ -
5300- Sale Comp Fixed Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 4,794,378	\$ 4,874,000	\$ 939,023	\$ 3,934,977	\$ 4,874,000	\$ -
Total Expenditures (Below)	\$ 4,812,134	\$ 5,514,000	\$ 421,691	\$ 4,807,309	\$ 5,229,000	\$ (285,000)
Revenue Over (Under) Expenditures	\$ (17,756)	\$ (640,000)	\$ 517,333	\$ (872,333)	\$ (355,000)	\$ 285,000
Beginning Fund Balance	\$ 1,198,069	\$ 925,000	\$ -	\$ 925,000	\$ 925,000	\$ -
Ending Fund Balance	\$ 1,180,313	\$ 285,000	\$ 517,333	\$ 52,667	\$ 570,000	\$ 285,000
Expenditures By Function:						
Instruction	\$ 2,430,361	\$ 2,775,706	\$ 191,169	\$ 2,584,537	\$ 2,775,706	\$ -
Support Services	\$ 2,246,773	\$ 2,348,294	\$ 230,522	\$ 2,117,772	\$ 2,348,294	\$ -
Enterprise & Community Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers	\$ 135,000	\$ 105,000	\$ -	\$ 105,000	\$ 105,000	\$ -
Contingency	\$ -	\$ 285,000	\$ -	\$ -	\$ -	\$ (285,000)
Totals by Function	\$ 4,812,134	\$ 5,514,000	\$ 421,691	\$ 4,807,309	\$ 5,229,000	\$ (285,000)

Yoncalla School District #32

*** BOARD REPORT APPROPRIATIONS***

Fiscal Year: 2025-2026

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

From Date: 8/1/2025

To Date: 8/31/2025

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.0000.000.000.000.00	UNDESIGNATED	(\$5,799,000.00)	(\$333,193.82)	(\$421,690.72)	(\$5,377,309.28)	\$0.00	(\$5,377,309.28)	92.73%
100.1000.0000.000.000.000.00	UNDESIGNATED	\$2,775,705.93	\$188,163.71	\$191,168.57	\$2,584,537.36	\$1,291,986.27	\$1,292,551.09	46.57%
100.2000.0000.000.000.000.00	UNDESIGNATED	\$2,348,294.07	\$145,030.11	\$230,522.15	\$2,117,771.92	\$1,427,500.25	\$690,271.67	29.39%
100.5000.0000.000.000.000.00	UNDESIGNATED	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	100.00%
100.6000.0000.000.000.000.00	UNDESIGNATED	\$285,000.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00	100.00%
100.7000.0000.000.000.000.00	UNDESIGNATED	\$285,000.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00	100.00%
FUND: GENERAL FUND - 100		\$0.00	\$0.00	\$0.00	\$0.00	\$2,719,486.52	(\$2,719,486.52)	0.00%
Grand Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,719,486.52	(\$2,719,486.52)	0.00%

End of Report

Yoncalla School District #32

*** BOARD REPORT EOM-Revenues***

Fiscal Year: 2025-2026

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

From Date: 8/1/2025

To Date: 8/31/2025

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.1111.000.000.000.00	DISTRICT	(\$1,232,000.00)	(\$6,647.45)	(\$10,685.44)	(\$1,221,314.56)	\$0.00	(\$1,221,314.56)	99.13%
100.0000.1112.000.000.000.00	DISTRICT	(\$25,000.00)	(\$5,081.14)	(\$7,155.20)	(\$17,844.80)	\$0.00	(\$17,844.80)	71.38%
100.0000.1510.000.000.000.00	DISTRICT	(\$50,000.00)	(\$5,378.03)	(\$9,367.18)	(\$40,632.82)	\$0.00	(\$40,632.82)	81.27%
100.0000.1740.000.000.000.00	DISTRICT	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	\$0.00	(\$5,000.00)	100.00%
100.0000.1990.000.000.000.00	DISTRICT	(\$50,000.00)	(\$24,895.53)	(\$33,267.69)	(\$16,732.31)	\$0.00	(\$16,732.31)	33.46%
100.0000.2101.000.000.000.00	DISTRICT	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	\$0.00	(\$15,000.00)	100.00%
100.0000.2102.000.000.000.00	DISTRICT	(\$40,000.00)	\$0.00	\$0.00	(\$40,000.00)	\$0.00	(\$40,000.00)	100.00%
100.0000.2199.000.000.000.00	DISTRICT	\$0.00	(\$291.04)	(\$291.04)	\$291.04	\$0.00	\$291.04	0.00%
100.0000.3101.000.000.000.00	DISTRICT	(\$3,400,000.00)	(\$286,559.00)	(\$860,021.00)	(\$2,539,979.00)	\$0.00	(\$2,539,979.00)	74.71%
100.0000.3103.000.000.000.00	DISTRICT	(\$33,000.00)	\$0.00	(\$18,235.79)	(\$14,764.21)	\$0.00	(\$14,764.21)	44.74%
100.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$925,000.00)	\$0.00	\$0.00	(\$925,000.00)	\$0.00	(\$925,000.00)	100.00%
	FUND: GENERAL FUND - 100	(\$5,775,000.00)	(\$328,852.19)	(\$939,023.34)	(\$4,835,976.66)	\$0.00	(\$4,835,976.66)	83.74%
201.0000.4501.000.000.000.00	DISTRICT	\$0.00	\$0.00	(\$1,907.88)	\$1,907.88	\$0.00	\$1,907.88	0.00%
	FUND: FEDERAL GRANTS - 201	\$0.00	\$0.00	(\$1,907.88)	\$1,907.88	\$0.00	\$1,907.88	0.00%
202.0000.1510.000.000.000.00	INTEREST ON INVESMENTS	\$0.00	(\$84.30)	(\$161.47)	\$161.47	\$0.00	\$161.47	0.00%
202.0000.5200.000.000.000.00	DISTRICT	(\$20,000.00)	\$0.00	\$0.00	(\$20,000.00)	\$0.00	(\$20,000.00)	100.00%
202.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$473,000.00)	\$0.00	\$0.00	(\$473,000.00)	\$0.00	(\$473,000.00)	100.00%
	FUND: BLDG IMP/REPR - 202	(\$493,000.00)	(\$84.30)	(\$161.47)	(\$492,838.53)	\$0.00	(\$492,838.53)	99.97%
208.0000.1510.000.000.000.00	INTEREST ON INVESMENTS	(\$1,200.00)	(\$149.99)	(\$287.30)	(\$912.70)	\$0.00	(\$912.70)	76.06%
208.0000.1970.000.000.000.00	DISTRICT	(\$28,172.00)	(\$2,182.49)	(\$2,712.76)	(\$25,459.24)	\$0.00	(\$25,459.24)	90.37%
208.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$67,000.00)	\$0.00	\$0.00	(\$67,000.00)	\$0.00	(\$67,000.00)	100.00%
	FUND: UNEMPLOYMENT RESERVE - 208	(\$96,372.00)	(\$2,332.48)	(\$3,000.06)	(\$93,371.94)	\$0.00	(\$93,371.94)	96.89%
209.0000.1510.000.000.000.00	DISTRICT	(\$4,500.00)	(\$566.36)	(\$1,084.85)	(\$3,415.15)	\$0.00	(\$3,415.15)	75.89%
209.0000.1970.000.000.000.00	DISTRICT	(\$28,172.00)	(\$2,106.70)	(\$2,636.49)	(\$25,535.51)	\$0.00	(\$25,535.51)	90.64%
209.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$268,000.00)	\$0.00	\$0.00	(\$268,000.00)	\$0.00	(\$268,000.00)	100.00%
	FUND: PERS RESERVE - 209	(\$300,672.00)	(\$2,673.06)	(\$3,721.34)	(\$296,950.66)	\$0.00	(\$296,950.66)	98.76%
210.0000.1760.000.000.000.00	CLUB FUNDRAISING	(\$100,000.00)	\$0.00	\$0.00	(\$100,000.00)	\$0.00	(\$100,000.00)	100.00%
210.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-STUDENT	(\$40,000.00)	\$0.00	\$0.00	(\$40,000.00)	\$0.00	(\$40,000.00)	100.00%
	FUND: STUDENT BODY - 210	(\$140,000.00)	\$0.00	\$0.00	(\$140,000.00)	\$0.00	(\$140,000.00)	100.00%
211.0000.5200.000.000.000.00	DISTRICT	(\$70,000.00)	\$0.00	\$0.00	(\$70,000.00)	\$0.00	(\$70,000.00)	100.00%
	FUND: TECHNOLOGY FUND - 211	(\$70,000.00)	\$0.00	\$0.00	(\$70,000.00)	\$0.00	(\$70,000.00)	100.00%
250.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID	(\$115,374.00)	\$0.00	(\$1,759.38)	(\$113,614.62)	\$0.00	(\$113,614.62)	98.48%
	FUND: STATE GRANTS - 250	(\$115,374.00)	\$0.00	(\$1,759.38)	(\$113,614.62)	\$0.00	(\$113,614.62)	98.48%
251.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$394,335.00)	\$0.00	\$0.00	(\$394,335.00)	\$0.00	(\$394,335.00)	100.00%
	FUND: STUDENT INVESTMENT ACCOUNT - 251	(\$394,335.00)	\$0.00	\$0.00	(\$394,335.00)	\$0.00	(\$394,335.00)	100.00%
252.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID	(\$109,017.00)	\$0.00	(\$50,491.72)	(\$58,525.28)	\$0.00	(\$58,525.28)	53.68%
	FUND: HIGH SCHOOL SUCCESS - M98 - 252	(\$109,017.00)	\$0.00	(\$50,491.72)	(\$58,525.28)	\$0.00	(\$58,525.28)	53.68%
280.0000.3299.000.000.000.00	DISTRICT	(\$569,500.00)	\$0.00	(\$586,682.47)	\$17,182.47	\$0.00	\$17,182.47	-3.02%
	FUND: PROMISE PRESCHOOL - 280	(\$569,500.00)	\$0.00	(\$586,682.47)	\$17,182.47	\$0.00	\$17,182.47	-3.02%
286.0000.4590.000.000.000.00	DISTRICT	(\$180,000.00)	\$0.00	(\$2,466.87)	(\$177,533.13)	\$0.00	(\$177,533.13)	98.63%

Yoncalla School District #32

*** BOARD REPORT EOM-Revenues***

Fiscal Year: 2025-2026

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 8/1/2025 To Date: 8/31/2025

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
286.0000.5400.000.000.00.00	BEGINNING FUND BALANCE FUND: TITLE I (A) - 286	(\$75,000.00) (\$255,000.00)	\$0.00 \$0.00	\$0.00 (\$2,466.87)	(\$75,000.00) (\$252,533.13)	\$0.00 \$0.00	(\$75,000.00) (\$252,533.13)	100.00% 99.03%
289.0000.4590.000.000.000.00	DISTRICT FUND: REAP/SRSA - 289	(\$10,000.00) (\$10,000.00)	\$0.00 \$0.00	\$0.00 \$0.00	(\$10,000.00) (\$10,000.00)	\$0.00 \$0.00	(\$10,000.00) (\$10,000.00)	100.00% 100.00%
290.0000.4506.000.000.000.00	DISTRICT FUND: PERKINS GRANT - 290	(\$4,500.00) (\$4,500.00)	\$0.00 \$0.00	\$0.00 \$0.00	(\$4,500.00) (\$4,500.00)	\$0.00 \$0.00	(\$4,500.00) (\$4,500.00)	100.00% 100.00%
295.0000.1920.000.000.000.00	DISTRICT	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	\$0.00	(\$15,000.00)	100.00%
295.0000.1990.000.000.000.00	MISCELLANEOUS	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	\$0.00	(\$5,000.00)	100.00%
295.0000.5400.000.000.000.00	BEGINNING FUND BALANCE FUND: Misc Grants - 295	(\$33,000.00) (\$53,000.00)	\$0.00 \$0.00	\$0.00 \$0.00	(\$33,000.00) (\$53,000.00)	\$0.00 \$0.00	(\$33,000.00) (\$53,000.00)	100.00% 100.00%
296.0000.4590.000.000.000.00	DISTRICT	(\$69,000.00)	\$0.00	(\$638.91)	(\$68,361.09)	\$0.00	(\$68,361.09)	99.07%
296.0000.5400.000.000.000.00	BEGINNING FUND BALANCE FUND: IDEA - 296	(\$23,000.00) (\$92,000.00)	\$0.00 \$0.00	\$0.00 (\$638.91)	(\$23,000.00) (\$91,361.09)	\$0.00 \$0.00	(\$23,000.00) (\$91,361.09)	100.00% 99.31%
297.0000.4590.000.000.000.00	DISTRICT	(\$33,000.00)	\$0.00	(\$4,697.09)	(\$28,302.91)	\$0.00	(\$28,302.91)	85.77%
297.0000.5400.000.000.000.00	BEGINNING FUND BALANCE FUND: TITLE II (A) & TITLE IV (A) - 297	(\$18,350.00) (\$51,350.00)	\$0.00 \$0.00	\$0.00 (\$4,697.09)	(\$18,350.00) (\$46,652.91)	\$0.00 \$0.00	(\$18,350.00) (\$46,652.91)	100.00% 90.85%
298.0000.4300.000.000.000.00	DISTRICT FUND: INDIAN EDUCATION GRANT - 298	(\$13,134.00) (\$13,134.00)	\$0.00 \$0.00	\$0.00 \$0.00	(\$13,134.00) (\$13,134.00)	\$0.00 \$0.00	(\$13,134.00) (\$13,134.00)	100.00% 100.00%
299.0000.1610.000.000.000.00	DISTRICT	(\$1,000.00)	(\$131.50)	(\$131.50)	(\$868.50)	\$0.00	(\$868.50)	86.85%
299.0000.1611.000.000.000.00	DISTRICT	(\$1,000.00)	\$0.00	\$0.00	(\$1,000.00)	\$0.00	(\$1,000.00)	100.00%
299.0000.3102.000.000.000.00	DISTRICT	(\$900.00)	\$0.00	\$0.00	(\$900.00)	\$0.00	(\$900.00)	100.00%
299.0000.3299.000.000.000.00	DISTRICT	\$0.00	\$0.00	(\$2,447.54)	\$2,447.54	\$0.00	\$2,447.54	0.00%
299.0000.4504.000.000.000.00	DISTRICT	(\$80,000.00)	(\$4,368.86)	(\$4,368.86)	(\$75,631.14)	\$0.00	(\$75,631.14)	94.54%
299.0000.4505.000.000.000.00	DISTRICT	(\$120,000.00)	(\$8,002.54)	(\$8,002.54)	(\$111,997.46)	\$0.00	(\$111,997.46)	93.33%
299.0000.4910.000.000.000.00	DISTRICT	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	\$0.00	(\$5,000.00)	100.00%
299.0000.5200.000.000.000.00	DISTRICT	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	\$0.00	(\$15,000.00)	100.00%
299.0000.5400.000.000.000.00	BEGINNING FUND BALANCE FUND: FOOD SERVICE - 299	(\$40,000.00) (\$262,900.00)	\$0.00 (\$12,502.90)	\$0.00 (\$14,950.44)	(\$40,000.00) (\$247,949.56)	\$0.00 \$0.00	(\$40,000.00) (\$247,949.56)	100.00% 94.31%
405.0000.1510.000.000.000.00	DISTRICT	\$0.00	(\$0.05)	(\$0.10)	\$0.10	\$0.00	\$0.10	0.00%
405.0000.1920.000.000.000.00	DISTRICT	(\$499,500.00)	\$0.00	\$0.00	(\$499,500.00)	\$0.00	(\$499,500.00)	100.00%
405.0000.5400.000.000.000.00	BEGINNING FUND BALANCE FUND: TRACK PROJECT - 405	(\$500.00) (\$500,000.00)	\$0.00 (\$0.05)	\$0.00 (\$0.10)	(\$500.00) (\$499,999.90)	\$0.00 \$0.00	(\$500.00) (\$499,999.90)	100.00% 100.00%
700.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$350.00)	(\$35.33)	(\$67.67)	(\$282.33)	\$0.00	(\$282.33)	80.67%
700.0000.1920.000.000.000.00	DISTRICT	(\$2,500.00)	\$0.00	\$0.00	(\$2,500.00)	\$0.00	(\$2,500.00)	100.00%
700.0000.5400.000.000.000.00	BEGINNING FUND BALANCE FUND: SCHOLARSHIP - 700	(\$32,000.00) (\$34,850.00)	\$0.00 (\$35.33)	\$0.00 (\$67.67)	(\$32,000.00) (\$34,782.33)	\$0.00 \$0.00	(\$32,000.00) (\$34,782.33)	100.00% 99.81%
Grand Total:		(\$9,340,004.00)	(\$346,480.31)	(\$1,609,568.74)	(\$7,730,435.26)	\$0.00	(\$7,730,435.26)	82.77%

End of Report

Surplus Items from Yoncalla High School for Recycling 09-17-2025

- (24x) ASUS VE228 Monitors – Obsolete or Not Working
- (12x) C9120 AXI-B Cisco Access Points – Obsolete or Not Working
- (3x) APC 1500 Battery Backups – Obsolete or Not Working
- (3x) Daktech i3 Workstations – Obsolete or Not Working
- (2x) Daktech Core 2 DUO Workstations – Obsolete or Not Working
- (45x) Chromebook 11 3180 – Obsolete or Not Working
- (40x) DELL Latitude E5470 Laptops – Obsolete or Not Working
- (15x) DELL Latitude E5400 Laptops – Obsolete or Not Working
- (1x) HP Laserjet 600 printer – Obsolete or Not Working
- (1x) Laserjet 1320 – Obsolete or Not Working
- (1x) Laserjet Pro M402DN – Obsolete or Not Working
- (1x) Laserjet 4300N – Obsolete or Not Working
- (8x) ELMO Document Cameras – Obsolete or Not Working
- (12x) iPad First Generation – Obsolete or Not Working
- (1x) iPad Cart – Obsolete or Not Working

Surplus Items from Yoncalla Elementary School for Recycling 09-17-2025

(30x) ASUS VE228 Monitors – Obsolete or Not Working

(12x) C9120 AXI-B Cisco Access Points – Obsolete or Not Working

(50x) Chromebook 11 3180

(1x) EPSON Stylus Photo 1400 Printer

(1x) Computer Cart on Wheels

(18x) iPad mini tablets

(1x) iPad cart

(1x) Officejet Pro 8720 Printer

From: Shannon VanDeventer <shannonh737@gmail.com>

Sent: Thursday, September 4, 2025 8:48 AM

To: Brian Berry <Brian.Berry@yoncalla.k12.or.us>; Austin Buchert <austin.buchert@yoncalla.k12.or.us>; Chelsea Ross <Chelsea.Ross@yoncalla.k12.or.us>

Cc: brian.coolr@gmail.com <brian.coolr@gmail.com>; Jessica Smith <jessica.smith@yoncalla.k12.or.us>; Heather Haller <haller.hr712@gmail.com>

Subject: 11U Softball Field Dugout Plans

Hey Brian, Austin and Chelsea,

A few weeks ago my neighbor, a recently retired contractor, and my husband went over to the Drain 11U softball field and then to our field so he could help us come up with a plan for dugouts on the 11U softball field. I have attached those plans to this email.

The plan is to have a chain link dugout with metal roof on concrete slabs with a summer storage area on the end of one of them. We have played at three different fields with this design and they seem to work out and hold up well with little maintenance. Our board discussed this at our meeting last night and agreed to move forward on next steps on this project as it is the last piece to finish off restoring the softball field so we can move on to another one.

If I recall correctly the next step is to get school board approval for this to happen. I will work on starting to price materials once I get an idea of when this will go in front of the school board. I would also be happy to show up to that meeting if needed to plead our case to get the ball rolling on this.

If/when we get the green light I will work on getting a party of skilled volunteers to help save on our costs. My neighbor, who is very experienced in concrete, offered to help oversee the pouring of the slabs to ensure they are done correctly as long as we have volunteers for the manual labor part.

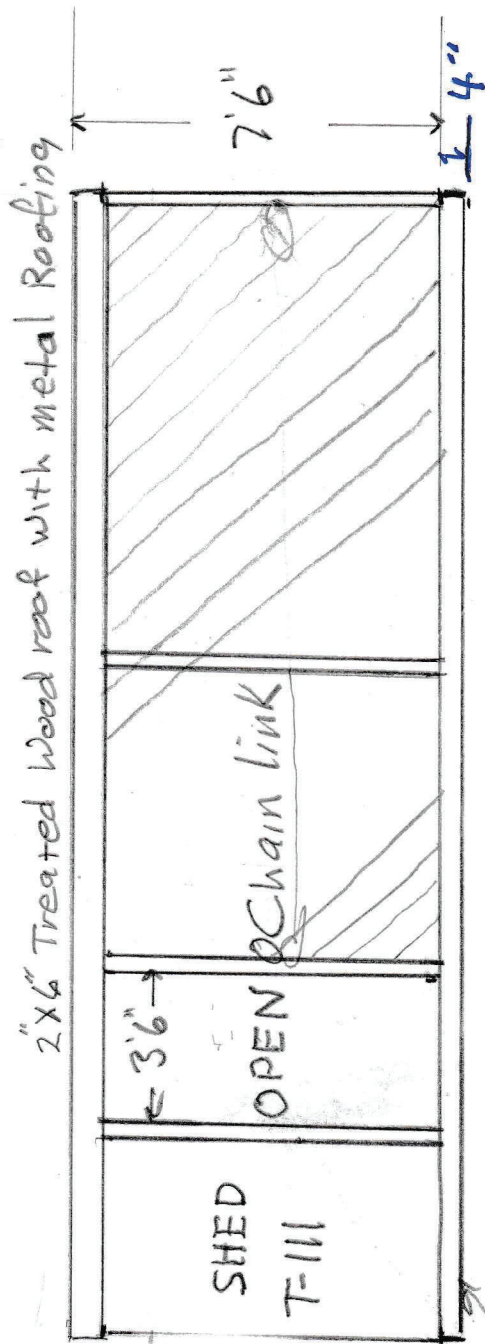
My hope would be to get these done this fall if we get approval and can make it work. This project will require a concrete truck to deliver and pour the concrete so if we don't get this done we will have to wait until the ground allows us back in which as you know can be problematic. I am hoping to do a can and bottle drive to help cover costs if needed.

I appreciate your time. Please let me know any questions, concerns or issues you may have. I look forward to hearing from you about next steps and a timeline. If we need to meet in person to discuss this more please let me know I am happy to do so.

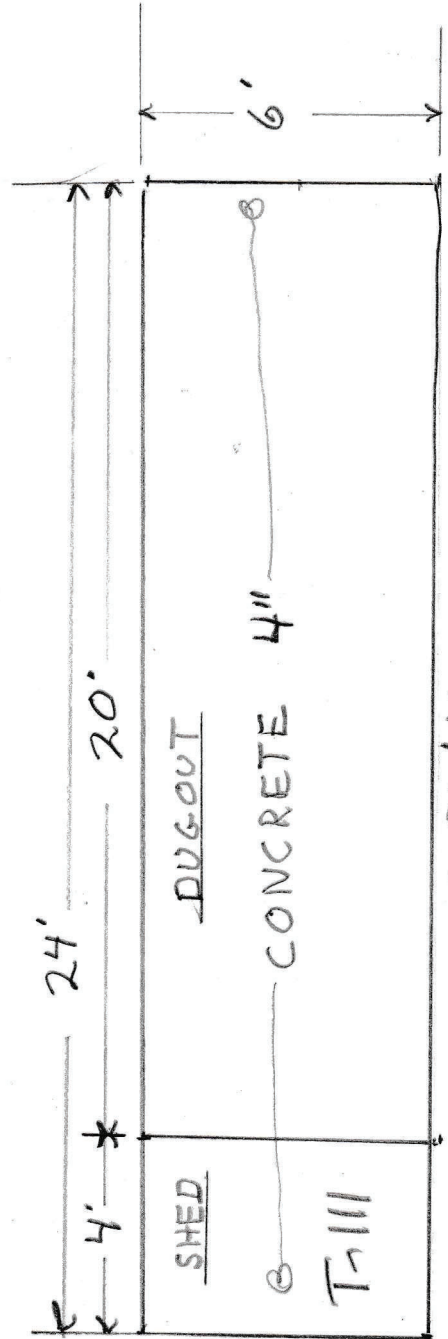
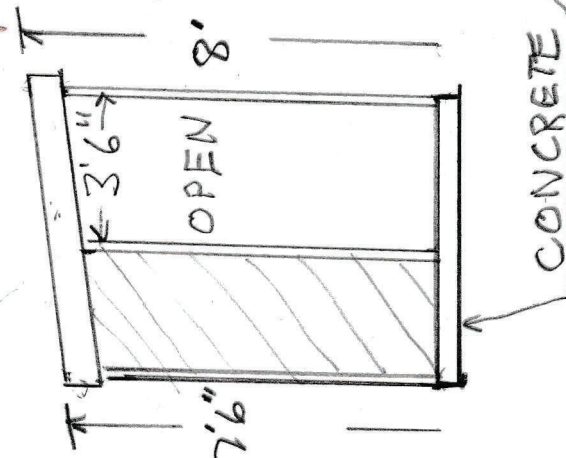
Thanks!

Shannon VanDeventer
Yoncalla Youth Sports
541-513-8916

CC: Brian Cool, Jessica Smith and Heather Haller



ELEVATION



FLOOR PLAN

3.8 yards concrete

EXISTING

