

# **BOARD OF EDUCATION MEETING PACKET**

**September 15, 2025**

**7:00pm**

**Bates Boardroom**



*Our Vision:*

*Champion Learning –*

*Develop, Educate, and Inspire!*





BOARD OF EDUCATION MEETING  
 MONDAY, SEPTEMBER 15, 2025 – 7:00 P.M.  
 BATES BOARDROOM  
 2704 BAKER RD. DEXTER MI 48130  
 734-424-4100

*This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. The agenda reserves two periods for public participation and those wishing to receive a personal response from the board or superintendent must complete a public comment form available at the meeting entrance and on our website. Upon request to the Superintendent the District shall make reasonable accommodation for a person with disabilities to be able to participate in this meeting.*

### MEETING AGENDA

- A. CALL TO ORDER – Roll Call
- B. MEETING MINUTES (8/25/2025)
- C. APPROVAL OF AGENDA
- D. SCHOOL PRESENTATIONS
  - 1. Opening Day Video
  - 2. [CTE Millage Video](#)
  - 3. M-Step Results
- E. [PUBLIC PARTICIPATION](#) (up to ~30 minutes; max 5 per person)
- F. ADMINISTRATIVE & BOARD UPDATES
  - 1. Superintendent
  - 2. Board President
  - 3. Student Representatives
- G. CONSENT ITEMS
  - 1. Personnel - New Hires
  - 2. August Budget Report
- H. ACTION ITEMS
  - 1. Policy Renumbering/Naming
  - 2. Surveying Services
  - 3. MASB Delegate
  - 4. Fund Balance Designations
  - 5. IB French Textbooks
- I. DISCUSSION ITEMS
  - 1. Y/E Financial Results
  - 2. SEAB Update
  - 3. State of MI Budget
- J. [PUBLIC PARTICIPATION](#) (up to ~15 minutes; max 3 per person)
- K. BOARD COMMENTS
- L. INFORMATION ITEMS
  - 1. Policy Committee Minutes (8/18/2025)
  - 2. CTE Millage Info Sheet
- M. CLOSED SESSION – *per MCL 15.268(a)*
  - 1. Superintendent Quarterly Evaluation
- N. ADJOURNMENT

### CALENDAR

- \*October 6, 2025 – Board Chat 6:00pm-6:45pm Bates Boardroom
- \*October 6, 2025 – Board Meeting 7:00pm Bates Boardroom
- \*October 20, 2025 – Board Meeting 7:00pm Bates Boardroom

**Public Participation Policy 2504:** *Those interested in making a public comment will be asked to raise their hands so the time may be divided equally. Each speaker will be asked to announce his/her name and address and indicate if he/she represents any organization or agency. No person may speak more than once on the same subject during a single meeting.*



**BOARD OF EDUCATION MEETING NOTES  
SEPTEMBER 15, 2025**

**A. CALL TO ORDER**

- 1. Roll Call

**B. MEETING MINUTES (8/25/2025)**

\* An appropriate motion might be, "I move that the Board of Education approve the attached minutes from August 25, 2025 as presented/amended."

**C. APPROVAL OF AGENDA**

Board policy provides that the Superintendent of Schools shall prepare an agenda for all Board meetings as directed by the President of the Board of Education.

\* An appropriate motion might be, "I move that the Board of Education approve the agenda as presented/amended."

**D. SCHOOL PRESENTATIONS**

- 1. Opening Day Video
- 2. CTE Millage Video
- 3. M-Step Results

**E. PUBLIC PARTICIPATION (full guidelines at link)**

Board Bylaw 2504 states that the BOE will have two opportunities for public participation at each meeting. The agenda reserves two periods for public participation. Those wishing to receive a personal response from the board or superintendent must complete a public comment form available at the meeting entrance and on our website.

**F. ADMINISTRATIVE & BOARD UPDATES**

- 1. Superintendent
- 2. Board President
- 3. Student Representatives

**G. CONSENT ITEMS**

Consent items are typically approved in bulk.

\* An appropriate motion might be, "I move that the Board of Education approve the consent items in bulk."

- 1. Personnel - New Hires

This evening's packet includes letters of recommendation and resumes for four new teaching staff.

\* *If separated, an appropriate motion might be, "I move that the Board of Education offer Melissa Archibald, Kaylee Canell, Alex Karapas and Constantine Souliotis probationary teaching contracts for the 2025-2026 school year."*

BOARD OF EDUCATION MEETING NOTES  
SEPTEMBER 15, 2025

2. August Budget Report

\* *If separated, an appropriate motion might be, "I move that the Board of Education receive the August 2025 budget report."*

**H. ACTION ITEMS**

1 Policy Renumbering and Renaming

This evening's packet includes a memo summarizing the remaining steps of the Board's changeover to Thrun Law PC as policy provider. Some old policies (primarily authored by DCS) are being brought forward, which requires renumbering and renaming. The packet also includes a list of the renumbered and renamed policies.

\* An appropriate motion might be, "I move that the Board of Education approve the renumbering and renaming of the policies listed in Attachment A of this evening's packet."

The packet contains one policy that adds language from old policies to Thrun policy 2506. Attachment B indicates the updated policy and where the language came from. There is no new content.

\* An appropriate motion might be, "I move that the Board of Education approve the edits to policy 2506 as shown in Attachment B of this evening's packet for first and final reading."

2. Surveying Services

Your packet includes a bid tabulation and recommendation for awarding the RFP 3 Surveying Services contract to Arbor Land Consultants.

\* An appropriate motion might be, "I move that the Board of Education award the 2025 Bond RFP3 Surveying Services project to Arbor Land Consultants for a total amount not to exceed \$117,240 and assign the contract to Granger for Management."

3. MASB Delegate

The MASB Annual Leadership Conference will be taking place October 23-26th at The Grand Traverse Resort. The Delegate Assembly will begin Thursday, October 23rd at 7pm. Based on our district size, Dexter is entitled to up to three voting delegates and alternates. It would be appropriate to name Board members who plan to attend the conference as voting delegates or alternates.

\* An appropriate motion might be, "I move that \_\_\_\_\_ be certified to represent the Dexter Community School District's Board of Education at the 2025 MASB Delegate Assembly."

**BOARD OF EDUCATION MEETING NOTES  
SEPTEMBER 15, 2025**

4. Approval of Fund Balance Designations  
Your packet includes financial information from CFO Christie Bueche including ending reserves, designations, assigned and unassigned fund balances for the year ending June 30, 2025. Fund balance designations are to be reviewed by the Finance Committee on September 15, 2025.

\* An appropriate motion might be, "I move that the Board of Education approve the 2025-26 Fund Balance designations for the General Fund as included in the attached recommendation from the Finance Committee."

5. Purchase IB French Textbooks  
Your packet includes an executive summary from Assistant Superintendent Ryan Bruder as well as a request for resources from Dexter High School.

\* An appropriate motion might be, "I move that the Board of Education approve the purchase of "Le monde en français Coursebook with Digital Access" from Amazon for a total cost not to exceed \$1650."

**I. DISCUSSION ITEMS**

1. Year-End Financial Results

Your packet includes year-end financial results for the 2024-2025 school year. Board members will have the opportunity to discuss these results and ask any questions they may have.

2. Sex Education Advisory Board (SEAB) Update

SEAB Advisor Ryan Bruder and Dr. Timmis will share information about pending sex education legislation and next steps to update the DCS curriculum.

3. State of Michigan Budget

Dr. Timmis and Board President Elise Bruderly will share the latest news regarding the status of the State Michigan Budget. Bruderly will be attending the WASB Legislative Update on the morning of September 15th.

**J. PUBLIC PARTICIPATION**

**K. BOARD COMMENTS**

**L. INFORMATION ITEMS**

1. Policy Committee Minutes (8/18/2025)

2. CTE Millage Info Sheet

An appropriate motion might be, "I move that the Board of Education move into closed session for the purpose of conducting the Superintendent's quarterly evaluation [following a five-minute break]."

**BOARD OF EDUCATION MEETING NOTES  
SEPTEMBER 15, 2025**

**M. CLOSED SESSION – *per MCL 15.268(a)***

1. Superintendent Quarterly Evaluation

**N. ADJOURNMENT**

**DEXTER COMMUNITY SCHOOLS  
BOARD OF EDUCATION MEETING MINUTES  
AUGUST 25, 2025**

**A. CALL TO ORDER – 7:01pm**

Roll Call

**Members Present:** Daniel Alabré, Brian Arnold, Elise Bruderly, Michael Cipolla, Jennifer Kangas, Amy Reiser, Melanie Szawara; Student Representatives Claire Beneteau and Lloyd Brand

**Members Absent:** none

**Administrative & Supervisory Staff:** Ryan Bruder, Christie Bueche, Chris Timmis, Hope Vestergaard

**DEA:** none

**Granger:** Greg Brand

**B. MEETING MINUTES**

Melanie Szawara made a motion that the Board of Education approve the meeting minutes from August 11, 2025 as presented. Michael Cipolla seconded the motion.

**Motion Carried (unanimous).**

**C. APPROVAL OF AGENDA**

The survey bids were not complete as of meeting time so this item was stricken from the agenda.

Melanie Szawara made a motion that the Board of Education approve the agenda as amended. Jennifer Kangas seconded the motion. **Motion Carried (unanimous).**

**D. SCHOOL PRESENTATIONS – none**

**E. PUBLIC PARTICIPATION – none**

**F. ADMINISTRATIVE & BOARD UPDATES**

1. Superintendent Update

Dr. Timmis noted that teachers reported today; one of the major professional development topics for the year is curricular coherence within and across grade levels; sports are in full swing; students start on Tuesday Sept. 2nd.

2. Board President Update - none

3. Student Representatives Update

Claire Beneteau suggested that trustees check out the Seniors parking spot painting; the Senior Sunrise tradition will continue with seniors meeting at Al Ritt at 6:45am on the first day of school; freshman orientation was August 22nd; this year's Student Section handle on Instagram is **dhsstudentsection26\_**. The page shares game schedules, theme days, and more.

Lloyd Brand said that NHS is looking for a new advisor [extra duty positions are posted and filled once teachers return from break]. Mrs. Ford and Mrs. Chamberlain are working with the student council on Homecoming.

**DEXTER COMMUNITY SCHOOLS  
BOARD OF EDUCATION MEETING MINUTES  
AUGUST 25, 2025**

**G. CONSENT ITEMS**

Brian Arnold made a motion that the Board of Education approve the consent items in bulk. Daniel Alabr  seconded the motion. **Motion Carried (unanimous).**

1. Personnel - Resignation

The Board of Education accepted Tim Bernhardt’s resignation

**H. ACTION ITEMS**

1. Dexter District Library Board of Trustees Appointment

Melanie Szawara made a motion that the Board of Education appoint Cassy Korinek to serve as DCS representative on the Dexter District Library Board of Trustees through September 30, 2029. Brian Arnold seconded the motion. **Roll Call Vote. Motion Carried (unanimous).**

2. Add IB Environmental Systems & Societies (ESS) HL 2

Melanie Szawara made a motion that the Board of Education approve the addition of IB Environmental Studies (ESS) Higher Level 2 to the course catalog starting Fall 2025. Brian Arnold seconded the motion. **Roll Call Vote. Motion Carried (unanimous).**

3. Geotechnical & Materials Testing Services Bid Approval

Melanie Szawara made a motion that the Board of Education award the Geotechnical & Materials Testing professional services contract to G2 Consulting for a base bid of \$130,241 with alternates of up to \$30,000 for a total amount not to exceed \$160,241 with funds from the 2025 bond, and assign it to Granger for management. Michael Cipolla seconded the motion. **Roll Call Vote. Motion Carried (unanimous).**

**I. DISCUSSION ITEMS – none**

**J. PUBLIC PARTICIPATION – none**

**K. BOARD COMMENTS**

1. Melanie Szawara shared that she attended the MASB Summer Institute in Lansing earlier in the month.
2. Daniel Alabr  shared that he will be attending the MASB Fall Conference/Delegate Assembly in Traverse City in October.
3. Amy Reiser shared that she recently attended the Cross-Country Lamplighter Invitational in Livonia and said it was great to see the event at night.
4. Elise Bruderly noted that she attended Opening Day in the morning and welcomed the teachers on behalf of the entire Board.

**DEXTER COMMUNITY SCHOOLS  
BOARD OF EDUCATION MEETING MINUTES  
AUGUST 25, 2025**

- L. INFORMATION ITEMS**
- 1. Facility Minutes (8/19/2025)

**M. CLOSED SESSION – none**

**N. ADJOURNMENT**

At approximately 7:18pm, President Elise Bruderly adjourned the meeting.

MINUTES/hlv

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Daniel Alabré  
Secretary, Board of Education





# CREEKSIDE INTERMEDIATE SCHOOL

Tammy Reich, Principal  
Maureen Kline, Dean of Students  
2615 Baker Road, Dexter, Michigan 48130  
(734) 424-4160 fax (734) 424-4169  
reicht@dexterschools.org

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August 25, 2025

Dexter Board of Education,

The interview team at Creekside Intermediate would like to formally recommend the hiring of Melissa Archibald for the currently posted special education teaching position. The interview team was impressed with Ms. Archibald's knowledge of special education and her clear dedication to students.

The team believes that Ms. Archibald's combined certifications of special education and school counseling will support the many needs of Creekside students.

We are confident that Melissa Archibald will be a strong addition to the Creekside team and will contribute meaningfully to our school community.

Thank you,  
Tammy Reich and the Creekside Team

## CONTACT

Phone: [REDACTED]

Address: [REDACTED]

Email: [REDACTED]

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## EDUCATION

**University of West Georgia | Carrollton, GA**

Special Education Certification graduate coursework completed

**The University of Toledo | Toledo, OH**

Master of Education in Community Counseling

**Miami University | Oxford, OH**

Bachelor of Arts in Psychology

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## CERTIFICATES

**School Counselor Certification | 2015–2030**

State of Michigan

**Special Education Certification | Emotional Impairment | 2016–2026**

State of Michigan

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## PROFESSIONAL EXPERIENCE

**Special Education Teacher | 2021–2024**

Uplift Michigan Online School – Stephenson, MI.

- Developed and implemented IEPs and transition plans, ensuring compliance with regulations.
- Delivered differentiated instruction across subjects, improving student performance
- Monitored progress and adjusted strategies to support growth and development.
- Led IEP meetings with parents, staff, and specialists to adjust goals and services.

**Certified Substitute Teacher & Teacher Assistant | 2019–2021**

Ann Arbor Public Schools – Ann Arbor, MI.

- Tutored middle school students with emotional impairments in core subjects.
- Supported classroom management and maintained a safe learning environment.
- Collaborated with teachers and related services to complete and adjust behavior plans.

**High School Counselor & Special Education Teacher | 2015–2019**

WSC Academy – Ypsilanti, MI.

- Advised students on course selection, graduation requirements, and postsecondary goals.
- Delivered individual and group counseling to enhance well-being and resilience.
- Facilitated social-emotional learning programs to develop students' coping strategies.
- Served as Testing Coordinator for state and district assessments.

**School Counselor | 1999–2011**

Sylvania Schools – Sylvania, OH.

- Guided students in reviewing academic progress, aligning transcripts with state standards.
- Organized workshops on study skills, stress management, and career planning.
- Guided students in reviewing and updating graduation plans and postsecondary goals.
- Administered standardized and district assessment and provided feedback.



## MILL CREEK MIDDLE SCHOOL

Brett Pedersen, Principal | Katie Heikkila, Assistant Principal  
7305 Dexter Ann Arbor Road, Dexter, Michigan 48130  
(734) 424-4150 fax (734) 424-4159  
pedersenb@dexterschools.org | heikkilak@dexterschools.org

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To: Dexter Board of Education  
From: Brett Pedersen and Katie Heikkila  
Subject: Mill Creek Teacher Recommendation  
Date: August 29, 2025

As a result of our most recent interview process we would like to recommend Kaylee Canell for our Mill Creek Special Education position. Kaylee exhibited a team oriented attitude and dedication to supporting students in their learning throughout the interview process. It was evident she enjoys working with kids and has a passion for supporting students in special education.

Kaylee has a background that we believe will bring a lot to our students, staff, and community. We are pleased to recommend her for our position.

Interview committee: Marianne Mutschler, Cathie Timberlake, Katie Heikkila, Brett Pedersen

## KAYLEE CANELL



### PROFESSIONAL EXPERIENCE

**Ann Arbor Public Schools** Ann Arbor, MI.

**Special Education Teacher**

- Working with and Communicating with Para Educators
- Running IEP Meetings
- Working with and Communicating with parents, Speech Therapist, Occupational Therapist, General Education Teachers, and other team members
- Running Lexia and Dreambox platforms
- Running State Testing (NWEA, MSTEP, PSAT)
- Initial IEP's
- Building Rapport with Students
- Working on PSSP
- Creation of, updating of, and use of Positive Behavior Support Plans

**Dexter Community Schools** Dexter, MI.

**August 2019 to February 2025**

**Para Educator**

Responsibilities Include:

- Communicating with students and team members
- Helping students be as independent as possible
- Helping with bathroom needs, if necessary
- Helping with lunch and snack needs, if necessary
- Data Collection for IEP goals
- Classroom Oversight
- Lesson Planning

- Student Engagement
- Use of Summit Learning Platform
- Use of Gradient Learning Platform
- Use of MTSS

**Soma Intimates Ann Arbor, MI**

**February 2017 to August 2019  
December 2017 to January 2018**

**Assistant Store Manager**

Responsibilities Include:

- Work With Others
- Completing floorset and windows
- Changing and unchanging mannequins
- Customer service
- Learning register system
- Receive and display merchandise
- Opening/Closing Registers
- Creating schedules
- Participating in conference calls
- Train new employees
- Set up interviews

**Sales Lead**

**August 2017 to August 2019**

Responsibilities Include:

- Work With Others
- Completing floorset and windows
- Changing and unchanging mannequins
- Customer service
- Learning register system
- Receive and display merchandise
- Opening/Closing Registers
- Leader of online shopping application (making sure everyone completed their tasks)

**Sales Associate**

**February 2017 to August 2017**

Responsibilities Include:

- Work With Others
- Completing floorset and windows
- Changing and unchanging mannequins
- Customer service
- Learning register system
- Receive and display merchandise

**The Attic Boutique** Chelsea, MI

**March 2014 to January 2017**

**Assistant to the Owner**

Responsibilities Include:

- Created Inventory tagging system
- Work Independently
- Train new employees
- Open/ Close store
- Assisted with Inventory Management system
- Receive and display merchandise
- Work with outside vendors
- Customer Service
- Changing and unchanging mannequins

**Cheerleading Coach** Dexter, MI

**December 2014 to Current**

**JV Cheer Coach**

Responsibilities Include:

- Teaching young girls 60 cheers
- Creating Cheer and Dance routines
- Teaching Cheer and Dance routines
- Communicating with the parents and girls
- Placing orders for all Cheerleading materials
- Doing the monthly banking for the program
- Create practice and game schedules

**Middle School Competition Cheer Coach**

Responsibilities Include:

- Teaching young athletes cheerleading material needed to compete
- Creating Cheer material
- Communicating with the parents and girls
- Placing orders for all Cheerleading materials
- Doing the monthly banking for the program
- Creating practice and competition schedules

**TECHNICAL SKILLS**

**Operating Systems**

MAC, Windows

**Software**

Project and Portfolio Management, Microsoft Project, Word, Excel, Power Point, VISIO

## **CERTIFICATIONS/LICENSES**

CPR Certified

First Aid Certified

Concussion Certified

CPI trained

Ukeru trained

Michigan Teaching Certified-Emotional Impairment Endorsed

## **EDUCATION**

### **Eastern Michigan University**

Graduation Date: December 14th, 2024

Emotional Impairment Endorsement

### **Washtenaw Community College**

Graduation Date: August 2018

Major in Criminal Justice

### **Dexter High School, Dexter , MI**

Graduation Date: 2015



# DEXTER HIGH SCHOOL

Melanie Nowak, Principal  
2200 N. Parker Road, Dexter, Michigan 48130  
(734) 424-4240 fax (734) 424-4214  
nowakm@dexterschools.org

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To: Dexter Board of Education  
From: Melanie Nowak  
Subject: High School Social Studies Recommendation  
Date: September 9, 2025

As a result of our most recent interview process, we would like to recommend Mr. Alex Karapas for our Dexter High School Social Studies Teacher position. Alex has eight years of experience teaching in the social studies department at H H Dow High School. In the classroom, Alex's presence commands attention - with his lively and animated presentations and activities, students are engaged at a high level. The principal at H H Dow said that Alex's classroom was a "positive, high-energy, engaging place where students want to work and be successful." All of Alex's references offered the highest level of praise.

Additionally, Alex has experience coaching basketball, football, and golf. Mr. Karapas was involved in many school activities and clubs - including the Prom committee and Student Leadership. Mr. Karapas wants to continue his student community involvement here at Dexter High School.

Interview committee: Melanie Nowak, Abby Holland, Rachel Hervey, student panel, Meghan Buckler, Ryan Baese, John Heuser, Suzanne Spence, Krickett Chamberlain, Danna Webber

## Professional Summary

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Highly motivated and energetic Secondary Education Teacher and Coach with experience in classroom instruction, cross-functional communications, and team management. Eager to learn, grow and excel as part of Dexter Community Schools.

## Education

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**Bachelor of Arts: Secondary Education – History and Social Studies**

December 2016

Alma College – Alma, MI

## Skills

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- Strong ability to problem solve and make decisions with best interest of student and athlete in mind
- Proven relationship-building skills as shown across numerous student and athlete testimonials
- Strong presentation and communication skills acquired through both classroom and athletic team management
- Well-developed collaboration skills from working with a wide variety of educational and athletic teams
- Ability to adapt to change and bring energy to any team

## Experience

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**High School Social Studies Teacher**

September 2017 to Current

H.H. Dow High School – Midland, MI

- Construct and present differentiated instruction and innovative teaching styles to empower all students to learn
- Create a classroom environment that is inclusive and safe for all students
- Facilitate open communication with administration, parents/guardians, and students
- Data entry to track student progress, achievement and classroom trends

**Junior Varsity Head Basketball Coach**

August 2022 to April 2023

H.H. Dow High School – Midland, MI

- Analyzed game film and statistics to strategically prepare for upcoming opponents
- Created scouting reports to aid with in-game coaching and strategy
- Inspired a strong sense of community and teamwork to promote a positive and productive environment and peak performance
- Facilitated open communication across a variety of cross-functional teams: parents/guardians, athletic trainers, administration, athletic directors, assistant coaches, and student-athletes.
- Organized and led practices and drills, managing time and individual athlete needs

**Varsity Girls Head Basketball Coach**  
John Glenn High School – Bangor Township, MI

May 2021 to April 2022

- Analyzed game film and statistics to strategically prepare for upcoming opponents
- Created scouting reports to aid with in-game coaching and strategy
- Inspired a strong sense of community and teamwork to promote a positive and productive environment and peak performance
- Facilitated open communication across a variety of cross-functional teams: parents/guardians, athletic trainers, administration, athletic directors, assistant coaches, and student-athletes.
- Organized and led practices and drills, managing time and individual athlete needs

**Junior Varsity Head Boys Golf Coach**  
H.H. Dow High School – Midland, MI

September 2017 to May 2019

- Organized and led practices and drills, managing time and individual athlete needs
- Inspired a strong sense of community and teamwork to promote a positive and productive environment and peak performance
- Facilitated open communication across a variety of cross-functional teams: parents/guardians, athletic trainers, administration, athletic directors, assistant coaches, and student-athletes.
- Assisted with the coaching of varsity players during practices and meets

**Varsity Assistant Football Coach**  
H.H. Dow High School – Midland, MI

May 2016 to November 2020

- Assisted in the organization of practices and drills
- Inspired a strong sense of community to foster a positive and productive environment
- Assisted in analyzing game film to prepare for upcoming opponents
- Assisted with in-game coaching and strategy

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## **Volunteer Opportunities / Accolades**

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- Saginaw Valley League Teacher of the Year Nominee – 2017 through 2025
- H.H. Dow High School Homecoming and Charity Dance DJ – 2018 to 2025
- H.H. Dow High School Assembly Program Lead – 2018 to 2025
- H.H. Dow High School Varsity and Junior Varsity Boys and Girls Basketball Announcer – 2018 to 2025
- H.H. Dow High School Sports Booster Fundraising Host / MC – 2018 to 2025
- H.H. Dow High School Student Leadership Teacher Leader – 2019 to 2020
- **Commencement Speaker – Class of 2021**
- H.H. Dow High School Prom Fashion Show MC / DJ – 2021 to 2025



# DEXTER HIGH SCHOOL

Melanie Nowak, Principal  
200 N. Parker Road, Dexter, Michigan 48130  
(734) 424-4240 fax (734) 424-4214  
nowakm@dexterschools.org

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To: Dexter Board of Education  
From: Melanie Nowak  
Subject: High School Social Studies Recommendation  
Date: September 9, 2025

As a result of our most recent interview process, we would like to recommend Mr. Constantine Souliotis for our Dexter High School Social Studies Teacher position. Constantine has two years of experience teaching a plethora of courses within the social studies department at Central Academy in Ann Arbor. Constantine is well versed in multiple areas within the social studies arena and has the versatile certification of RX. Additionally, Constantine has an Earth/Space Science teaching certification, which makes him a well-rounded educator with many areas of expertise.

Mr. Souliotis has a passion for traveling and bringing back artifacts and information into the classroom from his travels. Constantine will be a great addition to the DHS Social Studies department.

Interview committee: Melanie Nowak, Abby Holland, Rachel Hervey, student panel, Meghan Buckler, Ryan Baese, John Heuser, Suzanne Spence, Krickett Chamberlain, Danna Webber

# CONSTANTINE SOULIOTIS



## ENDORSEMENT AREAS

**SOCIAL STUDIES ENDORSEMENT – MICHIGAN CODE RX**

**EARTH/SPACE SCIENCE ENDORSEMENT – MICHIGAN CODE DH**

## EDUCATION

**UNIVERSITY OF MICHIGAN - ANN ARBOR**

Graduated With High Distinction GPA - 3.74

January 2020 – May 2023

**EASTERN MICHIGAN UNIVERSITY**

Departing GPA- 3.71

September 2015 – December 2019

## TEACHING EXPERIENCE

**Position:** 9 - 12 Social Studies Teacher

**Location:** Central Academy - Ann Arbor

**Tenure:** August 2023 - Present

- Taught U.S. History, World History, Economics, and Civics to a diverse population of students with diverse backgrounds and needs.
- Modified curriculum for a large population of English Language learners and students with exceptionalities.
- Implemented various instructional tools and technologies to increase student engagement, participation, and learning outcomes. -
  - Examples Include: Peardeck, Quizizz (vocab, review), Diffit, Microsoft Live Translate, TCI, Ripple Effects, Ect.
- Administered Standardized tests, facilitated school clubs, and participated in a wide variety of school initiatives.
- Worked in district pacing plan alongside Wayne RESA representative to further refine our districts 6-12 social studies curriculum.

**Position:** Student Teaching

**Location:** Henry Ford Academy, Dearborn, MI

**Tenure:** January 2023 – April 2023

- Worked with an exceptional group of 11th-grade World History and Geography students. · Created and deployed units, lessons, and assessments using Michigan Social Studies Standards, C3, and school curricular practices while striving to integrate student choice. · Coordinated with parents via parent-teacher conferences, one-on-one communications, and IEP meetings.
- Administered the SAT, standardized tests, and aided in the facilitation of other school activities.
- Developed and implemented classroom norms with students contributions and created a cohesive and respectful classroom culture.

## **PROFESSIONAL DEVELOPMENT**

### **DEVELOPMENT SEMINARS:**

Attended Michigan Council for the Social Studies (MCSS) conference 2025

Attended 2 day SIOP training for additional multilingual strategies

Attended all district Professional Development

Attended MACUL educator conference. – March 2023

### **PD CERTIFICATIONS:**

Google Certified Educator Level 1

Wakelet Certified

Quizziz Ai Certified

Quizziz Game Changer Certified

Solving Classroom Discipline Problems II Training

TCI-related curriculum trainings





# Board Monthly Financial Report

Fiscal Year to Date 08/31/25

-27-

Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Adopted Budget - Actual	Encumbrances	% Rec'd/Spent	Prior Year FYTD
<b>Fund(COA) 11 - General Fund</b>							
Account Type <b>Revenue</b>							
Function Code <b>R100 - Local Sources - 100</b>							
	7,205,242.00	87,927.90	167,214.14	7,038,027.86	.00	2	154,015.56
Function Code <b>R100 - Local Sources - 100 Totals</b>	<b>\$7,205,242.00</b>	<b>\$87,927.90</b>	<b>\$167,214.14</b>	<b>\$7,038,027.86</b>	<b>\$0.00</b>	<b>2%</b>	<b>\$154,015.56</b>
Function Code <b>R200 - Non-Education Sources - 200</b>							
	.00	.00	.00	.00	.00	+++	.00
Function Code <b>R200 - Non-Education Sources - 200 Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>
Function Code <b>R300 - State Sources - 300</b>							
	35,415,810.00	.00	583,828.34	34,831,981.66	.00	2	1,552,065.74
Function Code <b>R300 - State Sources - 300 Totals</b>	<b>\$35,415,810.00</b>	<b>\$0.00</b>	<b>\$583,828.34</b>	<b>\$34,831,981.66</b>	<b>\$0.00</b>	<b>2%</b>	<b>\$1,552,065.74</b>
Function Code <b>R400 - Federal Sources - 400</b>							
	891,337.00	.00	.00	891,337.00	.00	0	.00
Function Code <b>R400 - Federal Sources - 400 Totals</b>	<b>\$891,337.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$891,337.00</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$0.00</b>
Function Code <b>R500 - ISD / Other Sources - 500</b>							
	7,671,182.00	6,075.00	8,197.50	7,662,984.50	.00	0	3,045.28
Function Code <b>R500 - ISD / Other Sources - 500 Totals</b>	<b>\$7,671,182.00</b>	<b>\$6,075.00</b>	<b>\$8,197.50</b>	<b>\$7,662,984.50</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$3,045.28</b>
Function Code <b>R600 - In from other Funds - 600</b>							
	475,626.00	.00	.00	475,626.00	.00	0	2,159.65
Function Code <b>R600 - In from other Funds - 600 Totals</b>	<b>\$475,626.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$475,626.00</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$2,159.65</b>
Account Type <b>Revenue Totals</b>	<b>\$51,659,197.00</b>	<b>\$94,002.90</b>	<b>\$759,239.98</b>	<b>\$50,899,957.02</b>	<b>\$0.00</b>	<b>1%</b>	<b>\$1,711,286.23</b>
Account Type <b>Expense</b>							
Function Code <b>100 - Instruction</b>							
Sub Function Code 110 - Basic Functions - 110	24,328,564.00	75,648.27	103,715.47	24,224,848.53	16,942.32	0	190,393.20
Sub Function Code 120 - Added Needs - 120	7,635,019.00	51,015.95	65,369.71	7,569,649.29	7,000.00	1	74,916.45
Function Code <b>100 - Instruction Totals</b>	<b>\$31,963,583.00</b>	<b>\$126,664.22</b>	<b>\$169,085.18</b>	<b>\$31,794,497.82</b>	<b>\$23,942.32</b>	<b>1%</b>	<b>\$265,309.65</b>
Function Code <b>200 - Supporting Services</b>							
Sub Function Code 210 - Support Services-Pupil - 210	6,441,905.00	29,099.28	56,444.46	6,385,460.54	317,463.00	1	70,540.97
Sub Function Code 220 - Support Services-Instructional - 220	3,027,357.00	142,444.10	495,543.45	2,531,813.55	107,960.37	16	435,783.38
Sub Function Code 230 - Support Services-Administration - 230	851,663.00	85,200.18	193,852.71	657,810.29	2,850.00	23	216,064.09
Sub Function Code 240 - Support Services-School Admin - 240	2,953,617.00	133,064.57	253,543.82	2,700,073.18	.00	9	260,829.01
Sub Function Code 250 - Support Services-Business - 250	873,226.00	44,820.19	103,961.06	769,264.94	.00	12	104,992.85
Sub Function Code 260 - Operations and Maintenance - 260	5,433,677.00	584,798.89	929,302.54	4,504,374.46	194,684.87	17	668,630.25
Sub Function Code 270 - Pupil Transportation - 270	2,079,830.00	39,405.82	141,620.63	1,938,209.37	30,043.69	7	160,022.61
Sub Function Code 280 - Support Services-Central - 280	683,821.00	50,674.68	113,407.08	570,413.92	66,000.00	17	91,108.83
Function Code <b>200 - Supporting Services Totals</b>	<b>\$22,345,096.00</b>	<b>\$1,109,507.71</b>	<b>\$2,287,675.75</b>	<b>\$20,057,420.25</b>	<b>\$719,001.93</b>	<b>10%</b>	<b>\$2,007,971.99</b>
Function Code <b>300 - Community Services</b>							
Sub Function Code 300 - Community Services - 300	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 320 - Community Recreation - 320	266,254.00	36,459.84	48,060.00	218,194.00	11,457.75	18	12,123.68
Sub Function Code 330 - Community Activities - 330	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 350 - Care of Children - 350	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 360 - Welfare Activities - 360	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 370 - Non Public School Pupils - 370	7,674.00	.00	.00	7,674.00	.00	0	.00
Sub Function Code 390 - Other Community Services - 390	.00	.00	.00	.00	.00	+++	.00
Function Code <b>300 - Community Services Totals</b>	<b>\$273,928.00</b>	<b>\$36,459.84</b>	<b>\$48,060.00</b>	<b>\$225,868.00</b>	<b>\$11,457.75</b>	<b>18%</b>	<b>\$12,123.68</b>
Function Code <b>400 - Facilities Construction &amp; Other Payments or Adjustments</b>							
Sub Function Code 400 - Other Government Agencies - 400	.00	.00	.00	.00	.00	+++	.00
Function Code <b>400 - Facilities Construction &amp; Other Payments or Adjustments Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>



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Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Adopted Budget - Actual	Encumbrances	% Rec'd/Spent	Prior Year FYTD
Function Code <b>500-600 - Other Financing Uses</b>							
Sub Function Code 500 - Debt Service - 500	26,524.00	.00	.00	26,524.00	.00	0	.00
Sub Function Code 600 - Fund Modifications - 600	985,263.00	.00	.00	985,263.00	.00	0	.00
Function Code <b>500-600 - Other Financing Uses</b> Totals	<b>\$1,011,787.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,011,787.00</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$0.00</b>
Account Type <b>Expense</b> Totals	<b>\$55,594,394.00</b>	<b>\$1,272,631.77</b>	<b>\$2,504,820.93</b>	<b>\$53,089,573.07</b>	<b>\$754,402.00</b>	<b>5%</b>	<b>\$2,285,405.32</b>
Fund(COA) <b>11 - General Fund</b> Totals	<b>(\$3,935,197.00)</b>	<b>(\$1,178,628.87)</b>	<b>(\$1,745,580.95)</b>	<b>(\$2,189,616.05)</b>	<b>(\$754,402.00)</b>	<b>44%</b>	<b>(\$574,119.09)</b>



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Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Adopted Budget - Actual	Encumbrances	% Rec'd/Spent	Prior Year FYTD
<b>Fund(COA) 23 - Community Service Fund</b>							
Account Type <b>Revenue</b>							
Function Code <b>R100 - Local Sources - 100</b>							
	2,893,890.00	297,478.31	592,998.00	2,300,892.00	.00	20	602,131.06
Function Code <b>R100 - Local Sources - 100 Totals</b>	<b>\$2,893,890.00</b>	<b>\$297,478.31</b>	<b>\$592,998.00</b>	<b>\$2,300,892.00</b>	<b>\$0.00</b>	<b>20%</b>	<b>\$602,131.06</b>
Function Code <b>R300 - State Sources - 300</b>							
	59,345.00	.00	.00	59,345.00	.00	0	.00
Function Code <b>R300 - State Sources - 300 Totals</b>	<b>\$59,345.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,345.00</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$0.00</b>
Function Code <b>R400 - Federal Sources - 400</b>							
	.00	.00	.00	.00	.00	+++	.00
Function Code <b>R400 - Federal Sources - 400 Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>
Function Code <b>R500 - ISD / Other Sources - 500</b>							
	.00	.00	.00	.00	.00	+++	.00
Function Code <b>R500 - ISD / Other Sources - 500 Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>
Function Code <b>R600 - In from other Funds - 600</b>							
	984,263.00	.00	.00	984,263.00	.00	0	.00
Function Code <b>R600 - In from other Funds - 600 Totals</b>	<b>\$984,263.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$984,263.00</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$0.00</b>
Account Type <b>Revenue Totals</b>	<b>\$3,937,498.00</b>	<b>\$297,478.31</b>	<b>\$592,998.00</b>	<b>\$3,344,500.00</b>	<b>\$0.00</b>	<b>15%</b>	<b>\$602,131.06</b>
Account Type <b>Expense</b>							
Function Code <b>100 - Instruction</b>							
Sub Function Code 110 - Basic Functions - 110	167,055.00	3,557.72	6,064.37	160,990.63	.00	4	5,744.64
Function Code <b>100 - Instruction Totals</b>	<b>\$167,055.00</b>	<b>\$3,557.72</b>	<b>\$6,064.37</b>	<b>\$160,990.63</b>	<b>\$0.00</b>	<b>4%</b>	<b>\$5,744.64</b>
Function Code <b>200 - Supporting Services</b>							
Sub Function Code 210 - Support Services-Pupil - 210	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 220 - Support Services-Instructional - 220	12,005.00	.00	.00	12,005.00	.00	0	.00
Sub Function Code 240 - Support Services-School Admin - 240	2,767.00	.00	.00	2,767.00	.00	0	.00
Sub Function Code 250 - Support Services-Business - 250	2,235.00	.00	.00	2,235.00	.00	0	.00
Sub Function Code 260 - Operations and Maintenance - 260	62,808.00	11,057.66	13,079.87	49,728.13	5,000.00	21	6,657.13
Sub Function Code 270 - Pupil Transportation - 270	.00	.00	.00	.00	20,000.00	+++	.00
Sub Function Code 290 - Support Services-Other - 290	1,765,221.00	46,067.95	88,494.43	1,676,726.57	120,000.00	5	100,034.86
Function Code <b>200 - Supporting Services Totals</b>	<b>\$1,845,036.00</b>	<b>\$57,125.61</b>	<b>\$101,574.30</b>	<b>\$1,743,461.70</b>	<b>\$145,000.00</b>	<b>6%</b>	<b>\$106,691.99</b>
Function Code <b>300 - Community Services</b>							
Sub Function Code 310 - Community Services Direction - 310	306,335.00	20,543.41	39,304.69	267,030.31	.00	13	36,504.79
Sub Function Code 320 - Community Recreation - 320	227,139.00	22,174.72	31,393.67	195,745.33	.00	14	28,329.79
Sub Function Code 350 - Care of Children - 350	1,138,107.00	133,776.36	223,484.16	914,622.84	.00	20	214,343.82
Sub Function Code 390 - Other Community Services - 390	.00	.00	.00	.00	.00	+++	21,596.48
Function Code <b>300 - Community Services Totals</b>	<b>\$1,671,581.00</b>	<b>\$176,494.49</b>	<b>\$294,182.52</b>	<b>\$1,377,398.48</b>	<b>\$0.00</b>	<b>18%</b>	<b>\$300,774.88</b>
Function Code <b>400 - Facilities Construction &amp; Other Payments or Adjustments</b>							
Sub Function Code 400 - Other Government Agencies - 400	.00	.00	.00	.00	.00	+++	.00
Function Code <b>400 - Facilities Construction &amp; Other Payments or Adjustments Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>
Function Code <b>500-600 - Other Financing Uses</b>							
Sub Function Code 600 - Fund Modifications - 600	190,345.00	.00	.00	190,345.00	.00	0	2,159.65
Function Code <b>500-600 - Other Financing Uses Totals</b>	<b>\$190,345.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$190,345.00</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$2,159.65</b>
Account Type <b>Expense Totals</b>	<b>\$3,874,017.00</b>	<b>\$237,177.82</b>	<b>\$401,821.19</b>	<b>\$3,472,195.81</b>	<b>\$145,000.00</b>	<b>10%</b>	<b>\$415,371.16</b>
<b>Fund(COA) 23 - Community Service Fund Totals</b>	<b>\$63,481.00</b>	<b>\$60,300.49</b>	<b>\$191,176.81</b>	<b>(\$127,695.81)</b>	<b>(\$145,000.00)</b>	<b>301%</b>	<b>\$186,759.90</b>



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Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Adopted Budget - Actual	Encumbrances	% Rec'd/Spent	Prior Year FYTD
<b>Fund(COA) 25 - School Lunch Fund</b>							
<b>Account Type Revenue</b>							
<b>Function Code R100 - Local Sources - 100</b>							
	371,528.00	7,026.87	12,721.42	358,806.58	.00	3	19,977.78
Function Code R100 - Local Sources - 100 Totals	\$371,528.00	\$7,026.87	\$12,721.42	\$358,806.58	\$0.00	3%	\$19,977.78
<b>Function Code R300 - State Sources - 300</b>							
	1,524,002.00	.00	.00	1,524,002.00	.00	0	.00
Function Code R300 - State Sources - 300 Totals	\$1,524,002.00	\$0.00	\$0.00	\$1,524,002.00	\$0.00	0%	\$0.00
<b>Function Code R400 - Federal Sources - 400</b>							
	610,512.00	.00	.00	610,512.00	.00	0	.00
Function Code R400 - Federal Sources - 400 Totals	\$610,512.00	\$0.00	\$0.00	\$610,512.00	\$0.00	0%	\$0.00
<b>Function Code R500 - ISD / Other Sources - 500</b>							
	257,500.00	.00	.01	257,499.99	.00	0	.00
Function Code R500 - ISD / Other Sources - 500 Totals	\$257,500.00	\$0.00	\$0.01	\$257,499.99	\$0.00	0%	\$0.00
Account Type Revenue Totals	\$2,763,542.00	\$7,026.87	\$12,721.43	\$2,750,820.57	\$0.00	0%	\$19,977.78
<b>Account Type Expense</b>							
<b>Function Code 200 - Supporting Services</b>							
Sub Function Code 210 - Support Services-Pupil - 210	.00	.00	.00	.00	.00	+++	.00
Sub Function Code 260 - Operations and Maintenance - 260	4,975.00	.00	2,241.80	2,733.20	.00	45	2,029.44
Sub Function Code 290 - Support Services-Other - 290	2,847,834.00	50,686.67	91,827.93	2,756,006.07	1,038,577.16	3	106,200.49
Function Code 200 - Supporting Services Totals	\$2,852,809.00	\$50,686.67	\$94,069.73	\$2,758,739.27	\$1,038,577.16	3%	\$108,229.93
<b>Function Code 400 - Facilities Construction &amp; Other Payments or Adjustments</b>							
Sub Function Code 400 - Other Government Agencies - 400	.00	.00	.00	.00	.00	+++	.00
Function Code 400 - Facilities Construction & Other Payments or Adjustments Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
<b>Function Code 500-600 - Other Financing Uses</b>							
Sub Function Code 600 - Fund Modifications - 600	285,281.00	.00	.00	285,281.00	.00	0	.00
Function Code 500-600 - Other Financing Uses Totals	\$285,281.00	\$0.00	\$0.00	\$285,281.00	\$0.00	0%	\$0.00
Account Type Expense Totals	\$3,138,090.00	\$50,686.67	\$94,069.73	\$3,044,020.27	\$1,038,577.16	3%	\$108,229.93
Fund(COA) 25 - School Lunch Fund Totals	(\$374,548.00)	(\$43,659.80)	(\$81,348.30)	(\$293,199.70)	(\$1,038,577.16)	22%	(\$88,252.15)



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Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Adopted Budget - Actual	Encumbrances	% Rec'd/Spent	Prior Year FYTD
<b>Fund(COA) 27 - Cooperative Activities Fund</b>							
Account Type <b>Revenue</b>							
Function Code <b>R100 - Local Sources - 100</b>							
	2,361,462.00	249,462.77	456,720.41	1,904,741.59	.00	19	185,081.43
Function Code <b>R100 - Local Sources - 100 Totals</b>	<b>\$2,361,462.00</b>	<b>\$249,462.77</b>	<b>\$456,720.41</b>	<b>\$1,904,741.59</b>	<b>\$0.00</b>	<b>19%</b>	<b>\$185,081.43</b>
Function Code <b>R200 - Non-Education Sources - 200</b>							
	155,708.00	8,535.00	8,535.00	147,173.00	.00	5	.00
Function Code <b>R200 - Non-Education Sources - 200 Totals</b>	<b>\$155,708.00</b>	<b>\$8,535.00</b>	<b>\$8,535.00</b>	<b>\$147,173.00</b>	<b>\$0.00</b>	<b>5%</b>	<b>\$0.00</b>
Function Code <b>R300 - State Sources - 300</b>							
	8,500,000.00	.00	.00	8,500,000.00	.00	0	.00
Function Code <b>R300 - State Sources - 300 Totals</b>	<b>\$8,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,500,000.00</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$0.00</b>
Function Code <b>R400 - Federal Sources - 400</b>							
	1,050,000.00	.00	.00	1,050,000.00	.00	0	.00
Function Code <b>R400 - Federal Sources - 400 Totals</b>	<b>\$1,050,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,050,000.00</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$0.00</b>
Function Code <b>R600 - In from other Funds - 600</b>							
	127,500.00	10,239.53	10,239.53	117,260.47	.00	8	.00
Function Code <b>R600 - In from other Funds - 600 Totals</b>	<b>\$127,500.00</b>	<b>\$10,239.53</b>	<b>\$10,239.53</b>	<b>\$117,260.47</b>	<b>\$0.00</b>	<b>8%</b>	<b>\$0.00</b>
Account Type <b>Revenue Totals</b>	<b>\$12,194,670.00</b>	<b>\$268,237.30</b>	<b>\$475,494.94</b>	<b>\$11,719,175.06</b>	<b>\$0.00</b>	<b>4%</b>	<b>\$185,081.43</b>
Account Type <b>Expense</b>							
Function Code <b>300 - Community Services</b>							
Sub Function Code 300 - Community Services - 300	2,865,768.00	255,948.28	541,466.05	2,324,301.95	46,525.94	19	223,418.63
Sub Function Code 390 - Other Community Services - 390	716,060.00	30,973.88	58,024.00	658,036.00	121.83	8	.00
Function Code <b>300 - Community Services Totals</b>	<b>\$3,581,828.00</b>	<b>\$286,922.16</b>	<b>\$599,490.05</b>	<b>\$2,982,337.95</b>	<b>\$46,647.77</b>	<b>17%</b>	<b>\$223,418.63</b>
Function Code <b>400 - Facilities Construction &amp; Other Payments or Adjustments</b>							
Sub Function Code 400 - Other Government Agencies - 400	8,357,842.00	(22,311.00)	(12,206.38)	8,370,048.38	.00	0	.00
Function Code <b>400 - Facilities Construction &amp; Other Payments or Adjustments Totals</b>	<b>\$8,357,842.00</b>	<b>(\$22,311.00)</b>	<b>(\$12,206.38)</b>	<b>\$8,370,048.38</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$0.00</b>
Function Code <b>500-600 - Other Financing Uses</b>							
Sub Function Code 600 - Fund Modifications - 600	127,500.00	10,239.53	10,239.53	117,260.47	.00	8	.00
Function Code <b>500-600 - Other Financing Uses Totals</b>	<b>\$127,500.00</b>	<b>\$10,239.53</b>	<b>\$10,239.53</b>	<b>\$117,260.47</b>	<b>\$0.00</b>	<b>8%</b>	<b>\$0.00</b>
Account Type <b>Expense Totals</b>	<b>\$12,067,170.00</b>	<b>\$274,850.69</b>	<b>\$597,523.20</b>	<b>\$11,469,646.80</b>	<b>\$46,647.77</b>	<b>5%</b>	<b>\$223,418.63</b>
<b>Fund(COA) 27 - Cooperative Activities Fund Totals</b>	<b>\$127,500.00</b>	<b>(\$6,613.39)</b>	<b>(\$122,028.26)</b>	<b>\$249,528.26</b>	<b>(\$46,647.77)</b>	<b>-96%</b>	<b>(\$38,337.20)</b>



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Fiscal Year to Date 08/31/25

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Sub Function Code	Adopted Budget	Current Month Actual	Actual FYTD	Adopted Budget - Actual	Encumbrances	% Rec'd/Spent	Prior Year FYTD
<b>Fund(COA) 29 - Student/School Activity Fund</b>							
Account Type <b>Revenue</b>							
Function Code <b>R100 - Local Sources - 100</b>							
	2,289,598.00	47,031.58	175,523.43	2,114,074.57	.00	8	212,750.09
Function Code <b>R100 - Local Sources - 100 Totals</b>	<b>\$2,289,598.00</b>	<b>\$47,031.58</b>	<b>\$175,523.43</b>	<b>\$2,114,074.57</b>	<b>\$0.00</b>	<b>8%</b>	<b>\$212,750.09</b>
Account Type <b>Revenue Totals</b>	<b>\$2,289,598.00</b>	<b>\$47,031.58</b>	<b>\$175,523.43</b>	<b>\$2,114,074.57</b>	<b>\$0.00</b>	<b>8%</b>	<b>\$212,750.09</b>
Account Type <b>Expense</b>							
Function Code <b>200 - Supporting Services</b>							
Sub Function Code 290 - Support Services-Other - 290	2,289,598.00	14,175.61	21,806.10	2,267,791.90	58,367.84	1	50,843.76
Function Code <b>200 - Supporting Services Totals</b>	<b>\$2,289,598.00</b>	<b>\$14,175.61</b>	<b>\$21,806.10</b>	<b>\$2,267,791.90</b>	<b>\$58,367.84</b>	<b>1%</b>	<b>\$50,843.76</b>
Account Type <b>Expense Totals</b>	<b>\$2,289,598.00</b>	<b>\$14,175.61</b>	<b>\$21,806.10</b>	<b>\$2,267,791.90</b>	<b>\$58,367.84</b>	<b>1%</b>	<b>\$50,843.76</b>
Fund(COA) <b>29 - Student/School Activity Fund Totals</b>	<b>\$0.00</b>	<b>\$32,855.97</b>	<b>\$153,717.33</b>	<b>(\$153,717.33)</b>	<b>(\$58,367.84)</b>	<b>+++</b>	<b>\$161,906.33</b>
Grand Totals	(\$4,118,764.00)	(\$1,135,745.60)	(\$1,604,063.37)	(\$2,514,700.63)	(\$2,042,994.77)	39%	(\$352,042.21)

# MEMORANDUM



DEXTER  
COMMUNITY  
SCHOOLS

The policy committee is nearing completion of the policy provider changeover from NEOLA to Thrun. The majority of Thrun policies were adopted effective 8-1-2024. The “NEOLA” [hereafter PREVIOUS] finance policies (many of which were created by DCS) were kept in place pending further review. Over its last several meetings, the policy committee has meticulously reviewed and compared the old and new policies prior to rescinding old ones, to ensure all topics are covered in the new policy collection.

The committee is proposing to complete the policy changeover through the following process:

1. Designate Thrun Policy Sections - *Sep 15, 2025*
  - a. Rename Thrun Section 3000 from *Operations, Finance and Property* to ***Operations and Property***
  - b. Create a Section 6000 ***Finance***
2. Move PREVIOUS Policies to appropriate Thrun Sections based on content and renumber or retitle as needed. (see attachment A) - *Sep 15, 2025*
3. Incorporate snippets of PREVIOUS policies into corresponding Thrun policies prior to rescinding. (see attachment B) - *Sep 15, 2025*
4. Rescind all duplicative and obsolete PREVIOUS Policies - *Oct 6, 2025*
5. Update Thrun Table of Contents to Include DCS additions - *Oct 6, 2025*



<b>PREVIOUS policy #</b>	<b>PREVIOUS title</b>	<b>Thrun Topic Header</b>	<b>New Number</b>
1100	District Organization	General Operations	3122
1110	Strategic Planning	General Operations	3123
0172, 1075	Legal Counsel, Association Memberships	Bylaws/Board Meetings	2506 (adding to existing 2506)
2411	Guidance and Counseling	Curriculum, Instruction, and Parent/Guardian Involvement	5408
2450	Community and Adult Ed	School- Sponsored and Extracurricular Activities	5512
2522	Movie Policy	Curriculum, Instruction, and Parent/Guardian Involvement	5422
3362.01	Threatening Behavior Towards Staff Members	School Safety and Security	3411
5706	Opioid Antagonist	School Safety	3410
5331	Students with Special Health Care Needs	Student Health and Safety	5716 [add "Dietary" to heading] Students with Special <b>Dietary</b> Health Care Needs
5513	Care of District Property	Student Conduct and Discipline	5214 and rename to "Disorderly & Destructive Conduct"
5520	Disorderly Conduct		
6321	New School Construction, Renovation	General Operations	3310
6471	Personnel Ethics-Management Employees	Employee Conduct and Ethics	4230
7250	Naming School Buildings	No Thrun Policy	3311
7450	Fixed Assets and Property Inventory	Facilities, Real & Personal Property	3312
7541	Electronic Data Processing Disaster Recovery Plan	School Safety & Security	3409

## **2500 Board Meetings and Open Meetings Act Compliance**

### **2506 Organizational Meetings**

The Board's first regular meeting each fiscal year will be an organizational meeting.

During that meeting, the Board will:

- A. elect Board officers in compliance with Policy 2405. The Superintendent or designee will preside over the organizational meeting until a President is elected;
- B. set the schedule for regular Board meeting dates;
- C. designate the District employee(s) authorized to post Board meeting notices under the Open Meetings Act;
- D. designate a law firm or firms to represent the School District or Board in actions brought for or against the District and to render other legal service for the welfare of the School District; and\*
- E. confirm membership in the National School Boards Association and/or Michigan Association of School Board, and/or in other educational organizations which the Superintendent and Board find to be of benefit to members and District personnel.\*\*

The Board may perform any other act and conduct any other business it deems appropriate during an organizational meeting.

The Board may conduct additional organizational meetings during the calendar or fiscal year.

Legal authority: MCL 380.11(a)(3)

Date adopted: 8/1/2024

Date revised:

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\* taken almost verbatim from Previous 0172

\*\*adapted from Previous 0175

0175 Full policy for reference: *The Board of Education may maintain membership in the National School Boards Association and/or Michigan Association of School Boards and may take part in the activities of these groups. The Board may also maintain institutional memberships in other educational organizations which the Superintendent and Board find to be of benefit to members and District personnel. The materials and other benefits of these memberships will be distributed and used to the best advantage of the Board and staff.*

August 27, 2025

Dr. Chris Timmis  
Superintendent of Schools  
Dexter Community Schools  
2704 Baker Road  
Dexter, MI 48130

Re: Dexter Community Schools 2025 Bond Project  
Contract Recommendation  
RFP 3 Surveying Services

Dear Dr. Timmis:

Proposals for Surveying Services RFP were received on behalf of Dexter Community Schools (DCS) Tuesday, August 26<sup>th</sup>. A tabulation of the bids received is attached for your reference.

We have reviewed the proposals, spoken with the bidders, and are recommending the lowest responsive bidder.

Pending final review of financial and other qualification criteria, Granger recommends that DCS award the Professional Services Agreement as indicated below and assign it to Granger for management.

Work	Contractor	Base Bid	Recommended Alternates	Recommended Contract
Surveying	Arbor Land Consultants	\$117,240	\$0	\$117,240

We request that the Board of Education consider and take action on the contract recommendation above at the meeting scheduled for September 15, 2025. Please feel free to contact me at (734) 904-1169 if you have any questions or require additional information.

Sincerely,  
GRANGER CONSTRUCTION COMPANY



Gregory Brand, P.E.  
Senior Project Manager

att: Bid tabulation form

cc: C. Bueche, DCS  
J. Tuley, GCC  
M. Lancaster, TMP



HEADQUARTERS  
6267 Aurelius Rd  
Lansing, MI 48911-4230

517.393.1670 P  
517.393.1382 F

WEST MICHIGAN  
940 Monroe Ave NW, Ste 142  
Grand Rapids, MI 49503

616.454.2900 P  
616.454.9700 F

SOUTHEAST MICHIGAN  
39475 13 Mile Rd, Ste 204  
Novi, MI 48377

248.724.2950 P  
248.489.5753 F

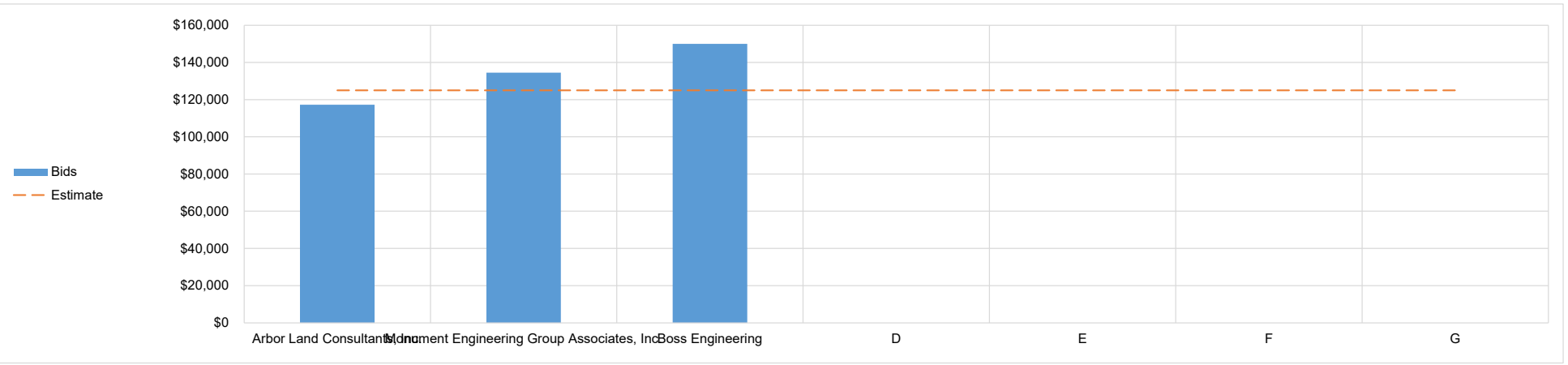


<b>NAME</b>	<b>VERSION</b>
Bid Tabulation Form	6
<b>NUMBER</b>	<b>DATE REVISED</b>
BP006FR	12/15/2021

**CATEGORY: RFP 03 Surveying Services**

<b>JOB NUMBER:</b>	2262-00	<b>ESTIMATE</b>	\$125,000
<b>CLIENT:</b>	Dexter Community Schools	<b>APPARENT LOW BID</b>	\$117,240
<b>BUILDING:</b>	District-Wide	<b>APPARENT LOW BIDDER</b>	or Land Consultants, Inc.
<b>DELIVERY:</b>	CM	<b>VARIANCE FROM ESTIMATE</b>	-\$7,760
<b>ARCHITECT:</b>	TMP	<b>VARIANCE FROM ESTIMATE (%)</b>	-6.21%
<b>BID DATE:</b>	8/26/2025		

	Arbor Land Consultants, Inc.	Monument Engineering Group Associates, Inc.	Boss Engineering	D	E	F	G
<b>BASE BID</b>	\$117,240	\$134,500	\$150,000				
<b>P&amp;P BOND</b>	n/a	n/a	n/a				
<b>ADDENDUMS</b>	Acknowledged	Acknowledged	Acknowledged				
<b>BREAKOUT PRICING</b>							
1 Mill Creek, Beacon, and Anchor	\$17,280	\$27,100	\$20,000				
2 Bates and Wylie	\$20,160	\$22,450	\$27,500				
3 Creekside, Jenkins, Wellness Center	\$12,960	\$26,950	\$32,500				
4 DHS	\$40,320	\$25,300	\$40,000				
5 Transportation Building	\$11,520	\$17,700	\$15,000				
6 Allowance	\$15,000	\$15,000	\$15,000				
<b>SURVEYING TIMELINE</b>							
1 Initial Start	Within 4 weeks	Within 3 weeks	Within 3 weeks				
<b>BASE BID + ALTERNATES TOTAL :</b>	<b>\$117,240</b>	<b>\$134,500</b>	<b>\$150,000</b>				





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## MASB - Call for Delegates

1 message

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Tue, Jul 22, 2025 at 10:00 AM



MASB's 2025 Delegate Assembly will begin **Thursday, October 23 at 7 p.m.** at the Grand Traverse Resort and Spa in Acme. Delegates selected by boards of education across the state will decide MASB's positions on a wide variety of issues affecting education.

Below is a link to use to certify the official voting delegates and alternates who will represent your board of education. All delegates and alternates must be school board members. Only delegates and alternates named by your board may offer motions and vote on issues. However, all school board members may speak on the issues and participate in the debate. Your 2025-2026 MASB dues must be paid in order for a district to participate in the Delegate Assembly.

**All delegates must be certified and submitted by Thursday, October 2.** A notification message is also being sent to your board president and superintendent. Please ensure that this topic is added to your next board meeting agenda and then complete the form at the link below.

### Certify Delegates and Alternates

If you have any questions, please feel free to contact me at [bwooley@masb.org](mailto:bwooley@masb.org) or 517.327.5915

Regards,  
Brooke

—

**Brooke Wooley** | Board Liason  
Michigan Association of School Boards



**To: Board of Education**

**From: Christie Bueche, CFO**

**Date: September 15, 2025**

**RE: Year End Fund Balance Designations 2024-25**

General Fund revenues were \$55,892,010 and expenses were \$55,519,892. 2024-25 net revenue over expense increased Fund Balance by \$372,118. Total Fund Balance is \$12,866,114, or 23.2% of expenses.

Attached is a spreadsheet containing ending reserves, designations, assigned, and unassigned fund balances for the year ending June 30, 2025. Fund balance designations were recommended by the Finance Committee on September 15.

If you have any comments or changes, please let a member of the Finance Committee know. If no changes are requested, the fund balance designations will be included in the June 30, 2025 fiscal audit.

An appropriate resolution might be "I move that the Board of Education approve the 2024-25 Fund Balance designations for General Fund as included in the attached recommendation from the Finance Committee."

## Dexter Community Schools Fund Balance Year end 2024-25

Revenue	\$ 55,892,010
Expenses	\$ 55,519,892
Net Operating Income	\$ 372,118

			Base value		24-25	Board planned	Planned	Recommended	Recommended
Fund Balance Classifications	Account	Methodology of Target	for calculation	Target	Beginning	transfers 24-25	Ending	transfers 24-25	Ending
<b>Required Designated Reserve Funds (policy 6604)</b>									
<b>Non-Spendable</b>									
Non-spendable-Prepaid Expenditures	11-2711-1000	Prepaid expenditure asset	\$ 105,925	\$ 105,925	\$ 75,813	\$ (75,813)	\$ -	\$ 30,112.48	\$ 105,925
<b>Committed (required)</b>									
Committed- Supply Carryover	11-2731-7100	Unspent supply carryover	\$ 156,009	\$ 156,009	\$ 157,124	\$ (157,124)	\$ -	\$ (1,115)	\$ 156,009
Committed- Employee Off Schedule Payment	11-2731-7200	Actual projected cost	\$ -	\$ -	\$ 150,000	\$ (150,000)		\$ (150,000)	\$ -
<b>Board Designated Reserve Funds (policy 6605)</b>									
<b>Committed (management planned)</b>									
Committed-Facilities, Equipment & Maintenance	11-2731-1200	Assets undeprec repl value * 1%	\$ 304,524,180	\$ 3,045,242	\$ 1,000,000		\$ 1,000,000		\$ 1,000,000
Committed-Facilities Athletics	11-2731-1300	Artificial turf, pools	\$ 1,500,000	\$ 1,500,000	\$ 1,125,000		\$ 1,125,000		\$ 1,125,000
Committed-Performing Arts Equipment	11-2731-5100	Refurbishing performing arts equipment	\$ 200,000	\$ 200,000	\$ 170,000		\$ 170,000		\$ 170,000
Committed-Instructional Materials/Equipment	11-2731-3100	Replacement of Instructional Materials (\$300/student)	\$ 1,011,507	\$ 1,011,507	\$ 1,000,000		\$ 1,000,000		\$ 1,000,000
Committed-Technology	11-2731-8100	Cost of technology inventory * 50% (includes balance of restitution)	\$ 9,940,700	\$ 4,970,350	\$ 1,500,000		\$ 1,500,000		\$ 1,500,000
Committed-New Programs Implementation	11-2731-4100	Startup and implementation transition of new programs (3-5 yrs)	\$ 348,000	\$ 348,000	\$ 2,400,000		\$ 2,400,000		\$ 2,400,000
Committed-New Buildings/New Spaces	11-2731-4200	Startup and implementation transition of new building (3-5 years)	\$ 300,000	\$ 300,000	\$ 300,490		\$ 300,490		\$ 300,490
Committed-Retirement/Severance	11-2731-6100	Retirement obligation * 2/3	\$ 5,295,322	\$ 3,530,215	\$ 1,000,000		\$ 1,000,000	\$ 100,000	\$ 1,100,000
<b>Assigned Fund Balance</b>	11-2741-0000	Subsequent year expenditures	\$ 3,938,197	\$ 3,938,197	\$ 1,994,430		\$ 3,938,197	\$ 1,943,767	\$ 3,938,197
<b>Unassigned Fund Balance (policy 6612)</b>	11-2751-0000	3-5% of general fund expenses (value at 5%)	\$ -	\$ -	\$ 1,621,139		\$ 1,621,139	\$ (1,550,646)	\$ 70,493
<b>Total Fund Balance</b>					\$ 12,493,996	\$ (382,937)	\$ 14,054,826	\$ 372,118	\$ 12,866,114
Non-Spendable Fund Balance				0.1%	\$ 75,813			0.2%	\$ 105,925
Committed Fund Balance				16.1%	\$ 8,802,614			15.8%	\$ 8,751,499
Assigned Fund Balance				4.1%	\$ 1,994,430			7.1%	\$ 3,938,197
Unassigned Fund Balance				0.0%	\$ 1,621,139			0.1%	\$ 70,493
<b>Total Fund Balance</b>				20.3%	\$ 12,493,996			23.2%	\$ 12,866,114

0.1%

7.2%

Dexter Community Schools  
Board of Education  
Executive Summary and Recommendation

**Recommendation to Purchase IB French Textbooks**

**Summary**

Dexter Community Schools’ World Languages Department is requesting the adoption of new textbooks to support the IB French ab initio, Standard Level (SL), and Higher Level (HL) courses, beginning in Winter 2025. The proposed resources have been carefully selected to align with International Baccalaureate Organization (IBO) objectives, ensuring students gain the skills and intercultural understanding necessary to successfully complete the IB French exams in reading, speaking, and listening.

The textbooks provide structured opportunities for differentiated instruction, cultural exploration, and real-world applications of language learning. They integrate well with existing instructional practices, including the use of Google Suite, videos, and recordings, while also promoting collaboration, communication, and critical thinking. Teacher resources are included to support lesson planning and effective delivery.

After reviewing multiple publishers, the applicants determined that the recommended textbooks best meet the course objectives and align with the Dexter Learner Profile, particularly in fostering communication, collaboration, and cultural respect. The resources also emphasize IB’s mission to develop inquiring, knowledgeable, and caring young people through intercultural understanding.

The total projected cost for the adoption is \$1,571.37, which covers all student textbooks and one teacher resource book. No additional costs are anticipated for professional development, technology, or personnel.

**Recommendation**

It is recommended that the Board of Education approve the purchase of the proposed IB French textbooks at a cost not to exceed **\$1,650**, which should account for any pricing fluctuations between recommendation and purchase. This investment ensures that IB French students are provided with high-quality, aligned resources to support their academic success, intercultural competence, and preparation for the rigorous IB assessments. Adoption of these materials will strengthen our World Languages program and further our district’s commitment to developing globally minded, multilingual learners.

# DEXTER HIGH SCHOOL

2200 N. Parker Road, Dexter, Michigan 48130  
(734) 424-4240 fax (734) 424-4214



## DEXTER COMMUNITY SCHOOLS

Application to request the adoption of a new course and/or resources

**Date of application:** September 8, 2025  
**Course Title:** IB French ab initio/ SL/ HL  
**Department:** World Languages  
**Duration:** Year-long  
**Prerequisite(s):** French 1 & 2  
**Applicant(s):** Rachel Hervey/ James Mercier  
**Targeted year for implementation:** Winter 2025

**Describe your course/resource request:** This is a request to add a textbook to the IB French ab initio, SL, and HL courses.

**Rationale: Why is/are a new course or new resources necessary?** This textbook will be used by the current IB French teacher as a course support for the students.

**What are the “big ideas” or “core concepts” that will be covered in the course/resources?**

Language acquisition consists of two modern language courses— language ab initio and language B—designed to provide students with the necessary skills and intercultural understanding to enable them to communicate successfully in an environment where the language studied is spoken. ([IBO 2020](#))

**By the end of the course, students will be able to:** complete the IB French exam in reading, speaking, and listening.

**Connection to Strategic Plan and/or Profile of a Learner?** All IB French objectives align with the DHS learner profile. For example, collaboration through projects and communication through speaking and listening activities and assessments.

**How will technology be integrated into the course/resources?**

IB French uses Google Suite, videos, and recordings to help with the implementation of material.

**How do the resources support various learning styles, multiple intelligences of the students, and differentiated instruction?**

This resource  
The course utilizes many different styles of learning and teaching, including direct instruction, small group work, independent readings, and oral presentations.

**How does the material support cultural diversity and gender equity?**

The IB mission statement includes “aims to develop inquiring, knowledgeable and caring young people who help to create a better and more peaceful world through intercultural understanding and respect.”

**How will career or “real world” experiences be integrated into the course and resources?**

The course intends to equip students with knowledge and practical skills applicable to a wide range of real-world contexts that require students to be multilingual.

**How does the material encourage critical thinking and problem-solving?**

Students will learn to be open-minded and collaborative through an additional language of study.

**What summative and formative assessments will be used to measure student achievement?**

Formative assessments include homework assignments, class discussions, and reading, all in the French language.

Summative assessments include exams, projects, presentations, and the final IB exam in May of the student’s senior year.

**What teacher aids are provided?**

A teacher course resource book has been ordered to support the teacher and students.

**Describe what other alternatives were considered and why they were not considered:**

Textbooks from other publishers were reviewed, and it was determined that this publisher's textbook was the best based on the course objectives.

Source	Cost	Link
Amazon	57.23	<a href="https://www.amazon.com/dp/1108760414?ref_=ppx_hzod_title_dt_b_fed_asin_title_0_0">https://www.amazon.com/dp/1108760414?ref_=ppx_hzod_title_dt_b_fed_asin_title_0_0</a>
Amazon	20.95	<a href="https://www.amazon.com/dp/1108440568?ref_=ppx_hzod_title_dt_b_fed_asin_title_0_1">https://www.amazon.com/dp/1108440568?ref_=ppx_hzod_title_dt_b_fed_asin_title_0_1</a>
Amazon	119.67	<a href="https://www.amazon.com/dp/1108340873?ref_=ppx_hz">https://www.amazon.com/dp/1108340873?ref_=ppx_hz</a>

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		<a href="#">od title dt b fed asin title 0 2</a>

**Projected costs** (explain each as needed; some items may not be applicable):

Additional personnel:	\$0
Textbooks, materials, technology:	\$1,571.37
Professional Development:	\$0
Speaker/Consultant stipends:	\$0
Registration fees:	\$0
Travel expenses:	\$0
Other expenses (please explain below)	\$0

**GRAND TOTAL:** **\$1,571.37**

**To: Board of Education**

**From: Christie Bueche**

**Date: September 15, 2025**

**RE: Financial Results - Fiscal Year End 2024-25**

Enclosed are the financial results for the 2024-25 fiscal year ending June 30, 2025. Included are the following reports for your information and reference:

1. Financial Dashboard
2. Financial Results – A summary of the financial results for all funds, including General Fund, Community Services Fund, School Lunch Fund, Cooperative Activities Fund, Student/School Activity Fund, Debt Retirement Fund, Capital Projects Fund (non-bond), and 2017 Capital Projects Fund. Included are the original adopted budget (June 2024), final amended budget (June 2025), 2024-25 fiscal year to date actual, variance of final budget versus actual, percentage revenue received/expenditures spent, and 2023-24 prior year actual financial results. Please note the 2017 Capital Projects Fund budgets are project to date budgets and reflected in 6 below.
3. Budget Analysis – The Budget analysis provides the most relevant information that impacted the financial results of the 2024-25 fiscal year
  - a. An overview of the General Fund appropriated budgets and financial results, including a reconciliation of the operational results
  - b. General Fund details related to the overall financial performance
  - c. COVID Grant overview
4. Board Monthly Financial Report - The monthly report provided to the Board that summarizes the revenue and expenditures of the General Fund, Community Services Fund, Food Services Fund, Cooperative Activities Fund and Student/School Activity Fund to the functional level, consistent with the actual Board adopted budgets.
5. The Community Services Fund individual program performance including Community Ed Rec/Enrichment, ECLC Jenkins/Bates, Athletics, Athletics Team Funds, and SRSLY Dexter.
6. The 2017 Capital Projects Fund activity project to date.

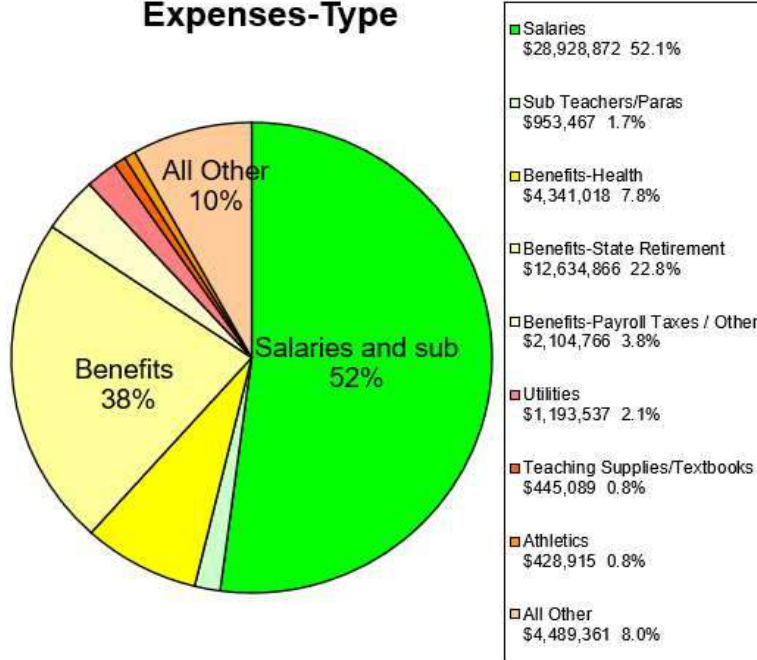
If you have any questions, please ask.



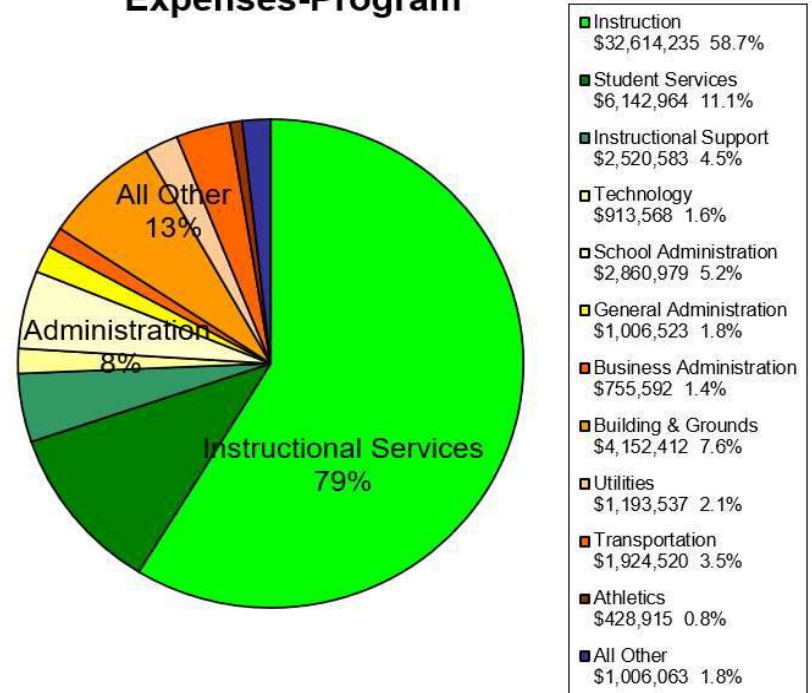
### Dexter Community Schools Financial Dashboard 2024-25 Actual Final

2023-24 Actual						
Student Count *	Total Revenues	Total Expenditures	Excess Rev/Exp	Ending Fund Balance	%	Foundation Allowance
3,363	\$55,248,865	\$53,658,182	\$1,590,683	\$12,493,996	23.3%	\$9,608
2024-25 Actual						
3,318	\$55,892,010	\$55,519,892	\$372,118	\$12,866,114	23.2%	\$9,608
2025-26 Budget (Adoption)						
3,310	\$51,659,197	\$55,594,394	(\$3,935,197)	\$8,930,917	16.1%	\$10,008

**Expenses-Type**



**Expenses-Program**



\*Student count is a blend of 10% previous spring/90% current fall counts.



# Dexter Community Schools Financial Results - 2024-25 Year End

Fiscal Year to Date 06/30/25

Account Type	Original Adopted Budget	Final Amended Budget	FYTD Actual	Variance (Budget - Actual)	Prior Year Actual	% Received / % Spent
<b>Fund(COA) 11 - General Fund</b>						
Revenue	53,907,727.00	54,723,179.00	55,892,010.21	(1,168,831.21)	55,248,865.24	102
Expense	55,902,157.00	57,472,471.00	55,519,891.76	1,952,579.24	53,658,182.05	97
Fund(COA) 11 - General Fund Totals	(\$1,994,430.00)	(\$2,749,292.00)	\$372,118.45	(\$3,121,410.45)	\$1,590,683.19	-14%
<b>Fund(COA) 23 - Community Service Fund</b>						
Revenue	3,356,407.00	3,259,848.00	3,881,570.94	(621,722.94)	3,467,812.85	119
Expense	3,765,889.00	3,910,584.00	3,998,064.90	(87,480.90)	3,915,275.66	102
Fund(COA) 23 - Community Service Fund Totals	(\$409,482.00)	(\$650,736.00)	(\$116,493.96)	(\$534,242.04)	(\$447,462.81)	18%
<b>Fund(COA) 25 - School Lunch Fund</b>						
Revenue	2,690,789.00	2,725,576.00	2,610,601.94	114,974.06	2,612,550.91	96
Expense	2,831,056.00	3,143,254.00	2,331,253.39	812,000.61	2,394,720.36	74
Fund(COA) 25 - School Lunch Fund Totals	(\$140,267.00)	(\$417,678.00)	\$279,348.55	(\$697,026.55)	\$217,830.55	-67%
<b>Fund(COA) 27 - Cooperative Activities Fund</b>						
Revenue	12,604,812.00	12,067,170.00	5,704,050.50	6,363,119.50	6,301,970.69	47
Expense	12,604,812.00	12,067,170.00	5,654,898.00	6,412,272.00	6,289,468.62	47
Fund(COA) 27 - Cooperative Activities Fund Totals	\$0.00	\$0.00	\$49,152.50	(\$49,152.50)	\$12,502.07	+++
<b>Fund(COA) 29 - Student/School Activity Fund</b>						
Revenue	2,289,598.00	2,086,831.00	965,258.26	1,121,572.74	897,081.20	46
Expense	2,289,598.00	2,086,831.00	926,967.12	1,159,863.88	997,583.94	44
Fund(COA) 29 - Student/School Activity Fund Totals	\$0.00	\$0.00	\$38,291.14	(\$38,291.14)	(\$100,502.74)	+++
<b>Fund(COA) 30 - Debt Retirement Fund</b>						
Revenue	14,687,810.00	15,550,774.00	16,420,387.43	(869,613.43)	14,943,157.98	106
Expense	15,899,222.00	15,900,072.00	16,497,528.41	(597,456.41)	15,441,728.57	104
Fund(COA) 30 - Debt Retirement Fund Totals	(\$1,211,412.00)	(\$349,298.00)	(\$77,140.98)	(\$272,157.02)	(\$498,570.59)	22%
<b>Fund(COA) 40 - Capital Projects Fund (non-bond)</b>						
Revenue	.00	.00	26,797.38	(26,797.38)	226,709.61	+++
Expense	.00	.00	23,678.04	(23,678.04)	1,117,104.52	+++
Fund(COA) 40 - Capital Projects Fund (non-bond) Totals	\$0.00	\$0.00	\$3,119.34	(\$3,119.34)	(\$890,394.91)	+++
<b>Fund(COA) 47 - 2017 Capital Projects Fund</b>						
Revenue	.00	.00	574,545.64	(574,545.64)	1,040,393.32	+++
Expense	.00	.00	5,789,515.20	(5,789,515.20)	6,759,731.41	+++
Fund(COA) 47 - 2017 Capital Projects Fund Totals	\$0.00	\$0.00	(\$5,214,969.56)	\$5,214,969.56	(\$5,719,338.09)	+++
Grand Totals	(\$3,755,591.00)	(\$4,167,004.00)	(\$4,666,574.52)	\$499,570.52	(\$5,835,253.33)	112%

**Dexter Community Schools  
2024-25 Financial Results**

Budget Analysis Operational vs. Audit	Budget			Actual	Variance*	
	June 2024	November 2024	June 2025	2024-25	Favorable (Unfavorable)	
Revenue	\$ 53,907,727	\$ 54,703,979	\$ 54,723,179	\$ 55,892,010	\$ 1,188,031	2.2%
Expenses	\$ 55,902,157	\$ 57,453,271	\$ 57,472,471	\$ 55,519,892	\$ 1,933,379	3.4%
Revenue over (under) Expenses	\$ (1,994,430)	\$ (2,749,292)	\$ (2,749,292)	\$ 372,118	\$ 3,121,410	
Teaching supply unspent (to carryover)				\$ (156,009)		Audit will show
Revenue over (under) Expenses (Operational)	\$ (1,994,430)	\$ (2,749,292)	\$ (2,749,292)	\$ 216,110		Performance

\* Variance to operating plan November budget revision

**Dexter Community Schools  
2024-25 Financial Results**

	Actual	Favorable/ (Negative) Variance to Nov Budget	
COVID Grants-Deferred revenue and expenditure - 31aa (mental health), 35j (literacy), 23g (kids back on track), 27k (student loan repayment program)		594,068	
MPSERS/ORS Retirement rate Blended budget 43.71%; actual 43.50% ORS Wages \$30,536,866 Paid \$13,895,640 to MPSERS Received \$6,808,842 thru State Aid	13,283,547	64,127	\$ 6,474,705 Net MPSERS cost 21.20%
Health Benefits	4,544,425	358,019	
FICA savings for employee and employer on pre- tax contributions (health, ORS HCF, Flex, HSA)		165,844	
Teaching supplies unspent to carryforward		156,009	
Utilities-telephone (PY \$11,261)	12,346	(496)	
Utilities-water (PY \$150,310)	174,766	20,931	
Utilities-trash (PY \$34,267)	30,900	(3,993)	
Utilities-gas (PY \$196,773)	186,253	133,152	
Utilities-electric (PY \$845,905)	812,738	85,893	\$ 1,217,004 Total Utilities
Bus Fuel (47,012 gallons * \$2.388 avg) (PY \$147,040)	100,934	55,527	

Transfer from Food Services 10% (PY \$198,874)	206,759	
Transfer from Community Ed 10% (PY \$76,658)	78,340	
Transfer from Dexter ECLC 10% (PY \$109,012)	111,190	
General Fund reimbursed PY Subsidy transfer to Community Ed	-	
General Fund Subsidy transfer to Athletics (PY \$670,589+ \$145,619)	1,099,504	* Includes final year of \$670,589 pre-funded in 2021-22
Facility Usage (Facility/CPA/Pools) - Revenue (PY \$75,984)	98,971	
Facility Usage (Facility/CPA/Pools) - Expenses (PY \$295,400)	266,818	

**Dexter Community Schools  
COVID Grants and other related State Categoricals**

Grant Description	Grant	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Use of Funds
COVID-ESSER CARES	7960	\$ 174,666						Anchor K-2 Virtual/Hybrid Teachers
School emergency relief formula								
CPVOD - Child Care Block Grant	7970	\$ 38,769	\$ 38,769					Offset of costs for child care operations during COVID
		\$ 19,312	\$ 20,311					Tuition relief for parents for child care during COVID
COVID-District Covid CRF 103(2) paid by State Aid Status 7/2020	7980		\$ 44,690					Anchor K-2 Virtual/Hybrid Teachers
COVID-11p CRF \$350pp paid by State Aid Status 8/2020	7990		\$ 1,269,618					74.5 days of Anchor K-2 Virtual/Hybrid Teachers 3.09% off schedule payment for virtual/hybrid instruction development
31o School Support	2380			\$ 443,926	\$ 292,991	\$ 146,496		District + K-2 Counselor Psych .2 increase District + K-2 Social Worker
31aa Mental Health and School Safety	2490				\$ 393,979	\$ 208,066	\$ 583,885	Mental health supports and counseling for students and staff, School Safety Remaining amount deferred to 25-26
22l District Transportation Costs	2690					\$ 371,374	\$ 381,362	Transportation Costs
11x(6) Consolidation Studies	2930					\$ -	\$ 250,000	Analysis of consolidation of Districts/Services, one-time deposit
99b Computer Science Professional Learning	3620					\$ -	\$ 29,180	Develop and Implement Teacher Professional Development program for computer science
State Equalization Formula 11r(4)	3870		\$ 798,676					62.5 days of Anchor K-2 Virtual/Hybrid Teachers
State makeup to \$450 pp based on 3573 students								
Innovative Practices State Section 23b(2d) \$100 pp	3880			\$ 226,563				SPARK development 68 days 3/9-6/18/2021 Additional Summer curriculum development
ESSER II Summer School	4310			\$ 1,222,100				Additional staff, camps, and supplies \$360,964 Additional Transportation \$100,673 SPARK development 44 days 1/4-3/8/2021 \$130,246 Admin summer \$370,274
Section 23b(2a) \$550 pp K-8 Dreads Summer								

**Dexter Community Schools  
COVID Grants and other related State Categoricals**

Grant Description	Grant	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Use of Funds
								Summer B&G \$259,943
ESSER II HS Credit Recovery Section 23b(2b) \$550 pp 9-12 Summer Credit recovery	4320			\$ 485,650				Additional staff, camps \$67,413
								HS Counselors \$73,821
								Admin summer \$196,752
								Summer B&G \$147,664
ESSER II After School Section 23b(2c) \$25,000	4330			\$ 25,000				Development of programming K-6
ESSER II Teacher/Support Stipend Section 23c(4a-b) \$1000/teacher \$250/support	4340			\$ 93,000				Additional expenses of staff stipends
								Grant award \$318,750
								(prorated based on actual payout)
ESSER III 20% Learning Loss	4350			\$ 495,451	\$ 952,015			Anchor K-2 Teachers 43 days (2021-22) 87 days (2022-23)
	4351			\$ 371,876				Intervention Instruction K-4 \$230,570
								Reading Horizons materials \$141,306
IDEA Preschool ARP	4370			\$ 9,639				Special Education early intervention
ESSER III State Equalization 11t	4410			\$ 1,430,890	\$ 655,363			Intervention K-12 \$422,434 (22-23 \$385,930)
								Counselors K-8 \$493,678 (22-23 \$269,433)
								Nurse \$75,423
								Curriculum Leadership \$439,355
ESSER II Benchmark Assessment Section 104a Benchmark Assessment	4430			\$ 27,975	\$ 27,900	\$ 27,950		NWEA to support students with learning loss
	3480						\$ 24,100	NWEA to support students with learning loss
Filter First Grant	4470						\$ 988	Installation of filtered bottle-filling stations, one-time deposit
ESSER II Learning Loss 98c	4510				\$ 176,393			Tutoring services, instructional coaches, and intervention staff
ESSER II Formula 11r(2)  Section 11r(2) 43.6% of ESSERII Section 11r(2) 56.4% of ESSERII	4850							
				\$ 352,948				31 days of Anchor K-2 Virtual/Hybrid Teachers
				\$ 456,564				40 days of Anchor K-2 Teachers
MDHHS Health Resource Advocate	6180			\$ 100,000	\$ 100,000	\$ 112,000	\$ 137,520	Additional Nurse and COVID support Grant ended March 24, 2025
Pandemic-EBT Local Costs	6640			\$ 614	\$ 628			Admin costs of reporting for Pandemic Electronic Benefit Transfer
IDEA ARP Flowthrough	9830				\$ 119,626			Special Education services
97 School Safety	2440					\$ 395,272		Upgrading and adding security cameras

**Dexter Community Schools  
COVID Grants and other related State Categoryals**

Grant Description	Grant	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Use of Funds
97b School Resource Officer	2540				\$ -			Grant application was denied
97c Risk Assessments	2550				\$ 26,000			District wide site assessment
97d Critical Incident Mapping	2560				\$ 44,638	\$ 20,362		Critical incident mapping
97j Early Student Behavior Intervention Tools	2860					\$ 36,117	\$ 7,136	Purchase and implementation of tools that identify and collect early behaviors that require intervention to prevent abuse, self-harm, or violence
Grow Your Own	2480				\$ -			Grant application was denied
Future Educator Stipend	2600				\$ 9,600	\$ 9,600	\$ 19,200	Grant to fund future teacher education
147c2 MPSERS One-Time Deposit	2630				\$ 2,586,346		\$ 666,970	ORS paydown of MPSERS unfunded liability
147a(4) MPSERS Cost Offset - Reduced UAAL	2080						\$ 1,595,392	Pension UAAL reduction 2024-25 based on 2023-24 reported wages.
27I Educator Compensation Program	2740					\$ -	\$ 173,153	Grant to offset increase in educator pay
29(6)/29(7) Enrollment Stabilization Payments	2760					\$ 62,780	\$ 173,273	Enrollment Stabilization funding for districts experiencing a decline in student count
35j Early Literacy	2820					\$ 3,000	\$ 285,852	Grant to improve literacy instructional practices, deferred remaining amount to 25-26
67f FAFSA Completion Challenge	2830					\$ 13,750		Grant to encourage students completing the FAFSA application
23g MI Kids Back-on-Track	2900					\$ 77,070	\$ 216,581	Grant to address students not proficient in math or reading, deferred remaining amount to 25-26
CRF- MAISA Device Purch Prog	4830		\$ 23,947					Rebates for tech devices purchased through Bond
			\$ 29,103					Rebate for virtual learning and connectivity
Unanticipated School Closure Summer Food Service Program (SFSP)	8580	\$ 730,812	\$ 1,064,551	\$ 97,806				Additional expenses of staff and supplies for community food meal kits and free breakfast and lunch meals for all students
National School Breakfast (NSLP)	8500			\$ 183,667				Free breakfast for students (2021-22 school year)
National School Lunch (NSLP)	8510			\$ 1,461,659				Free lunch for students (2021-22 school year)
National School Lunch Snack (NSLP)	8610			\$ 13,388				Free snack milk for students (2021-22 school year)
10 Cents A Meal for Michigan Kids and Farms	3730				\$ 12,500	\$ 12,381	\$ 20,995	Fresh produce from local vendors (funding received year after expense)

**Dexter Community Schools  
COVID Grants and other related State Categoricals**

Grant Description	Grant	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Use of Funds
Local Food for Schools	8510				\$ 8,713			Local produce for students
Seamless Summer Option (SSO) Lunch	8510				\$ 11,972			Free Lunch for students (Summer 2022)
Supply Chain Assistance Funds	8510			\$ 68,885	\$ 106,188	\$ 89,645		Offset increased food costs due to supply chain issues
Child Care Relief Fund Grant	7010			\$ 229,960				Fall 2021-Jenkins/ECLC staff bonuses, staff raises, reimbursed parent tuition for days closed due to COVID, reimburse 2020-21 excess cost of childcare staff.
	7010			\$ 225,020	\$ 32,000			Spring 2022-Jenkins/ECLC additional grant for operations, Staff bonus (paid 8/2022)
	7011			\$ 173,313	\$ 12,000			Spring 2022-Community Ed Rec/Ed staff pay, staff bonus (paid 8/2022)
	7010				\$ 178,760			Summer 2022-Jenkins/ECLC additional grant for operations
	7011				\$ 137,875			Summer 2022-Community Ed Rec/Ed additional grant for operations
32n Out of School Time Grant	8840						\$ 64,986	Provide Support for in-person before/after/summer programming to K-12 students
General Fund Revenue		\$ 174,666	\$ 2,465,932	\$ 5,389,248	\$ 5,385,479	\$ 1,483,837	\$ 4,544,593	\$ 19,443,755
Capital Projects Fund Revenue		\$ -	\$ 53,050	\$ -	\$ -	\$ -	\$ -	\$ 53,050
Food Service Fund Revenue		\$ 730,812	\$ 1,064,551	\$ 1,825,405	\$ 139,373	\$ 102,026	\$ 20,995	\$ 3,883,162
Community Services Fund		\$ 58,081	\$ 59,080	\$ 628,293	\$ 360,635	\$ -	\$ 64,986	\$ 1,171,074
Total Covid Funding and other related Categoricals		\$ 963,559	\$ 3,642,613	\$ 7,842,946	\$ 5,885,487	\$ 1,585,863	\$ 4,630,574	\$ 24,551,042



# Board Monthly Financial Report

Fiscal Year to Date 06/30/25

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Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
<b>Fund(COA) 11 - General Fund</b>							
<b>Account Type Revenue</b>							
<b>Function Code R100 - Local Sources - 100</b>							
	6,680,120.00	459,085.11	6,887,538.07	.00	(207,418.07)	6,775,400.52	103
Function Code R100 - Local Sources - 100 Totals	\$6,680,120.00	\$459,085.11	\$6,887,538.07	\$0.00	(\$207,418.07)	\$6,775,400.52	103%
<b>Function Code R200 - Non-Education Sources - 200</b>							
	.00	.00	.00	.00	.00	.00	+++
Function Code R200 - Non-Education Sources - 200 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
<b>Function Code R300 - State Sources - 300</b>							
	37,713,398.00	9,947,972.58	39,737,914.74	.00	(2,024,516.74)	39,316,355.69	105
Function Code R300 - State Sources - 300 Totals	\$37,713,398.00	\$9,947,972.58	\$39,737,914.74	\$0.00	(\$2,024,516.74)	\$39,316,355.69	105%
<b>Function Code R400 - Federal Sources - 400</b>							
	994,250.00	453,939.48	1,041,442.00	.00	(47,192.00)	1,126,005.38	105
Function Code R400 - Federal Sources - 400 Totals	\$994,250.00	\$453,939.48	\$1,041,442.00	\$0.00	(\$47,192.00)	\$1,126,005.38	105%
<b>Function Code R500 - ISD / Other Sources - 500</b>							
	8,848,303.00	1,404,582.76	8,012,773.68	.00	835,529.32	7,716,488.51	91
Function Code R500 - ISD / Other Sources - 500 Totals	\$8,848,303.00	\$1,404,582.76	\$8,012,773.68	\$0.00	\$835,529.32	\$7,716,488.51	91%
<b>Function Code R600 - In from other Funds - 600</b>							
	487,108.00	(135,248.59)	212,341.72	.00	274,766.28	314,615.14	44
Function Code R600 - In from other Funds - 600 Totals	\$487,108.00	(\$135,248.59)	\$212,341.72	\$0.00	\$274,766.28	\$314,615.14	44%
Account Type Revenue Totals	\$54,723,179.00	\$12,130,331.34	\$55,892,010.21	\$0.00	(\$1,168,831.21)	\$55,248,865.24	102%
<b>Account Type Expense</b>							
<b>Function Code 100 - Instruction</b>							
Sub Function Code 110 - Basic Functions - 110	25,758,493.00	5,145,655.67	25,547,062.20	.00	211,430.80	24,926,264.38	99
Sub Function Code 120 - Added Needs - 120	7,703,082.00	1,232,642.86	7,067,173.17	.00	635,908.83	6,826,953.38	92
Function Code 100 - Instruction Totals	\$33,461,575.00	\$6,378,298.53	\$32,614,235.37	\$0.00	\$847,339.63	\$31,753,217.76	97%
<b>Function Code 200 - Supporting Services</b>							
Sub Function Code 210 - Support Services-Pupil - 210	6,394,796.00	1,153,822.67	6,142,964.48	.00	251,831.52	6,199,186.81	96
Sub Function Code 220 - Support Services-Instructional - 220	3,609,146.00	434,532.71	3,434,151.27	.00	174,994.73	2,974,614.71	95
Sub Function Code 230 - Support Services-Administration - 230	1,009,415.00	168,473.48	1,006,522.93	.00	2,892.07	778,776.85	100
Sub Function Code 240 - Support Services-School Admin - 240	2,908,168.00	331,980.61	2,860,978.73	.00	47,189.27	2,875,488.49	98
Sub Function Code 250 - Support Services-Business - 250	881,974.00	99,360.16	755,592.34	.00	126,381.66	870,661.80	86
Sub Function Code 260 - Operations and Maintenance - 260	5,613,381.00	642,062.69	5,345,948.32	.00	267,432.68	5,255,670.95	95
Sub Function Code 270 - Pupil Transportation - 270	2,103,388.00	225,701.47	1,924,520.39	.00	178,867.61	1,780,922.24	91
Sub Function Code 280 - Support Services-Central - 280	662,369.00	90,871.38	558,273.76	.00	104,095.24	557,101.92	84
Function Code 200 - Supporting Services Totals	\$23,182,637.00	\$3,146,805.17	\$22,028,952.22	\$0.00	\$1,153,684.78	\$21,292,423.77	95%
<b>Function Code 300 - Community Services</b>							
Sub Function Code 300 - Community Services - 300	.00	9,629.00	9,629.00	.00	(9,629.00)	.00	+++
Sub Function Code 320 - Community Recreation - 320	282,500.00	37,159.90	266,818.34	.00	15,681.66	295,400.49	94
Sub Function Code 330 - Community Activities - 330	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 350 - Care of Children - 350	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 360 - Welfare Activities - 360	.00	.00	.00	.00	.00	737.21	+++
Sub Function Code 370 - Non Public School Pupils - 370	7,735.00	6,740.95	8,551.00	.00	(816.00)	5,439.38	111
Sub Function Code 390 - Other Community Services - 390	.00	.00	.00	.00	.00	.00	+++
Function Code 300 - Community Services Totals	\$290,235.00	\$53,529.85	\$284,998.34	\$0.00	\$5,236.66	\$301,577.08	98%
<b>Function Code 400 - Facilities Construction &amp; Other Payments or Adjustments</b>							
Sub Function Code 400 - Other Government Agencies - 400	55,889.00	.00	55,888.82	.00	.18	9,600.00	100
Function Code 400 - Facilities Construction & Other Payments or Adjustments Totals	\$55,889.00	\$0.00	\$55,888.82	\$0.00	\$0.18	\$9,600.00	100%



# Board Monthly Financial Report

Fiscal Year to Date 06/30/25

Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
Function Code <b>500-600 - Other Financing Uses</b>							
Sub Function Code 500 - Debt Service - 500	25,750.00	25,750.00	25,750.00	.00	.00	13,000.00	100
Sub Function Code 600 - Fund Modifications - 600	456,385.00	510,067.01	510,067.01	.00	(53,682.01)	288,363.44	112
Function Code <b>500-600 - Other Financing Uses</b> Totals	<b>\$482,135.00</b>	<b>\$535,817.01</b>	<b>\$535,817.01</b>	<b>\$0.00</b>	<b>(\$53,682.01)</b>	<b>\$301,363.44</b>	<b>111%</b>
Account Type <b>Expense</b> Totals	<b>\$57,472,471.00</b>	<b>\$10,114,450.56</b>	<b>\$55,519,891.76</b>	<b>\$0.00</b>	<b>\$1,952,579.24</b>	<b>\$53,658,182.05</b>	<b>97%</b>
Fund(COA) <b>11 - General Fund</b> Totals	<b>(\$2,749,292.00)</b>	<b>\$2,015,880.78</b>	<b>\$372,118.45</b>	<b>\$0.00</b>	<b>(\$3,121,410.45)</b>	<b>\$1,590,683.19</b>	<b>-14%</b>



# Board Monthly Financial Report

Fiscal Year to Date 06/30/25

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Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
<b>Fund(COA) 23 - Community Service Fund</b>							
Account Type <b>Revenue</b>							
Function Code <b>R100 - Local Sources - 100</b>							
	2,794,338.00	259,120.31	3,187,822.00	.00	(393,484.00)	2,955,832.72	114
Function Code <b>R100 - Local Sources - 100 Totals</b>	<b>\$2,794,338.00</b>	<b>\$259,120.31</b>	<b>\$3,187,822.00</b>	<b>\$0.00</b>	<b>(\$393,484.00)</b>	<b>\$2,955,832.72</b>	<b>114%</b>
Function Code <b>R300 - State Sources - 300</b>							
	129,125.00	163,767.66	216,701.07	.00	(87,576.07)	58,013.00	168
Function Code <b>R300 - State Sources - 300 Totals</b>	<b>\$129,125.00</b>	<b>\$163,767.66</b>	<b>\$216,701.07</b>	<b>\$0.00</b>	<b>(\$87,576.07)</b>	<b>\$58,013.00</b>	<b>168%</b>
Function Code <b>R400 - Federal Sources - 400</b>							
	.00	.00	48,133.26	.00	(48,133.26)	165,603.69	+++
Function Code <b>R400 - Federal Sources - 400 Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,133.26</b>	<b>\$0.00</b>	<b>(\$48,133.26)</b>	<b>\$165,603.69</b>	<b>+++</b>
Function Code <b>R500 - ISD / Other Sources - 500</b>							
	.00	.00	.00	.00	.00	.00	+++
Function Code <b>R500 - ISD / Other Sources - 500 Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>
Function Code <b>R600 - In from other Funds - 600</b>							
	336,385.00	428,914.61	428,914.61	.00	(92,529.61)	288,363.44	128
Function Code <b>R600 - In from other Funds - 600 Totals</b>	<b>\$336,385.00</b>	<b>\$428,914.61</b>	<b>\$428,914.61</b>	<b>\$0.00</b>	<b>(\$92,529.61)</b>	<b>\$288,363.44</b>	<b>128%</b>
Account Type <b>Revenue Totals</b>	<b>\$3,259,848.00</b>	<b>\$851,802.58</b>	<b>\$3,881,570.94</b>	<b>\$0.00</b>	<b>(\$621,722.94)</b>	<b>\$3,467,812.85</b>	<b>119%</b>
Account Type <b>Expense</b>							
Function Code <b>100 - Instruction</b>							
Sub Function Code 110 - Basic Functions - 110	205,337.00	20,520.20	190,948.29	.00	14,388.71	140,450.55	93
Function Code <b>100 - Instruction Totals</b>	<b>\$205,337.00</b>	<b>\$20,520.20</b>	<b>\$190,948.29</b>	<b>\$0.00</b>	<b>\$14,388.71</b>	<b>\$140,450.55</b>	<b>93%</b>
Function Code <b>200 - Supporting Services</b>							
Sub Function Code 210 - Support Services-Pupil - 210	135.00	134.75	2,043.79	.00	(1,908.79)	.00	1,514
Sub Function Code 220 - Support Services-Instructional - 220	18,216.00	17,481.88	17,867.84	.00	348.16	10,233.00	98
Sub Function Code 240 - Support Services-School Admin - 240	4,544.00	4,370.93	4,457.69	.00	86.31	2,048.00	98
Sub Function Code 250 - Support Services-Business - 250	2,646.00	(30.32)	12.06	.00	2,633.94	2,259.37	0
Sub Function Code 260 - Operations and Maintenance - 260	71,801.00	13,959.55	92,533.21	.00	(20,732.21)	60,721.19	129
Sub Function Code 270 - Pupil Transportation - 270	.00	.00	674.86	.00	(674.86)	.00	+++
Sub Function Code 290 - Support Services-Other - 290	1,793,511.00	220,143.56	1,831,093.34	.00	(37,582.34)	1,697,453.30	102
Function Code <b>200 - Supporting Services Totals</b>	<b>\$1,890,853.00</b>	<b>\$256,060.35</b>	<b>\$1,948,682.79</b>	<b>\$0.00</b>	<b>(\$57,829.79)</b>	<b>\$1,772,714.86</b>	<b>103%</b>
Function Code <b>300 - Community Services</b>							
Sub Function Code 310 - Community Services Direction - 310	309,192.00	23,781.34	267,971.05	.00	41,220.95	281,334.94	87
Sub Function Code 320 - Community Recreation - 320	227,154.00	45,113.80	290,616.06	.00	(63,462.06)	279,917.76	128
Sub Function Code 350 - Care of Children - 350	1,088,053.00	60,157.87	1,053,600.53	.00	34,452.47	1,089,583.71	97
Sub Function Code 390 - Other Community Services - 390	.00	.00	43,758.20	.00	(43,758.20)	149,742.06	+++
Function Code <b>300 - Community Services Totals</b>	<b>\$1,624,399.00</b>	<b>\$129,053.01</b>	<b>\$1,655,945.84</b>	<b>\$0.00</b>	<b>(\$31,546.84)</b>	<b>\$1,800,578.47</b>	<b>102%</b>
Function Code <b>400 - Facilities Construction &amp; Other Payments or Adjustments</b>							
Sub Function Code 400 - Other Government Agencies - 400	.00	8,583.00	8,583.00	.00	(8,583.00)	.00	+++
Function Code <b>400 - Facilities Construction &amp; Other Payments or Adjustments Totals</b>	<b>\$0.00</b>	<b>\$8,583.00</b>	<b>\$8,583.00</b>	<b>\$0.00</b>	<b>(\$8,583.00)</b>	<b>\$0.00</b>	<b>+++</b>
Function Code <b>500-600 - Other Financing Uses</b>							
Sub Function Code 600 - Fund Modifications - 600	189,995.00	24,396.76	193,904.98	.00	(3,909.98)	201,531.78	102
Function Code <b>500-600 - Other Financing Uses Totals</b>	<b>\$189,995.00</b>	<b>\$24,396.76</b>	<b>\$193,904.98</b>	<b>\$0.00</b>	<b>(\$3,909.98)</b>	<b>\$201,531.78</b>	<b>102%</b>
Account Type <b>Expense Totals</b>	<b>\$3,910,584.00</b>	<b>\$438,613.32</b>	<b>\$3,998,064.90</b>	<b>\$0.00</b>	<b>(\$87,480.90)</b>	<b>\$3,915,275.66</b>	<b>102%</b>
<b>Fund(COA) 23 - Community Service Fund Totals</b>	<b>(\$650,736.00)</b>	<b>\$413,189.26</b>	<b>(\$116,493.96)</b>	<b>\$0.00</b>	<b>(\$534,242.04)</b>	<b>(\$447,462.81)</b>	<b>18%</b>



# Board Monthly Financial Report

Fiscal Year to Date 06/30/25

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Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
<b>Fund(COA) 25 - School Lunch Fund</b>							
Account Type <b>Revenue</b>							
Function Code <b>R100 - Local Sources - 100</b>							
	360,707.00	42,173.63	350,998.57	.00	9,708.43	403,352.57	97
Function Code <b>R100 - Local Sources - 100 Totals</b>	<b>\$360,707.00</b>	<b>\$42,173.63</b>	<b>\$350,998.57</b>	<b>\$0.00</b>	<b>\$9,708.43</b>	<b>\$403,352.57</b>	<b>97%</b>
Function Code <b>R300 - State Sources - 300</b>							
	1,522,139.00	432,045.34	1,490,641.39	.00	31,497.61	1,361,189.95	98
Function Code <b>R300 - State Sources - 300 Totals</b>	<b>\$1,522,139.00</b>	<b>\$432,045.34</b>	<b>\$1,490,641.39</b>	<b>\$0.00</b>	<b>\$31,497.61</b>	<b>\$1,361,189.95</b>	<b>98%</b>
Function Code <b>R400 - Federal Sources - 400</b>							
	592,730.00	200,969.40	528,601.53	.00	64,128.47	624,883.11	89
Function Code <b>R400 - Federal Sources - 400 Totals</b>	<b>\$592,730.00</b>	<b>\$200,969.40</b>	<b>\$528,601.53</b>	<b>\$0.00</b>	<b>\$64,128.47</b>	<b>\$624,883.11</b>	<b>89%</b>
Function Code <b>R500 - ISD / Other Sources - 500</b>							
	250,000.00	79,539.08	240,360.45	.00	9,639.55	223,125.28	96
Function Code <b>R500 - ISD / Other Sources - 500 Totals</b>	<b>\$250,000.00</b>	<b>\$79,539.08</b>	<b>\$240,360.45</b>	<b>\$0.00</b>	<b>\$9,639.55</b>	<b>\$223,125.28</b>	<b>96%</b>
Account Type <b>Revenue Totals</b>	<b>\$2,725,576.00</b>	<b>\$754,727.45</b>	<b>\$2,610,601.94</b>	<b>\$0.00</b>	<b>\$114,974.06</b>	<b>\$2,612,550.91</b>	<b>96%</b>
Account Type <b>Expense</b>							
Function Code <b>200 - Supporting Services</b>							
Sub Function Code 210 - Support Services-Pupil - 210	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 260 - Operations and Maintenance - 260	5,030.00	115.00	4,901.44	.00	128.56	3,101.12	97
Sub Function Code 290 - Support Services-Other - 290	2,852,474.00	474,110.41	2,307,915.23	.00	544,558.77	2,278,535.88	81
Function Code <b>200 - Supporting Services Totals</b>	<b>\$2,857,504.00</b>	<b>\$474,225.41</b>	<b>\$2,312,816.67</b>	<b>\$0.00</b>	<b>\$544,687.33</b>	<b>\$2,281,637.00</b>	<b>81%</b>
Function Code <b>400 - Facilities Construction &amp; Other Payments or Adjustments</b>							
Sub Function Code 400 - Other Government Agencies - 400	.00	.00	.00	.00	.00	.00	+++
Function Code <b>400 - Facilities Construction &amp; Other Payments or Adjustments Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>
Function Code <b>500-600 - Other Financing Uses</b>							
Sub Function Code 600 - Fund Modifications - 600	285,750.00	(159,645.37)	18,436.72	.00	267,313.28	113,083.36	6
Function Code <b>500-600 - Other Financing Uses Totals</b>	<b>\$285,750.00</b>	<b>(\$159,645.37)</b>	<b>\$18,436.72</b>	<b>\$0.00</b>	<b>\$267,313.28</b>	<b>\$113,083.36</b>	<b>6%</b>
Account Type <b>Expense Totals</b>	<b>\$3,143,254.00</b>	<b>\$314,580.04</b>	<b>\$2,331,253.39</b>	<b>\$0.00</b>	<b>\$812,000.61</b>	<b>\$2,394,720.36</b>	<b>74%</b>
Fund(COA) <b>25 - School Lunch Fund Totals</b>	<b>(\$417,678.00)</b>	<b>\$440,147.41</b>	<b>\$279,348.55</b>	<b>\$0.00</b>	<b>(\$697,026.55)</b>	<b>\$217,830.55</b>	<b>-67%</b>



# Board Monthly Financial Report

Fiscal Year to Date 06/30/25

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Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
<b>Fund(COA) 27 - Cooperative Activities Fund</b>							
Account Type <b>Revenue</b>							
Function Code <b>R100 - Local Sources - 100</b>							
	2,361,462.00	254,425.13	2,359,201.93	.00	2,260.07	587,544.07	100
Function Code <b>R100 - Local Sources - 100 Totals</b>	<b>\$2,361,462.00</b>	<b>\$254,425.13</b>	<b>\$2,359,201.93</b>	<b>\$0.00</b>	<b>\$2,260.07</b>	<b>\$587,544.07</b>	<b>100%</b>
Function Code <b>R200 - Non-Education Sources - 200</b>							
	155,708.00	.00	57,298.02	.00	98,409.98	33,901.38	37
Function Code <b>R200 - Non-Education Sources - 200 Totals</b>	<b>\$155,708.00</b>	<b>\$0.00</b>	<b>\$57,298.02</b>	<b>\$0.00</b>	<b>\$98,409.98</b>	<b>\$33,901.38</b>	<b>37%</b>
Function Code <b>R300 - State Sources - 300</b>							
	8,500,000.00	83,943.13	2,660,012.60	.00	5,839,987.40	5,680,525.24	31
Function Code <b>R300 - State Sources - 300 Totals</b>	<b>\$8,500,000.00</b>	<b>\$83,943.13</b>	<b>\$2,660,012.60</b>	<b>\$0.00</b>	<b>\$5,839,987.40</b>	<b>\$5,680,525.24</b>	<b>31%</b>
Function Code <b>R400 - Federal Sources - 400</b>							
	1,050,000.00	60,710.81	627,537.95	.00	422,462.05	.00	60
Function Code <b>R400 - Federal Sources - 400 Totals</b>	<b>\$1,050,000.00</b>	<b>\$60,710.81</b>	<b>\$627,537.95</b>	<b>\$0.00</b>	<b>\$422,462.05</b>	<b>\$0.00</b>	<b>60%</b>
Function Code <b>R600 - In from other Funds - 600</b>							
	127,500.00	9,106.62	87,260.69	.00	40,239.31	.00	68
Function Code <b>R600 - In from other Funds - 600 Totals</b>	<b>\$127,500.00</b>	<b>\$9,106.62</b>	<b>\$87,260.69</b>	<b>\$0.00</b>	<b>\$40,239.31</b>	<b>\$0.00</b>	<b>68%</b>
Account Type <b>Revenue Totals</b>							
	<b>\$12,194,670.00</b>	<b>\$408,185.69</b>	<b>\$5,791,311.19</b>	<b>\$0.00</b>	<b>\$6,403,358.81</b>	<b>\$6,301,970.69</b>	<b>47%</b>
Account Type <b>Expense</b>							
Function Code <b>300 - Community Services</b>							
Sub Function Code 300 - Community Services - 300	2,865,768.00	231,841.02	2,583,521.82	.00	282,246.18	757,541.12	90
Sub Function Code 390 - Other Community Services - 390	716,060.00	26,397.63	480,861.98	.00	235,198.02	.00	67
Function Code <b>300 - Community Services Totals</b>	<b>\$3,581,828.00</b>	<b>\$258,238.65</b>	<b>\$3,064,383.80</b>	<b>\$0.00</b>	<b>\$517,444.20</b>	<b>\$757,541.12</b>	<b>86%</b>
Function Code <b>400 - Facilities Construction &amp; Other Payments or Adjustments</b>							
Sub Function Code 400 - Other Government Agencies - 400	8,357,842.00	27,005.53	2,503,253.51	.00	5,854,588.49	5,531,927.50	30
Function Code <b>400 - Facilities Construction &amp; Other Payments or Adjustments Totals</b>	<b>\$8,357,842.00</b>	<b>\$27,005.53</b>	<b>\$2,503,253.51</b>	<b>\$0.00</b>	<b>\$5,854,588.49</b>	<b>\$5,531,927.50</b>	<b>30%</b>
Function Code <b>500-600 - Other Financing Uses</b>							
Sub Function Code 600 - Fund Modifications - 600	127,500.00	9,106.62	87,260.69	.00	40,239.31	.00	68
Function Code <b>500-600 - Other Financing Uses Totals</b>	<b>\$127,500.00</b>	<b>\$9,106.62</b>	<b>\$87,260.69</b>	<b>\$0.00</b>	<b>\$40,239.31</b>	<b>\$0.00</b>	<b>68%</b>
Account Type <b>Expense Totals</b>							
	<b>\$12,067,170.00</b>	<b>\$294,350.80</b>	<b>\$5,654,898.00</b>	<b>\$0.00</b>	<b>\$6,412,272.00</b>	<b>\$6,289,468.62</b>	<b>47%</b>
<b>Fund(COA) 27 - Cooperative Activities Fund Totals</b>							
	<b>\$127,500.00</b>	<b>\$113,834.89</b>	<b>\$136,413.19</b>	<b>\$0.00</b>	<b>(\$8,913.19)</b>	<b>\$12,502.07</b>	<b>107%</b>



# Board Monthly Financial Report

Fiscal Year to Date 06/30/25

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Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
<b>Fund(COA) 29 - Student/School Activity Fund</b>							
Account Type <b>Revenue</b>							
Function Code <N/A> - <No Function defined>	.00	.00	.00	.00	.00	.00	+++
Function Code <N/A> - <No Function defined> Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Function Code <b>R100 - Local Sources - 100</b>	2,086,831.00	30,765.71	965,258.26	.00	1,121,572.74	897,081.20	46
Function Code <b>R100 - Local Sources - 100</b> Totals	\$2,086,831.00	\$30,765.71	\$965,258.26	\$0.00	\$1,121,572.74	\$897,081.20	46%
Account Type <b>Revenue</b> Totals	\$2,086,831.00	\$30,765.71	\$965,258.26	\$0.00	\$1,121,572.74	\$897,081.20	46%
Account Type <b>Expense</b>							
Function Code <N/A> - <No Function defined>	.00	.00	.00	.00	.00	.00	+++
Function Code <N/A> - <No Function defined> Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Function Code <b>R100 - Local Sources - 100</b>	.00	.00	603.19	.00	(603.19)	.00	+++
Function Code <b>R100 - Local Sources - 100</b> Totals	\$0.00	\$0.00	\$603.19	\$0.00	(\$603.19)	\$0.00	+++
Function Code <b>200 - Supporting Services</b>	2,086,831.00	181,904.27	926,363.93	.00	1,160,467.07	997,583.94	44
Sub Function Code 290 - Support Services-Other - 290	2,086,831.00	181,904.27	926,363.93	.00	1,160,467.07	997,583.94	44%
Function Code <b>200 - Supporting Services</b> Totals	\$2,086,831.00	\$181,904.27	\$926,363.93	\$0.00	\$1,160,467.07	\$997,583.94	44%
Account Type <b>Expense</b> Totals	\$2,086,831.00	\$181,904.27	\$926,967.12	\$0.00	\$1,159,863.88	\$997,583.94	44%
Fund(COA) <b>29 - Student/School Activity Fund</b> Totals	\$0.00	(\$151,138.56)	\$38,291.14	\$0.00	(\$38,291.14)	(\$100,502.74)	+++
Grand Totals	(\$3,690,206.00)	\$2,831,913.78	\$709,677.37	\$0.00	(\$4,399,883.37)	\$1,273,050.26	-19%

Dexter Community Schools  
Community Services Fund 23  
Year End - Tie out individual programs

At year end all Fund 23 wipes to Unallocated Assigned Fund Balance

	Budget		FYTD		Calc Net oper results				
	Revenue	Expenses	Revenue (less subsidy)	GF Subsidy	Expenses (less indirect)	10% Indirect to GF		Begin Balance	Ending Balance
Community Ed Rec/Enrich	1,271,774.07	861,739.42	1,271,774.07	-	783,399.47	78,339.95	410,034.65	675,653.16	1,085,687.81
ECLC Jenkins/Bates	1,345,636.52	1,223,087.59	1,345,636.52		1,111,897.62	111,189.97	122,548.93	349,831.89	472,380.82
Athletics	872,810.90	1,543,399.90	443,896.29	428,914.61	1,543,399.90	-	(670,589.00)	670,589.00	-
Athletics Team	343,216.19	321,704.73	343,216.19		321,704.73	-	21,511.46	308,918.35	330,429.81
SRSLY	48,133.26	48,133.26	48,133.26		43,758.20	4,375.06	-		
Individual program total	3,881,570.94	3,998,064.90	3,881,570.94		3,998,064.90		(116,493.96)	2,004,992.40	1,888,498.44

Dexter Community Schools				Actual
2017 Capital Projects Fund				
Account	Description	Facility(COA) Description	Program(COA) Description	2024-25 Series II
47-0151-0000-000-0000-00000	Investment Earnings	District		\$504,659.32
47-0153-0000-000-0000-00000	Fair Mkt Adjon Investment	District		\$0.00
47-0192-1000-000-0000-00000	ERATE Reimb	District		\$0.00
47-0199-0000-000-0000-00000	Other Misc Revenues	District		\$69,886.32
47-0312-0000-000-3990-00000	Restricted State - EGLE Bus Grant	District		\$0.00
47-0417-0250-000-4830-00000	Restricted Fed thru USD - MAISA Device Pur	District		\$0.00
47-0591-1000-000-0000-00000	Proceeds from issuance of bonds	District		\$0.00
47-0591-1000-000-0000-00000	Capital Projects Prem/Disc On Issue	District		\$0.00
<b>Total Revenue</b>				<b>\$574,545.64</b>
Bonds Issued of the 2017 Bond Vote				
47-1231-4910-000-0000-00000	PUR Oth Services (Election)	District		\$0.00
47-1252-3150-000-0000-00000	PUR Mgmt Svc (Financial Advisor)	District		\$0.00
47-1252-3190-000-0000-00000	PUR Oth Service (Issuance costs)	District		\$0.00
47-1252-3510-000-0000-00000	PUR Advertisement (Notices)	District		\$0.00
47-1252-4910-000-0000-00000	PUR Oth Services	District		\$0.00
47-1252-7410-000-0000-00000	OTH Dues/Fees	District		\$0.00
47-1259-3190-000-0000-00000	PUR PFM Investment Fees	District		\$0.00
47-1259-3990-000-0000-00000	PUR Ins/Bnd Prem	District		\$0.00
47-1259-7310-000-0000-00000	OTH Bond Issuance Costs	District		\$0.00
123x-125x - Owner Issuance Costs	District Managed			\$0.00
47-1261-3910-000-0000-00000	PUR Prop/Liab Ins	District		\$0.00
1261 - Operating Buildings Services	District Managed			\$0.00
47-1271-6450-000-0000-09078	CAP Equip-Deprec (Bus Cameras)	Transportation		\$0.00
47-1271-6610-000-0000-09078	CAP Buses-Deprec	Transportation		\$0.00
1271 - Pupil Transportation Services	District Managed			\$0.00
47-1284-3190-000-0000-00000	PUR Oth Service	District		\$0.00
47-1284-6450-000-0000-00000	CAP Equip-Deprec	District		\$464,468.02
47-1284-6450-000-4830-00000	CAP Equip-Deprec - MAISA Device Purch	District		\$0.00
1284 - Non-Instructional Technology Servic	District Managed			\$464,468.02
47-1284-6450-000-0000-00214	CAP Equip-Deprec	Wylie		\$0.00
47-1284-6450-000-0000-00913	CAP Equip-Deprec	High School		\$0.00
47-1284-6450-000-0000-02362	CAP Equip-Deprec	Jenkins		\$0.00
47-1284-6450-000-0000-02949	CAP Equip-Deprec	Alternative Ed		\$0.00
47-1284-6450-000-0000-04609	CAP Equip-Deprec	Creekside		\$0.00
47-1284-6450-000-0000-08039	CAP Equip-Deprec	Mill Creek		\$0.00
47-1284-6450-000-0000-08040	CAP Equip-Deprec	Cornerstone		\$0.00
47-1284-6450-000-0000-08989	CAP Equip-Deprec	Bates=New El		\$0.00
47-1284-6450-000-0000-09078	CAP Equip-Deprec	Transportation		\$0.00
47-1284-6450-000-0000-09931	CAP Equip-Deprec	Copeland		\$0.00
47-1284-6450-000-0000-03354	CAP Equip-Deprec	Bates Early El		\$0.00
1284 - Non-Instructional Technology Servic	Granger Managed			\$0.00
47-1451-3190-000-0000-00000	PUR Oth Service	District		\$0.00
47-1451-6110-000-0000-00000	CAP Land	District		\$0.00
1451 - Site Acquisition Services	District Managed			\$0.00
47-1452-6310-000-0000-00000	CAP ImpOthThanBldg	District		\$0.00
47-1452-6310-000-0000-00214	CAP ImpOthThanBldg	Wylie		\$0.00
47-1452-6310-000-0000-00913	CAP ImpOthThanBldg	High School		\$17,572.00
47-1452-6310-000-0000-02362	CAP ImpOthThanBldg	Jenkins		\$0.00
47-1452-6310-000-0000-02949	CAP ImpOthThanBldg	Alternative Ed		\$0.00
47-1452-6310-000-0000-04609	CAP ImpOthThanBldg	Creekside		\$3,341.92
47-1452-6310-000-0000-08039	CAP ImpOthThanBldg	Mill Creek		\$1,734.59
47-1452-6310-000-0000-08040	CAP ImpOthThanBldg	Cornerstone		\$0.00
47-1452-6310-000-0000-08989	CAP ImpOthThanBldg	Bates=New El		\$0.00
47-1452-6310-000-0000-09078	CAP ImpOthThanBldg	Transportation		\$0.00
47-1452-6310-000-0000-09931	CAP ImpOthThanBldg	Copeland		\$0.00
47-1452-6310-991-0000-00913	CAP ImpOthThanBldg	High School	Athletics	\$36,920.98
47-1452-6310-991-0000-04609	CAP ImpOthThanBldg	Creekside	Athletics	\$0.00
47-1452-6310-991-0000-08039	CAP ImpOthThanBldg	Mill Creek	Athletics	\$0.00
47-1452-6310-000-0000-03354	CAP ImpOthThanBldg	Bates Early El		\$0.00
1452 - Site Improvement Services	Granger Managed			\$59,569.49
47-1453-3190-000-0000-00000	PUR Oth Service (unallocated professional)	District		\$62,835.50
47-1453-3190-000-0000-00214	PUR Oth Service	Wylie		\$0.00
47-1453-3190-000-0000-00913	PUR Oth Service	High School		\$24,833.08
47-1453-3190-000-0000-02362	PUR Oth Service	Jenkins		\$0.00

Dexter Community Schools 2017 Capital Projects Fund				Actual
Account	Description	Facility(COA) Description	Program(COA) Description	2024-25 Series II
47-1453-3190-000-0000-02949	PUR Oth Service	Alternative Ed		\$0.00
47-1453-3190-000-0000-04609	PUR Oth Service	Creekside		\$5,240.82
47-1453-3190-000-0000-08039	PUR Oth Service	Mill Creek		\$0.00
47-1453-3190-000-0000-08040	PUR Oth Service	Cornerstone		\$0.00
47-1453-3190-000-0000-08989	PUR Oth Service	Bates=New El		\$0.00
47-1453-3190-000-0000-09078	PUR Oth Service	Transportation		\$0.00
47-1453-3190-000-0000-09931	PUR Oth Service	Copeland		\$0.00
47-1453-3190-901-0000-00000	PUR Oth Service (Architect Reimb)	District	Other Program	\$0.00
47-1453-3190-991-0000-00214	PUR Oth Service	Wylie	Athletics	\$0.00
47-1453-3190-991-0000-00913	PUR Oth Service	High School	Athletics	\$0.00
47-1453-3190-991-0000-04609	PUR Oth Service	Creekside	Athletics	\$0.00
47-1453-3190-991-0000-08039	PUR Oth Service	Mill Creek	Athletics	\$0.00
47-1453-3190-997-0000-00214	PUR Oth Service	Wylie	Aquatics	\$12,851.14
47-1453-3190-997-0000-00913	PUR Oth Service	High School	Aquatics	\$0.00
47-1453-3190-000-0000-03354	PUR Oth Service	Bates Early El		\$0.00
1453 - Architecture & Engineering Services				\$105,763.54
47-1455-6220-991-0000-00913	CAP Non-Prop Exp/Bldgs	High School	Athletics	\$0.00
47-1455-6220-000-0000-02949	CAP Non-Prop Exp/Bldgs	Alternative Ed		\$0.00
47-1455-6220-991-0000-04609	CAP Non-Prop Exp/Bldgs	Creekside	Athletics	\$0.00
47-1455-6220-991-0000-08039	CAP Non-Prop Exp/Bldgs	Mill Creek	Athletics	\$0.00
47-1455-6220-000-0000-08989	CAP Non-Prop Exp/Bldgs	Bates=New El		\$0.00
1455 - Building Acquisition Granger Managed				\$0.00
47-1456-6220-000-0000-00000	CAP Non-Prop Exp/Renovation Bldgs (distric	District	(Realloc 600k lab)	\$0.00
1456 - Building Renovation and Additions District Managed				\$0.00
47-1456-3190-000-0000-00000	PUR Oth Service (Construction Mgr Fee)	District		\$0.00
47-1456-3190-901-0000-00000	PUR Oth Service (Construction Mgr Reimb)	District	Other Program	\$78,543.80
47-1456-3190-907-0000-00000	PUR Oth Service (CM General Conditions)	District	Other	\$102,053.82
47-1456-6220-000-0000-00000	CAP Non-Prop Exp/Renovation Bldgs	District Reallocated Constructi		\$0.00
47-1456-6220-000-0000-00214	CAP Non-Prop Exp/Renovation Bldgs	Wylie		\$917,507.27
47-1456-6220-000-0000-00913	CAP Non-Prop Exp/Renovation Bldgs	High School		\$1,600,483.75
47-1456-6220-000-0000-02362	CAP Non-Prop Exp/Renovation Bldgs	Jenkins		\$29,589.50
47-1456-6220-000-0000-02949	CAP Non-Prop Exp/Renovation Bldgs	Alternative Ed		\$0.00
47-1456-6220-000-0000-04609	CAP Non-Prop Exp/Renovation Bldgs	Creekside		\$593,503.54
47-1456-6220-000-0000-08039	CAP Non-Prop Exp/Renovation Bldgs	Mill Creek		\$549,511.04
47-1456-6220-000-0000-08040	CAP Non-Prop Exp/Renovation Bldgs	Cornerstone		\$0.00
47-1456-6220-000-0000-08989	CAP Non-Prop Exp/Renovation Bldgs	Bates=New El		\$0.00
47-1456-6220-000-0000-09078	CAP Non-Prop Exp/Renovation Bldgs	Transportation		\$0.00
47-1456-6220-000-0000-09079	CAP Non-Prop Exp/Renovation Bldgs	Shield Rd Houses		\$0.00
47-1456-6220-000-0000-09931	CAP Non-Prop Exp/Renovation Bldgs	Copeland		\$0.00
47-1456-6220-909-0000-00000	Construction In Progress/Retainer	District	Next Year	\$128,310.69
47-1456-6220-997-0000-00000	CAP Non-Prop Exp/Renovation Bldgs	District	Aquatics	\$0.00
47-1456-6220-997-0000-00214	CAP Non-Prop Exp/Renovation Bldgs	Wylie	Aquatics	\$1,701.45
47-1456-6220-997-0000-00913	CAP Non-Prop Exp/Renovation Bldgs	High School	Aquatics	\$0.00
47-1456-6220-000-0000-03354	CAP Non-Prop Exp/Renovation Bldgs	Bates Early El		\$0.00
1456 - Building Renovation and Additions Granger Managed				\$4,494,212.86
47-1459-6450-000-0000-00000	CAP Equip-Deprec	District		\$0.00
47-1459-6450-000-0000-00214	CAP Equip-Deprec	Wylie		\$2,550.39
47-1459-6450-000-0000-00913	CAP Equip-Deprec	High School		\$194,043.06
47-1459-6450-000-0000-02362	CAP Equip-Deprec	Jenkins		\$0.00
47-1459-6450-000-0000-02949	CAP Equip-Deprec	Alternative Ed		\$0.00
47-1459-6450-000-0000-04478	CAP Equip-Deprec	Wellness Center		\$9,415.00
47-1459-6450-000-0000-04609	CAP Equip-Deprec	Creekside		\$2,156.35
47-1459-6450-000-0000-04630	CAP Equip-Deprec	Senior Center		\$0.00
47-1459-6450-000-0000-08039	CAP Equip-Deprec	Mill Creek		\$0.00
47-1459-6450-000-0000-08040	CAP Equip-Deprec	Cornerstone		\$0.00
47-1459-6450-000-0000-08989	CAP Equip-Deprec	Bates=New El		\$2,397.00
47-1459-6450-000-0000-09078	CAP Equip-Deprec	Transportation		\$0.00
47-1459-6450-000-0000-09079	CAP Equip-Deprec	B&G		\$68,898.71
47-1459-6450-000-0000-09931	CAP Equip-Deprec	Copeland		\$0.00
47-1459-6450-000-0000-03354	CAP Equip-Deprec	Bates Early El		\$2,331.96
47-1459-6450-956-0000-00214	CAP Equip-Deprec	Wylie	PP Music	\$0.00
47-1459-6450-956-0000-00913	CAP Equip-Deprec	High School	PP Music	\$42,370.20
47-1459-6450-956-0000-04609	CAP Equip-Deprec	Creekside	PP Music	\$0.00
47-1459-6450-956-0000-08039	CAP Equip-Deprec	Mill Creek	PP Music	\$0.00
47-1459-6450-956-0000-08040	CAP Equip-Deprec	Cornerstone	PP Music	\$0.00
47-1459-6450-956-0000-08989	CAP Equip-Deprec	Bates=New El	PP Music	\$0.00
47-1459-6450-919-0000-00214	CAP Equip-Deprec	Wylie	Food Services	\$0.00
47-1459-6450-919-0000-00913	CAP Equip-Deprec	High School	Food Services	\$0.00

Dexter Community Schools				Actual
2017 Capital Projects Fund				
Account	Description	Facility(COA) Description	Program(COA) Description	2024-25 Series II
47-1459-6450-919-0000-04609	CAP Equip-Deprec	Creekside	Food Services	\$0.00
47-1459-6450-919-0000-08039	CAP Equip-Deprec	Mill Creek	Food Services	\$0.00
47-1459-6450-919-0000-08040	CAP Equip-Deprec	Cornerstone	Food Services	\$0.00
47-1459-6450-919-0000-08989	CAP Equip-Deprec	Bates=New El	Food Services	\$0.00
47-1459-6450-991-0000-00913	CAP Equip-Deprec	High School	Athletics	\$341,335.62
47-1459-6450-901-0000-00913	CAP Equip-Deprec	High School	Athletics	\$0.00
47-1459-7410-000-0000-00000	OTH Dues/Fees	District	-	\$0.00
1459 - Building Improvement Services	District Managed			\$665,501.29
47-1459-3170-000-0000-00000	PUR Legal Svc	District		\$0.00
47-1459-3170-907-0000-00000	PUR Legal Svc (Issuance Portion)	District		\$0.00
47-1459-3180-000-0000-00000	PUR Audit	District		\$0.00
47-1459-3190-000-0000-00000	PUR Oth Service	District	unallocated	\$0.00
47-1511-7330-000-0000-00000	OTH Payments for Premiums and Discoun	District	-	\$0.00
1459-1511 - Other Facility Acquisition and D	District Managed			\$0.00
	Total Expenses			\$5,789,515.20

## **Policy Committee Meeting Minutes**

**August 18, 2025, 1:00 p.m.**

**Bates Board Room**

Call to order: 1:04pm

Present: Melanie Szawara (chair), Elise Bruderly, Amy Reiser (1:06pm)

1. Approval of Minutes: 4/15/25. Motion: EB Second: MS–Approved 2-0
2. Approval of Agenda: Motion ED Second: MS–Approved 2-0
3. Public Participation–none
4. Discussion
  - a. The committee discussed how to organize all the policies once the old ones are rescinded or brought forward.
  - b. The committee reviewed policies to identify possible duplicates of current with Thrun.
  - c. The committee identified duplicative policies to rescind. (replacing Neola with Thrun)
  - d. The committee determined new numbers in the Thrun scheme for policies being brought from old NEOLA/DCS policies
5. 5. Future Business
  - a. Naming School Buildings
  - b. Fundraising
  - c. Advertising
  - d. Bullying/Discrimination
6. Next Meeting – September 16, 11am
7. Adjournment



# VOTE ON OR BEFORE NOVEMBER 4, 2025



CAREER  
TECHNICAL  
EDUCATION

On November 4, 2025, voters in the Washtenaw ISD service area will be asked to consider a 1 mill tax to expand PreK-12 Career Technical Education learning experiences in local schools.

 **Washtenaw ISD**  
A REGIONAL EDUCATIONAL SERVICE AGENCY

A WISD proposal  
on behalf of:



## WHAT IS CAREER TECHNICAL EDUCATION?

**Career Technical Education, or CTE, helps students learn by doing**, combining classroom learning with hands-on experiences and real-world skills. From preschool through high school, students can explore who they are and what brings them joy, all while earning stackable credentials and early college credit in high school as they prepare for fulfilling college and career pathways.

## WHY IS CTE ON THE BALLOT?

- **CTE leads to high-wage, high-skill, in-demand careers.** Students can explore their passion, purpose, and potential through pathways such as aviation, automotive, business, cybersecurity, construction, engineering, environmental science, healthcare, robotics, welding, and more.
- **Students are demanding CTE.** Washtenaw CTE enrollment has grown by 69% in the last four years, plus hundreds of other students are on waitlists. Students are telling us the kind of educational experiences they want, and districts cannot meet this demand.
- **Students face barriers to access.** U-M Youth Policy Lab data show Washtenaw students have access to fewer CTE programs than their peers statewide. Students of color, students from smaller districts, and students who are economically disadvantaged have even less access.
- **Washtenaw lacks sustainable funding.** State and federal funds only cover 28% of CTE costs, and existing programs are underfunded by \$10M+. Districts use general operating dollars to cover this shortfall. 73% of Michigan ISDs currently have a millage to operate CTE programs.

## WHAT WOULD THE MILLAGE COST?

For every \$100,000 in taxable home value, the cost would be \$100 annually, or \$8.33 per month.

## HOW CAN I VOTE?

You can vote in person at your polling location on Tuesday, November 4, 2025, from 7:00 a.m. to 8:00 p.m. You can also vote early in person or by absentee ballot.



## WHERE CAN I LEARN MORE?

Scan the QR code, contact your local superintendent, or visit [www.washtenawisd.org/ctemillage](http://www.washtenawisd.org/ctemillage).



*Washtenaw CTE Quick Facts*

 **86%**

of students enroll in college after graduation  
(MDE OCTE CTEIS report, 2025)

 **69%**

student enrollment growth over the last four years  
(MI School Data, 2021-22 to 2024-25)

 **1,395**

industry-recognized certifications earned in 2024  
(MDE OCTE CTEIS report, 2025)

**1**

For every 1 job that requires a master's degree or more...

**2**

2 jobs require a bachelor's degree and...

**7**

7 jobs require an associate's degree, certificate or credential.

(Defining the Goal: The True Path to Career Readiness in the 21<sup>st</sup> Century, 2016)

*A Roadmap for CTE Learning*



Learn more about Washtenaw CTE and the millage proposal at

[www.washtenawisd.org/ctemillage](http://www.washtenawisd.org/ctemillage)