Title I School Budget Plan

School Code:	234
Region:	3
Grades Served	K-5
Estimated Students	426

Roberts, Aggie ES
227 Charter Oak Street
Henderson, NV 89074 Phone: 702/799-1320

For implementation during the year: **2025-2026**

Title I Allocation: $196,392.00

1% Parent Involvement Set Aside: $1,963.92

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/23/25, 2/4/2025

Name	Position	Name	Position
Marissa Rasavong	Principal	Holly Jensen	Librarian
Kristin Chase	Assistant Principal	Melissa Nicholson	Counselor
Katy Sage	3rd Grade Teacher	Christi Levrant	SEIF
Alejandra Villegas	Learning Strategist	Alex Pontillas	4th Grade Teacher
Tighe Galvin	Support Staff	Siobhan McKenna	2nd Grade Teacher
Kellee Jo Wynn	Parent	Heidi LaBar	Kindergarten Teacher
Tina Randall	Parent		
Haley Alton	Parent		
Erin Harris	Parent/ PreKTeacher		
Erin Angotti	RBG3		
Stacey Bostwick	1st Grade Teacher		
Courtney Jones	2nd Grade Teacher		
Rachel Baynes	3rd Grade Teacher		
Louis Harvey	4th Grade Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ TItle I Director _____ Region Superintendent:_____

Janelle Neuman Greg Kramer V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	2.12	staff	$92,387.82	$195,862.18	Elementary CSR - will address teacher-student ratios to allow teachers to provide Tier I instruction as well as Tier II and Tier III intervention for targeted students to improve academic performance for all students.	Goal 3: Al	2	Mathis, W. J. (20	1,2	1000	☐	
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Total Licensed Staffing: $195,862.18

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
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Total Paraprofessional Staffing: $0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
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										Total Other Salaries:		**$0.00**

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Supplies/Materials - Parenting	1	pallet	$1,276.00	$1,276.00	Paper; to provide ongoing information/communication and training materials for families to support high expectations for their children's education. School Notes, Progress Reports, data reports, and monthly communication will be printed and sent home to parents on an ongoing basis.	Goal 6: Al	1	S.Wilder. (2014).	3	3300	☐	
Technology Supplies - Parenting	10	cartridges	$68.79	$687.92	Toner, to print materials for Academic Parent Teacher Team Meetings	Goal 6: Al	4	Parent Involvem	3	3300	☐	
Supplies / Materials - Instructional	10	cases	$52.98	$529.82	Paper, will be used to support instructional activities for all students. These activities include daily classwork and activities, progress monitoring, formative assessments, progress reports, etc. Printing is vital to supporting teachers in supporting teachers and students in classroom instruction and progress monitoring.	Goal 3: Al	2	Tomlinson, C. (1	1,2,3	1000	☐	
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Total Supplies, Equipment, and Services:				**$2,493.74**								