

Budget at a Glance

491 - Eudora

2025-2026



Kansas leads the world in the success of each student.

Budget at a Glance

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Summary of Total Expenditures by Function (All Funds)

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$15,223,908	50%	\$15,747,013	49%	3%	\$15,070,257	47%	-4%
Student Support Services	\$2,045,082	7%	\$2,389,468	7%	17%	\$2,506,864	8%	5%
Instructional Support Services	\$825,365	3%	\$1,068,528	3%	29%	\$1,154,865	4%	8%
Administration & Support	\$1,976,703	7%	\$1,969,249	6%	0%	\$2,292,300	7%	16%
Operations & Maintenance	\$1,923,935	6%	\$2,148,185	7%	12%	\$2,350,437	7%	9%
Transportation	\$1,079,514	4%	\$925,552	3%	-14%	\$1,108,560	3%	20%
Food Services	\$985,985	3%	\$1,010,503	3%	2%	\$1,145,500	4%	13%
Capital Improvements	\$654,210	2%	\$360,150	1%	-45%	\$330,124	1%	-8%
Debt Services	\$5,542,150	18%	\$6,475,254	20%	17%	\$6,403,285	20%	-1%
Other Costs	\$0	0%	\$5,502	<1%	0%	\$0	0%	-100%
Total Expenditures¹	30,256,852	100%	\$32,099,404	100%	6%	\$32,362,192	100%	1%
Amount per Pupil	\$18,406		\$19,658		7%	\$19,101		-3%
Current Expenditures²	\$22,944,509	100%	\$23,894,009	100%	4%	\$24,119,846	100%	1%
Amount per Pupil	\$13,957		\$14,633		5%	\$14,236		-3%

Percent of Expenditures for Instruction³

Total Expenditures	\$15,214,061	50%	\$15,611,439	49%	-1%	\$14,933,757	46%	-3%
Current Expenditures	\$15,214,061	66%	\$15,611,439	65%	-1%	\$14,933,757	62%	-3%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

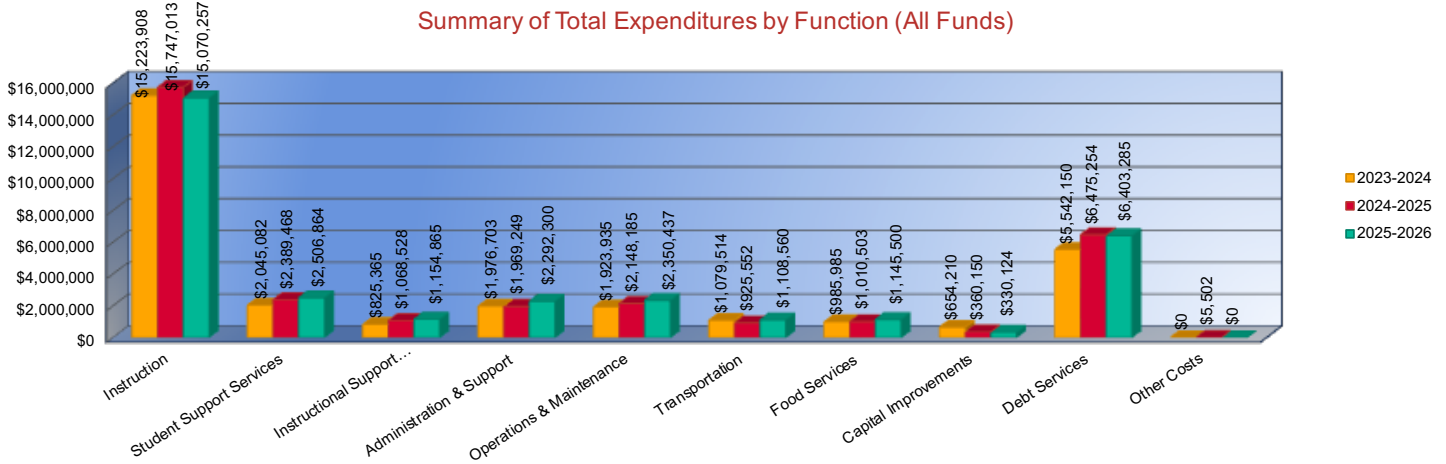
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

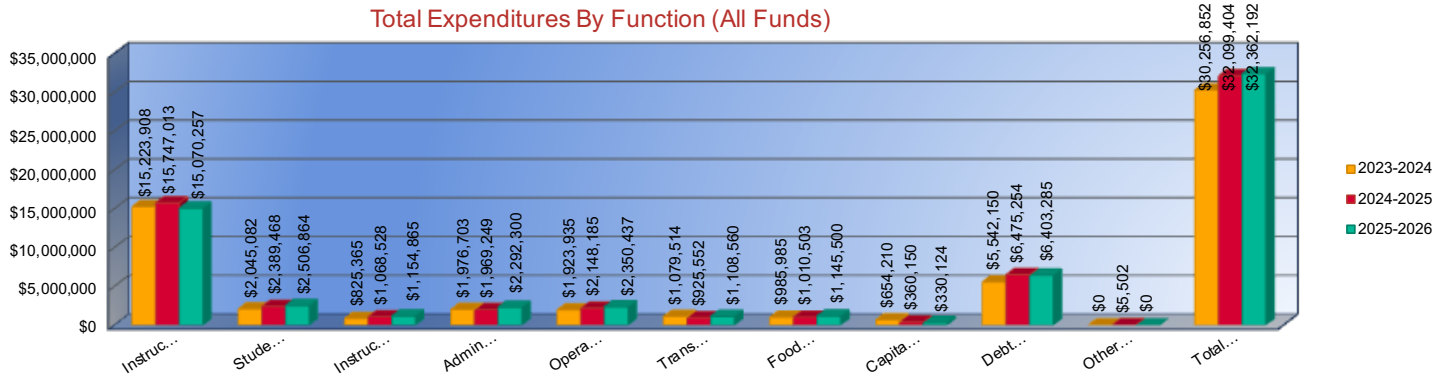
Summary of Total Expenditures by Function (All Funds)



Total Expenditures By Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$15,223,908	\$15,747,013	\$15,070,257
Student Support	\$2,045,082	\$2,389,468	\$2,506,864
Instructional Support	\$825,365	\$1,068,528	\$1,154,865
Administration & Support	\$1,976,703	\$1,969,249	\$2,292,300
Operations & Maintenance	\$1,923,935	\$2,148,185	\$2,350,437
Transportation	\$1,079,514	\$925,552	\$1,108,560
Food Services	\$985,985	\$1,010,503	\$1,145,500
Capital Improvements	\$654,210	\$360,150	\$330,124
Debt Services	\$5,542,150	\$6,475,254	\$6,403,285
Other Costs	\$0	\$5,502	\$0
Total Expenditures¹	\$30,256,852	\$32,099,404	\$32,362,192

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

Instruction
Student Support
Instructional Support
Administration & Support
Operations & Maintenance
Transportation
Food Services
Capital Improvements
Debt Services
Other Costs
Total Expenditures¹
Enrollment (FTE)²

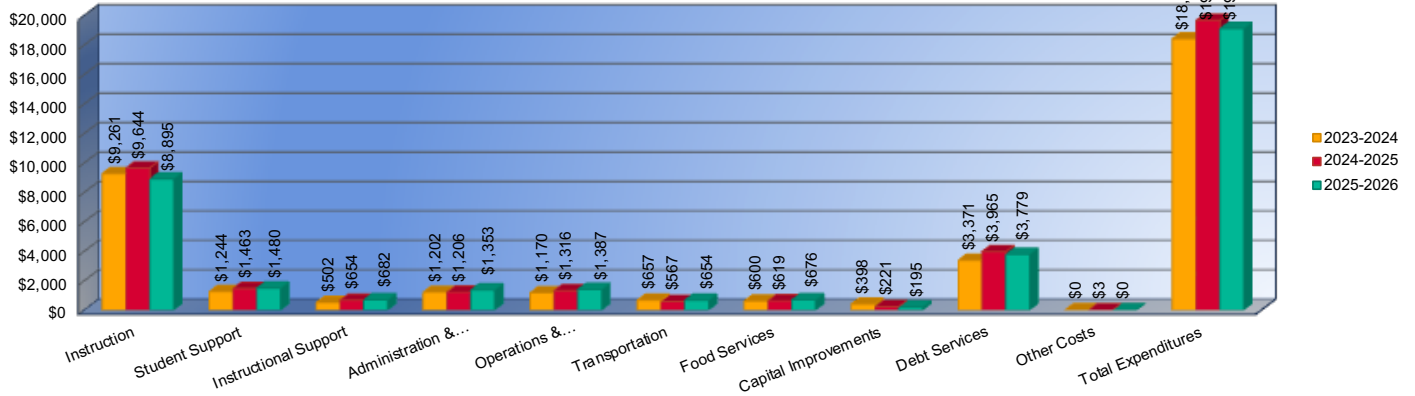
2023-2024 Actual
\$9,261
\$1,244
\$502
\$1,202
\$1,170
\$657
\$600
\$398
\$3,371
\$0
\$18,406
1,643.9

2024-2025 Actual
\$9,644
\$1,463
\$654
\$1,206
\$1,316
\$567
\$619
\$221
\$3,965
\$3
\$19,658
1,632.9

2025-2026 Budget
\$8,895
\$1,480
\$682
\$1,353
\$1,387
\$654
\$676
\$195
\$3,779
\$0
\$19,101
1,694.3

(13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

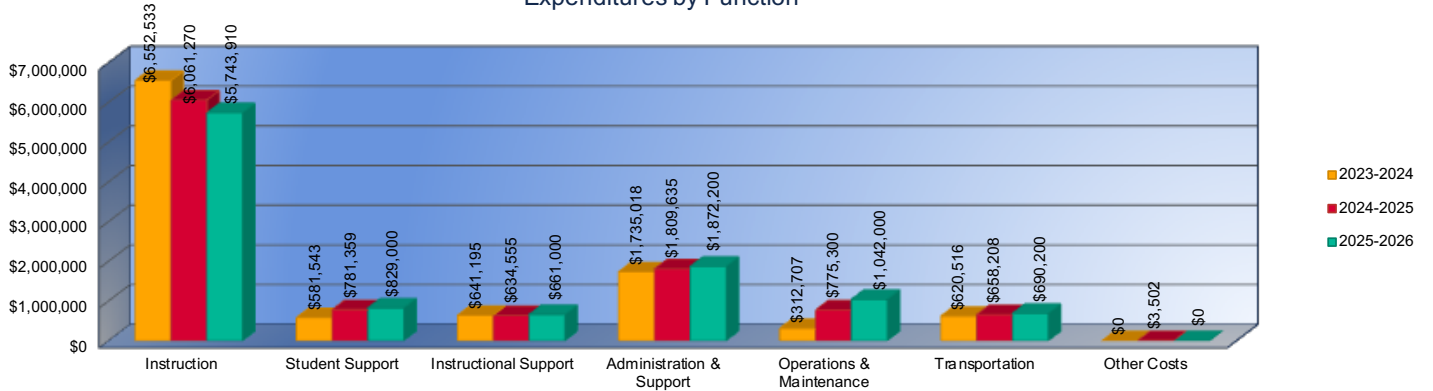


Summary of General and Supplemental General Fund Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$6,552,533	61%	\$6,061,270	55%	-7%	\$5,743,910	53%	-5%
Student Support	\$581,543	5%	\$781,359	7%	34%	\$829,000	8%	6%
Instructional Support	\$641,195	6%	\$634,555	6%	-1%	\$661,000	6%	4%
Administration & Support	\$1,735,018	16%	\$1,809,635	16%	4%	\$1,872,200	17%	3%
Operations & Maintenance	\$312,707	3%	\$775,300	7%	148%	\$1,042,000	10%	34%
Transportation	\$620,516	6%	\$658,208	6%	6%	\$690,200	6%	5%
Capital Improvements	\$359,006	3%	\$359,112	3%	0%	\$0	0%	-100%
Other Costs	\$0	0%	\$3,502	<1%	0%	\$0	0%	-100%
Total Expenditures	\$10,802,518	100%	\$11,082,941	100%	3%	\$10,838,310	100%	-2%
Amount per Pupil	\$6,571		\$6,787		3%	\$6,397		-6%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$14,205,234	\$0	\$14,205,234	\$0			\$0	\$0
Supplemental General	\$4,684,154	\$187,104	\$2,838,597			\$0	\$1,658,453	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$610,000	\$0		\$0	\$0	\$580,000	\$30,000	\$0
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At-Risk Education Fund	\$1,763,500	\$0		\$0	\$0	\$1,757,402	\$6,098	\$0
Bilingual Education	\$13,300	\$0		\$0	\$0	\$11,300	\$2,000	\$0
Virtual Education	\$210,000	\$0			\$0	\$170,000	\$40,000	\$0
Capital Outlay	\$1,839,061	\$0	\$598,913	\$275,909	\$0	\$0	\$964,239	\$0
Driver Training	\$34,000	\$1,385	\$13,095	\$0	\$12,020	\$0	\$7,500	\$0
Declining Enrollment	\$0	\$0				\$0	\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$1,141,500	\$81,934	\$7,880	\$593,282	\$0	\$0	\$458,404	\$0
Professional Development	\$83,100	\$0	\$0	\$0	\$0	\$70,000	\$13,100	\$0
Parent Education Program	\$24,000	\$0	\$0	\$0	\$0	\$22,000	\$2,000	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$4,386,558	\$0	\$0	\$0	\$0	\$4,790,376	\$120,000	\$523,818
Career and Postsecondary Education	\$900,000	\$0	\$0	\$0	\$0	\$650,000	\$250,000	\$0
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$198,649	\$48,649	\$0	\$0			\$150,000	\$0
Textbook & Student Materials Revolving		\$0						
School Retirement	\$0	\$0				\$0	\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$1,813,865	\$0	\$1,813,865					
Contingency Reserve		\$4,384						
Activity Funds		-\$141,086						
Bond and Interest #1	\$6,403,285	\$9,814,361	\$3,123,329	\$0	\$0	\$0	\$3,302,539	\$9,836,944
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0				\$0	\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$2,103,064	\$98,487		\$2,004,577				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$40,413,270	\$10,095,218	\$22,600,913	\$2,873,768	\$12,020	\$8,051,078	\$7,004,333	\$10,360,762
Less Transfers	\$8,051,078							
TOTAL Budget Expenditures	\$32,362,192							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	20,601,649	21,773,282	22,600,913
Federal Revenues	2,703,545	2,677,875	2,873,768
Local Revenues ¹	7,121,166	7,459,711	7,016,353
Total Revenues	30,426,360	31,910,868	32,491,034
Revenues Per Pupil	18,509	19,542	19,177

1. Excludes "Transfers" to avoid duplication of revenue.

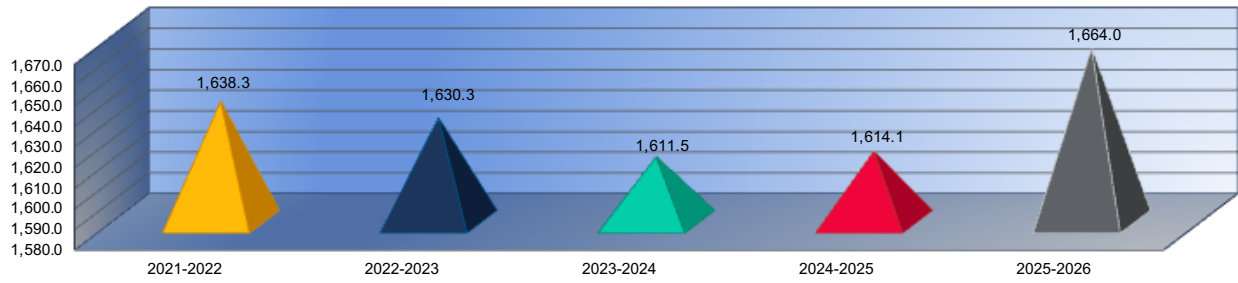
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	1,638.3	1,630.3	0%	1,611.5	-1%	1,614.1	0%	1,664.0	3%
Free Meal Student Headcount	275	447	63%	466	4%	477	2%	477	0%
Reduced Meal Student Headcount	135	111	-18%	114	3%	123	8%	100	-19%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students

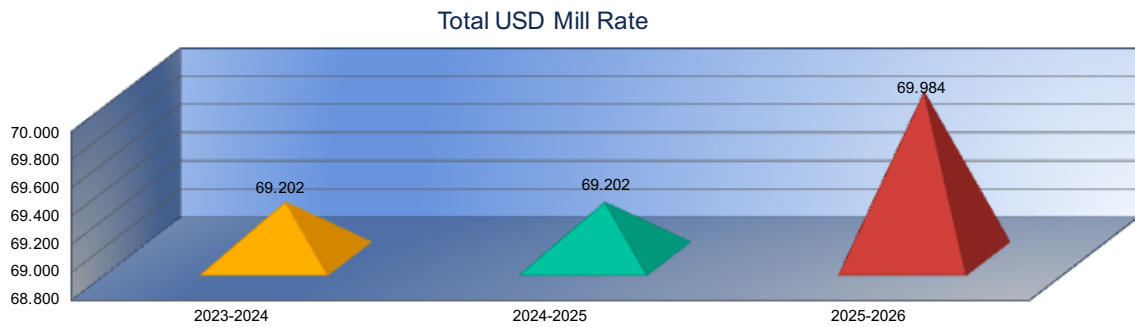


Mill Rates by Fund

	2023-2024 Actual
General	20.000
Supplemental General	13.389
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	27.813
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	69.202
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2024-2025 Actual
General	20.000
Supplemental General	13.929
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	27.273
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	69.202
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2025-2026 Budget
General	20.000
Supplemental General	14.417
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	27.567
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	69.984
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000



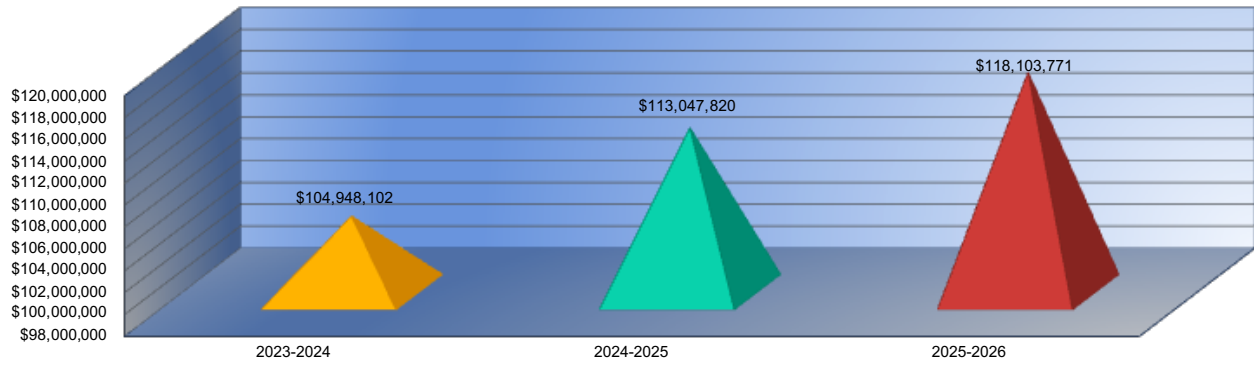
Other Information

	2023-2024 Actual
Assessed Valuation	\$104,948,102
Total USD Debt	\$81,745,000

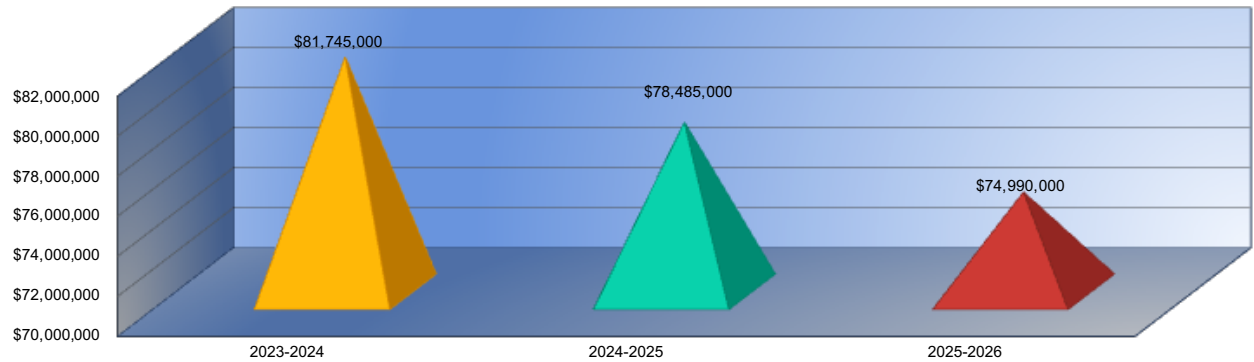
	2024-2025 Actual
Assessed Valuation	\$113,047,820
Total USD Debt	\$78,485,000

	2025-2026 Budget
Assessed Valuation	\$118,103,771
Total USD Debt	\$74,990,000

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	25.0	\$1,729,374	\$69,175	0.0	\$0	\$0	0.0	\$0	\$0
Teachers (Full Time)	116.0	\$6,194,593	\$53,402	0.0	\$0	\$0	0.0	\$0	\$0
Other Licensed Personnel	6.0	\$357,804	\$59,634	0.0	\$0	\$0	0.0	\$0	\$0
Classified Personnel	109.0	\$1,787,400	\$16,398	0.0	\$0	\$0	0.0	\$0	\$0
Substitutes/Temporary Help		\$0			\$0			\$0	

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.
 Administrators: ** Non-Licensed Personnel - Assistant Superintendents; business managers; business services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

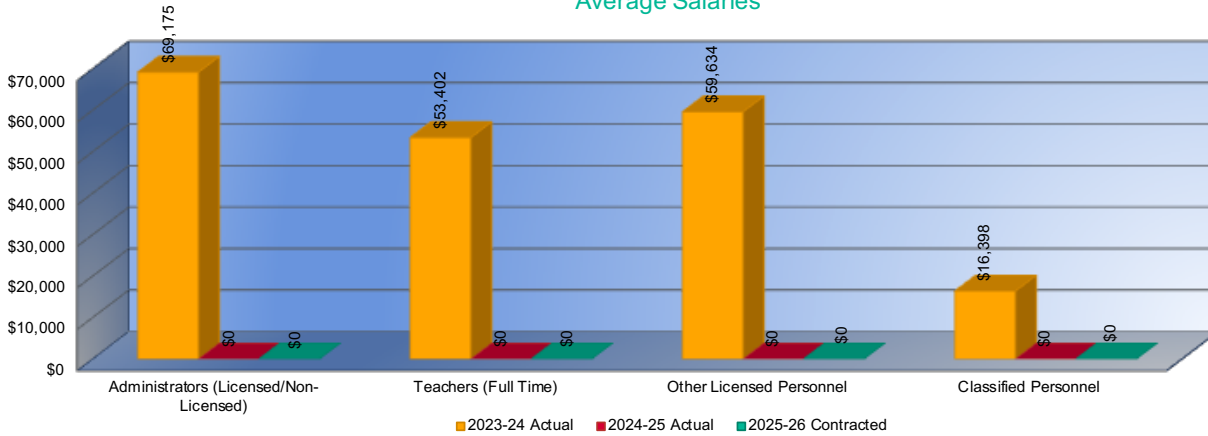
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Building

- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime

- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores

- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic