

SWEET HOME CENTRAL SCHOOL DISTRICT

Superintendent Report

September 16, 2025



EVERY STUDENT, ONE COMMUNITY, READY FOR THE FUTURE.

SWEET HOME CENTRAL SCHOOL DISTRICT

Tonight's Topics

- **Enrollment Update**
- **Reserve and Fund Balance Update**
- **Capital Building Project Update**
- **Homecoming Week**



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SWEET HOME CENTRAL SCHOOL DISTRICT

Enrollment Update 2025-2026



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Elementary Enrollment 2025-2026 (9/12/25)

2025-2026	GL	HH	MM	WR	District
UPK	52	53	51	33	189
K	66	63	72	63	264
1	62	64	46	77	249
2	67	70	88	67	292
3	61	76	91	51	279
4	64	54	105	60	283
5	66	57	85	70	278
Total UPreK-5	438	435	538	421	1834
Total K-5	386	382	487	388	1645



Elementary Enrollment/Class Size 2025-2026 (as of 9/12/25)

Glendale	UPK	K	1	2	3	4	5
25-26 # of Sections	3	4	4	3	3	3	4
Students per Section	18	15	15	21	20	21	16
Exceptional Class Student Count	-	6	4	5	3	2	4
Heritage Heights	UPK	K	1	2	3	4	5
25-26 # of Sections	3	3	4	4	3	3	3
Students per Section	18	21	16	18	26	18	19
Exceptional Class Student Count							

Maplemere	UPK	K	1	2	3	4	5
25-26 # of Sections	3	4	3	4	4	5	4
Students per Section	17	18	16	22	22	20	21
Exceptional Class Student Count				3	4	5	2
Willow Ridge	UPK	K	1	2	3	4	5
25-26 # of Sections	2	3	3	4	3	3	3
Students per Section	17	20	23	17	17	20	24
Exceptional Class Student Count		4	8	2			



Enrollment by Level (as of 9/12/25)

Buildings	23-24	24-25	25-26
Elementary	1727	1858	1834
Middle School	793	852	852
High School	1074	1093	1098
District Totals	3594	3803	3784



Special Education Counts and Percentages

School Year	23-24	24-25	25-26
Count	446	476	497
% of Total Enrollment	12%	13%	13%

Counts for the 23–24 and 24–25 school years were recorded on BEDS Day of each respective year.

The count for the 25-26 school year is based on the data as of 9/11/2025.



QUESTIONS?



SWEET HOME CENTRAL SCHOOL DISTRICT

Reserve & Fund Balances Update

Tuesday, September 16, 2025 / Sweet Home Board of Education



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Unassigned Fund Balance

Unassigned Fund Balance

2024-25 Approved Budget: \$100,410,422
4% of Budget: \$4,016,417 (4% is the maximum allowable legal limit for Unassigned Fund Balance)
2024-25 Fund Balance: \$2,962,107 / 2.95%
Difference: \$1,054,7310

2024-25 Budget Expenses after budget was finalized

- \$1.2 million in special education student transfers and out of district placements
- \$600,000 in additional contracted transportation costs (McKinney Vento); net County reimbursements
- 24-25 Expenses exceed the budget by \$450,000

2025-26 Approved Budget: \$105,576,012
4% of Budget: \$4,223,040
Recommendation 2025-26 Unassigned Fund Balance: \$3,167,280
Percentage of 2025-26 Budget: 3.0% (Under the 4% maximum legal limit)
Difference: \$1,055,760



Reserve Activity

	Employee Benefits	Tax Certiorari	Workers Comp	ERS/TRS	Debt	Unemploy-ment	Capital	Total Reserves		Unassigned Fund Balance
Balance 6/30/24	\$660,432	\$1,047,499	\$801,649	\$1,658,834	\$815,778	\$445,918	\$2,955,749	\$8,385,859		\$2,962,107
Interest Income	\$18,578	\$29,467	\$22,195	\$44,871	\$20,954	\$12,544	\$83,147	\$231,756		
Use of Reserves	\$443,578	\$994,656	\$75,000	\$50,000	\$515,000	0	0	\$2,078,234		
Additions	0	0	0	0	0	0	0	0		
Balance 6/30/25	\$235,432	\$82,311	\$748,845	\$1,653,705	\$321,732	\$458,462	\$3,038,896	\$6,539,381		\$3,167,280

2025-26 Reserve & Fund Balances

Reserve Funds: \$6,539,381

Unassigned Fund Balance: \$3,167,280

Assigned Fund Balance: \$2,420,000

TOTAL: \$12,126,661



Recommendations for Future Budgets

- Challenging budget years in 23-24 and 24-25
- Special Education tuitions continue to soar
 - Impact of BOCES Building
- Continue to work to bring contracted transportation In house
- Continue to be mindful of the Tax Cap
- Continue to monitor expenses & spending
- Eliminate Use of Reserves to close budgetary gaps
- Consider pulling bus purchase out of GF budget / stand alone proposition
 - Comprehensive study / plan to review our investments, banking and interest rates to maximize earning potential
 - Earnings guarantee



QUESTIONS?



SWEET HOME CENTRAL SCHOOL DISTRICT

Capital Project Vote

December 16, 2025



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Propositions A and B

Proposition A

\$55.2 Million

TAX NEUTRAL

Includes but not limited to:

Additions at MM, Glendale and HH

BCS End-of-Life Items

New Roof at MS

Upgraded Playgrounds and Parking Lots

Elementary Library Upgrades

Move Ready to DO and Do to Dexter

Electrical Upgrades at TC

Proposition B

\$35.3 Million

+\$64 (2.61 tax increase)

Includes but not limited to:

Elementary Schools Renovations to Halls,
Gyms, and Classrooms

Turf Replacement

Turf Baseball and Softball

Lights

New Track at HS and HH

Communications

The District has developed a plan to communicate the scope and costs of the projects to the Sweet Home Community. We will be conducting meetings at all buildings and town halls prior to the vote. We will be using our newsletter and social media to disseminate information. Parents will see displays at all schools. We will conduct two district-wide town hall meetings. We are excited to move this project forward and make enhancements that serve all students.



SWEET HOME CENTRAL SCHOOL DISTRICT

2025 Homecoming Week



EVERY STUDENT, ONE COMMUNITY, READY FOR THE FUTURE.



COME & JOIN US FOR
**COMMUNITY DAY
& HOMECOMING**

**SATURDAY, SWEET HOME
SEPTEMBER 20 HIGH SCHOOL**



FREE ENTRY
(TICKETS REQUIRED FOR GAME)

Download on sweethomeschools.org.
No ticket required for carnival events.



Schedule of Events

11:30 AM Athletics Hall of Fame Induction Ceremony
High School Auditorium

12:00 - 2 PM Community Day Carnival
Bounce house, inflatable obstacle course, games,
snow cones, popcorn, etc. -- rain or shine!

2:00 PM Football kickoff vs. Frontier

7:00 PM Homecoming Dance, HS Gym

PARTICIPATING FOOD TRUCKS:



QUESTIONS?

CONTACT INFO

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