Long Range Facilities Planning Committee Meeting #7

September 16, 2025

BEAVERTON SCHOOL DISTRICT

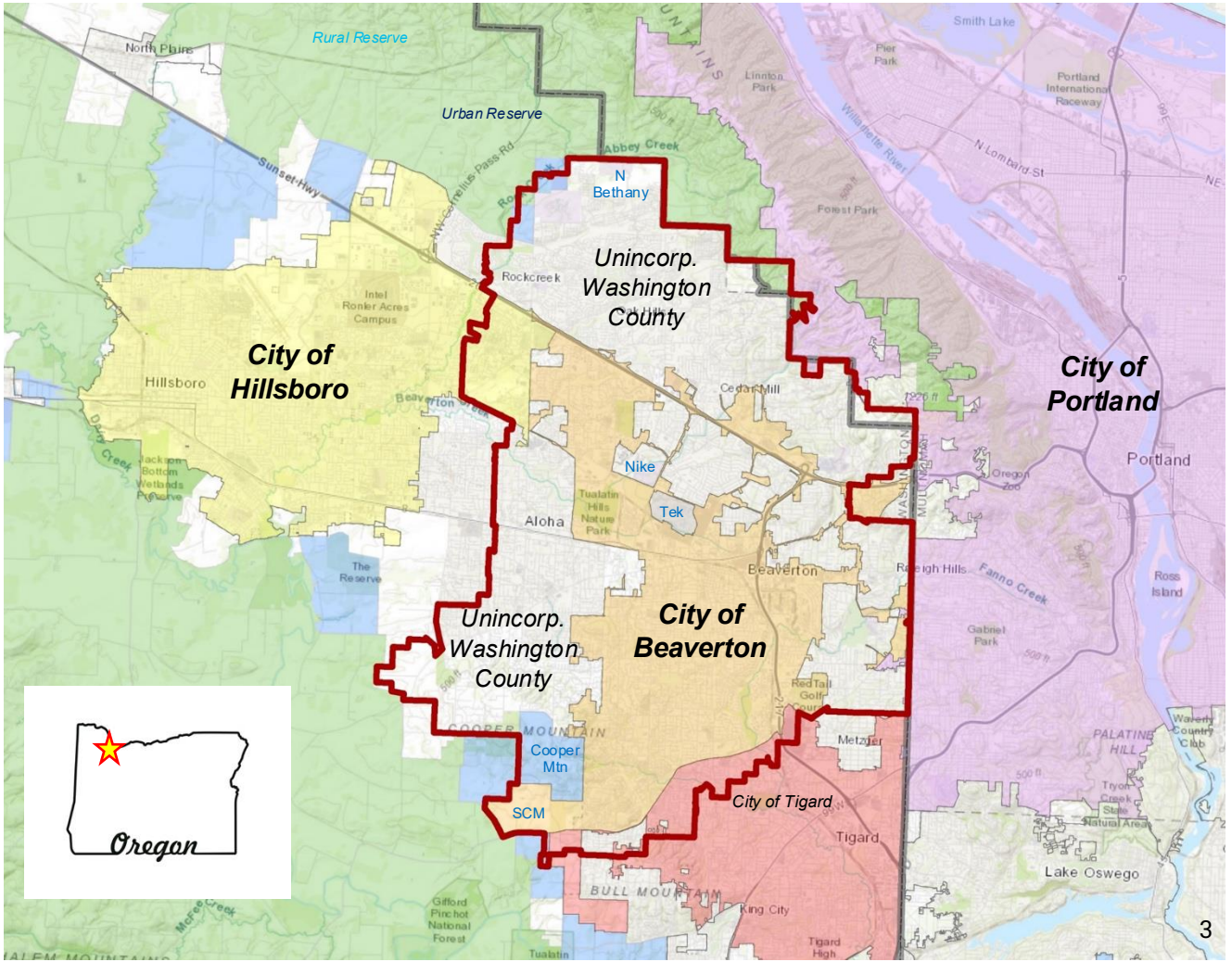
Overview

1. BSD context
2. Growth & Enrollment History
3. Forecasts
4. North, Southwest & Southeast Subregions
5. Buildings and Capacity

BSD Overview

- 57 Square Miles
- ~49% of Washington County's population (~290,000)

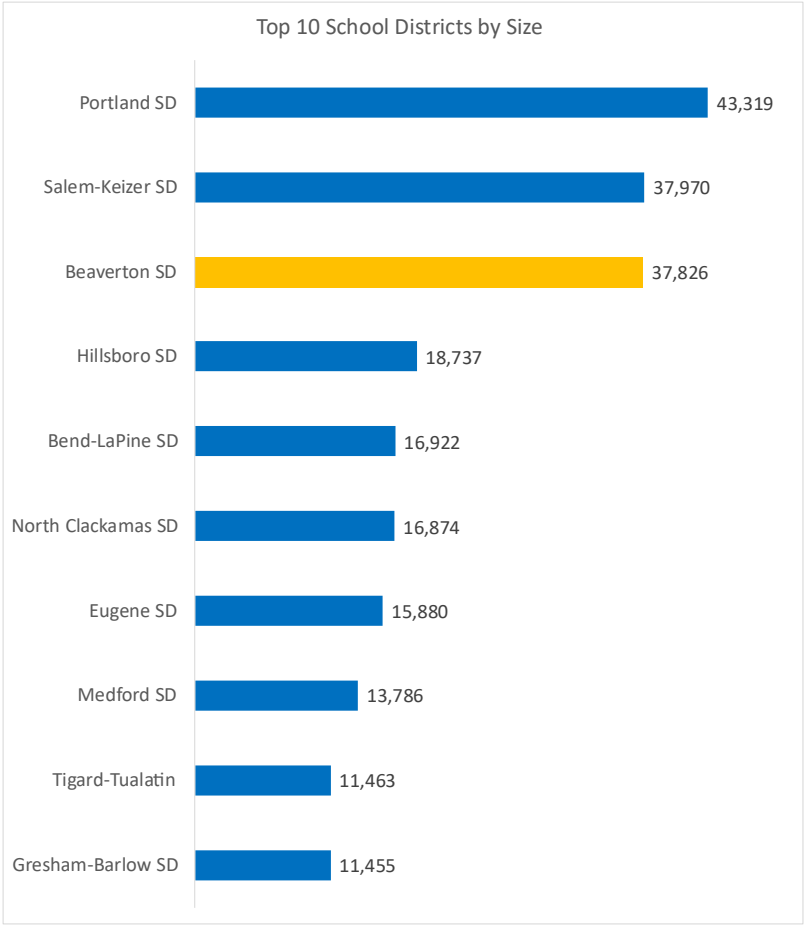
- 3rd Largest District in Oregon by enrollment (after Portland and Salem-Keizer)



Comparably Sized Districts

SY 2024-25

District	2023-24	2024-25	Change	% Change
Portland SD	43,979	43,319	-660	-1.5%
Salem-Keizer SD	38,787	37,970	-817	-2.1%
Beaverton SD	37,988	37,826	-162	-0.4%
Hillsboro SD	18,716	18,737	21	0.1%
Bend-LaPine SD	16,874	16,922	48	0.3%
North Clackamas SD	17,075	16,874	-201	-1.2%
Eugene SD	16,318	15,880	-438	-2.7%
Medford SD	13,750	13,786	36	0.3%
Tigard-Tualatin	11,371	11,463	92	0.8%
Gresham-Barlow SD	11,620	11,455	-165	-1.4%
Top 10 Total	**226,478**	**224,232**	**-2,246**	**-1.0%**

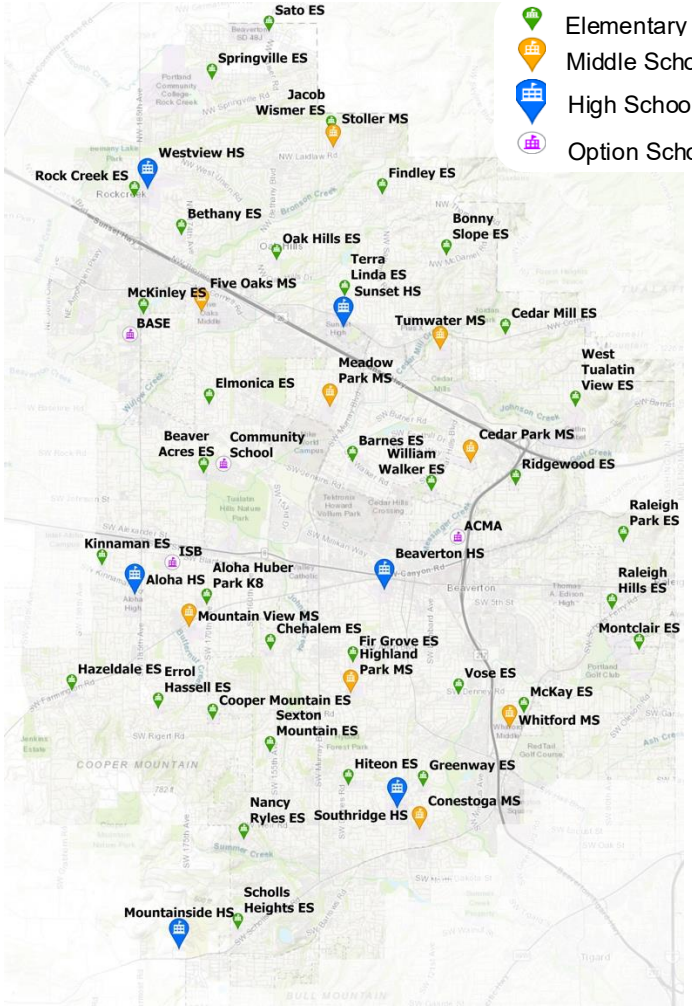


ODE Totals

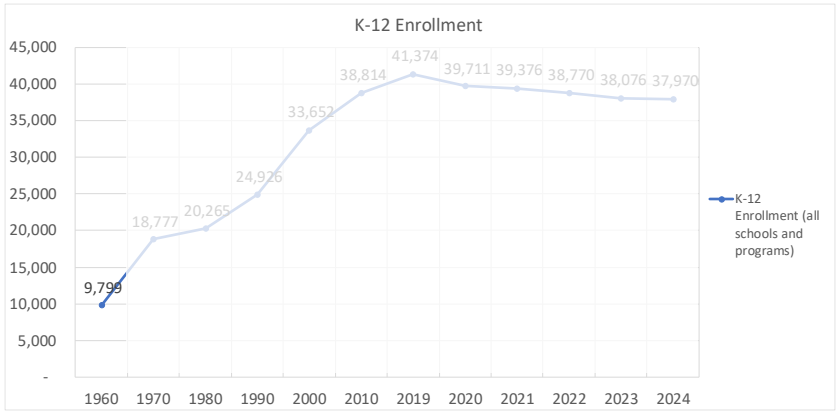
Schools & Programs

- 34 elementary schools
- 9 middle schools
- 6 high schools
- 5 option schools
- 2 charter schools

- Over 37,000 students and about 5,000 staff members.



Residential development and schools up to 1960



Schools by 1960:

Aloha-Huber Park (Now ISB)

Barnes ES

Beaver Acres ES

Beaverton HS

CE Mason (Now ACMA)

Cedar Mill ES

Cooper Mountain ES

Fir Grove ES

Hazeldale ES

McKay ES

McKinley ES

Raleigh Hills ES

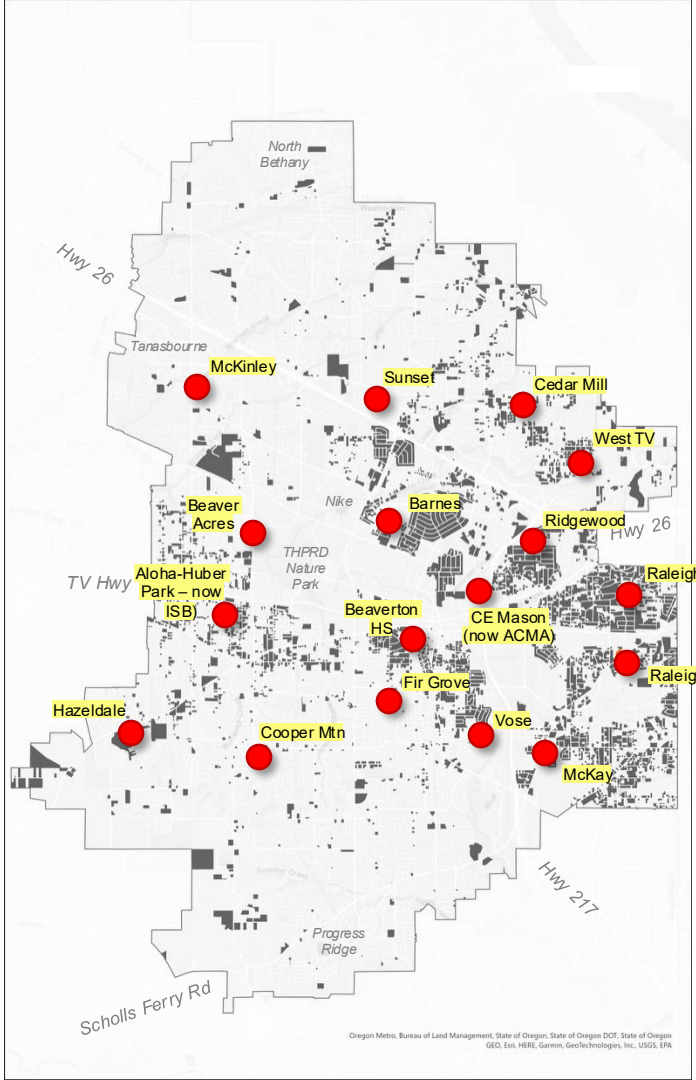
Raleigh Park ES

Ridgewood ES

Sunset HS

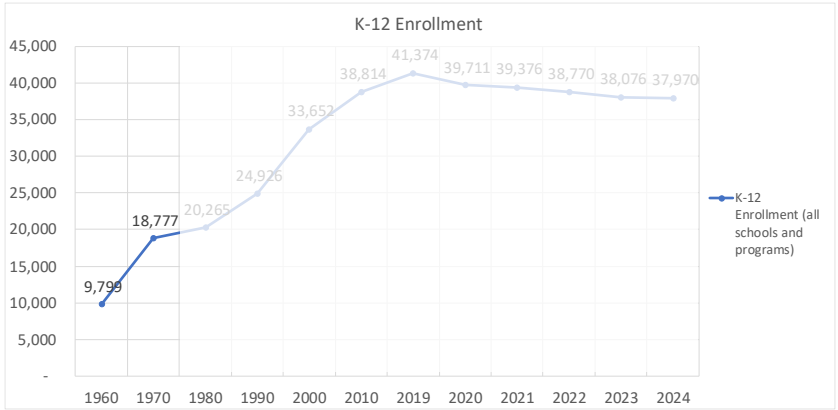
Vose ES

West Tualatin View ES



Figures refer to K-12 All Schools and Programs

Residential development and schools up to 1970



Schools by 1970:

Aloha HS

Bethany ES

Cedar Park MS

Highland Park MS

Meadow Park MS

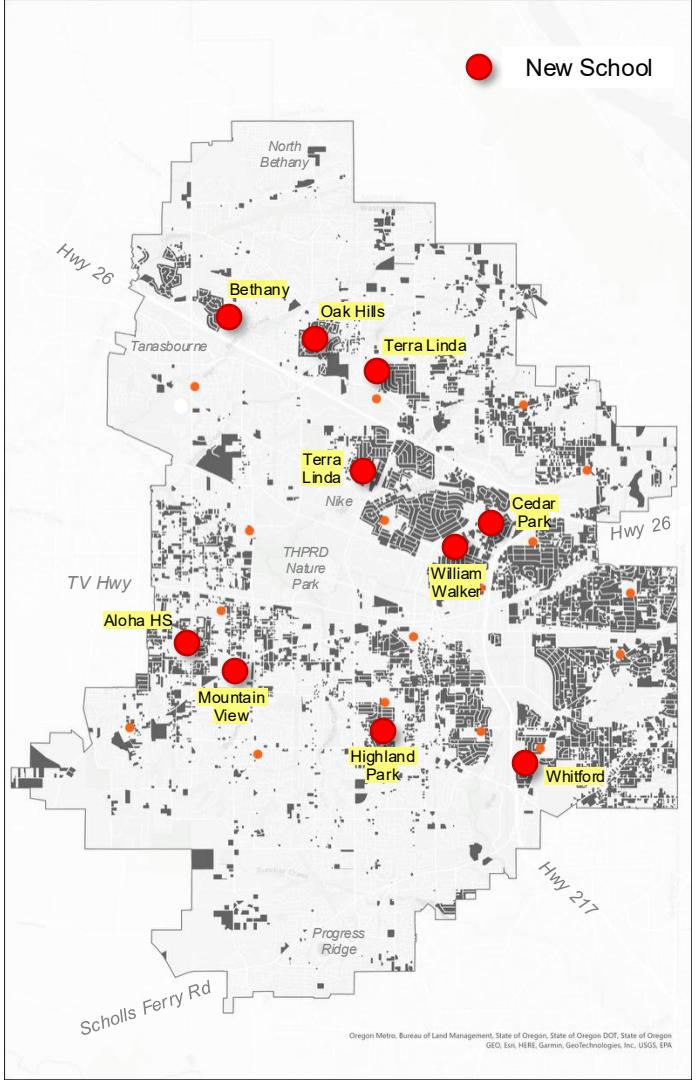
Mountain View MS

Oak Hills ES

Terra Linda ES

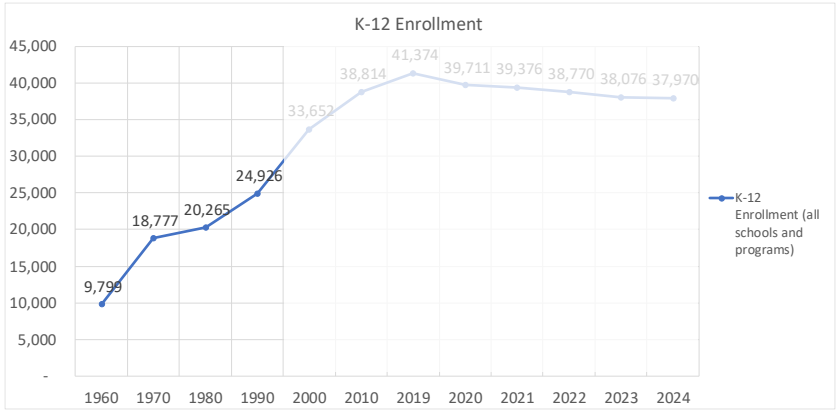
Whitford MS

William Walker ES



Figures refer to K-12 All Schools and Programs

Residential development and schools up to 1990



Schools by 1990:

Capital Center (Now BASE)

Chehalem ES

Elmonica ES

Errol Hassell ES

Five Oaks MS

Greenway ES

Hiteon ES

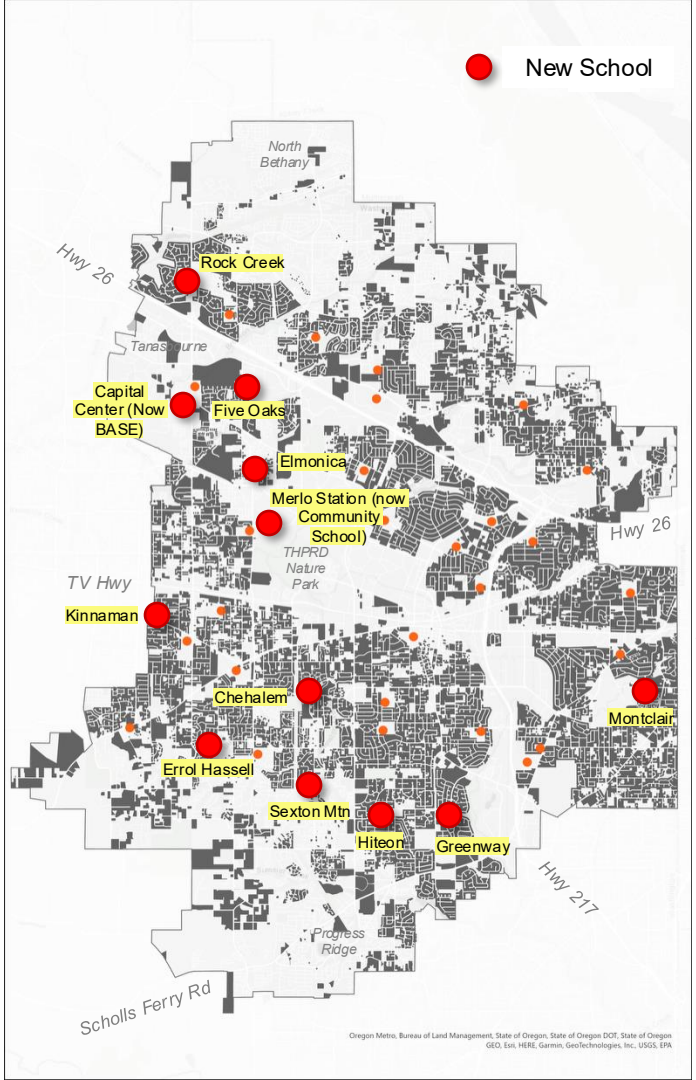
Kinnaman ES

Merlo Station (Now Community School)

Montclair ES

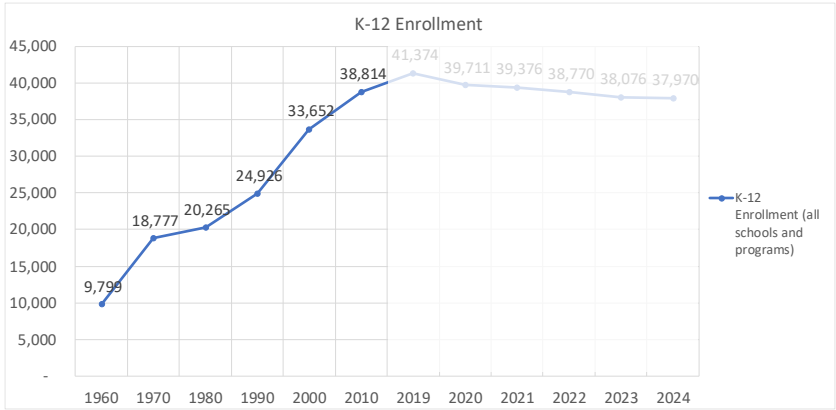
Rock Creek ES

Sexton Mountain ES



Figures refer to K-12 All Schools and Programs

Residential development and schools up to 2010



Schools by 2010:

Aloha-Huber Park

Bonny Slope ES

Conestoga MS

Findley ES

Jacob Wismer ES

Nancy Ryles ES

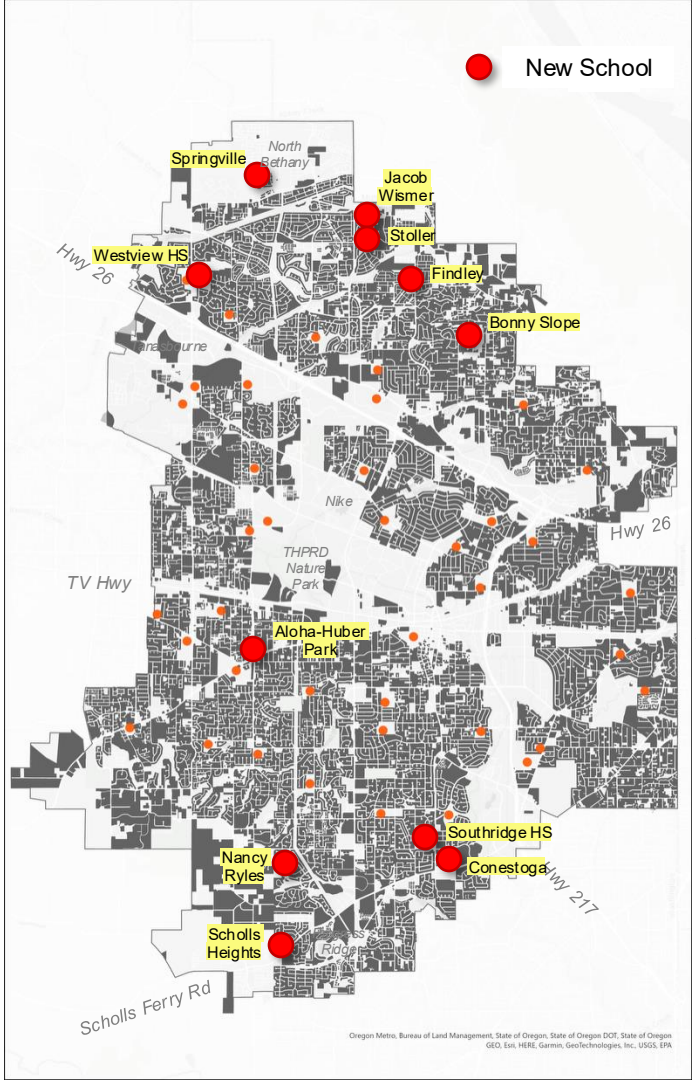
Scholls Heights ES

Southridge HS

Springville ES

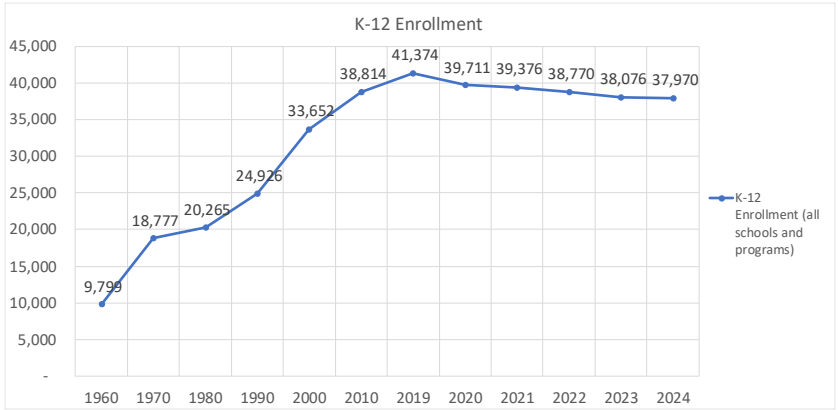
Stoller MS

Westview HS



Figures refer to K-12 All Schools and Programs

Residential development and schools up to Today



Schools by 2025:

Mountainside HS

Sato ES

Tumwater MS

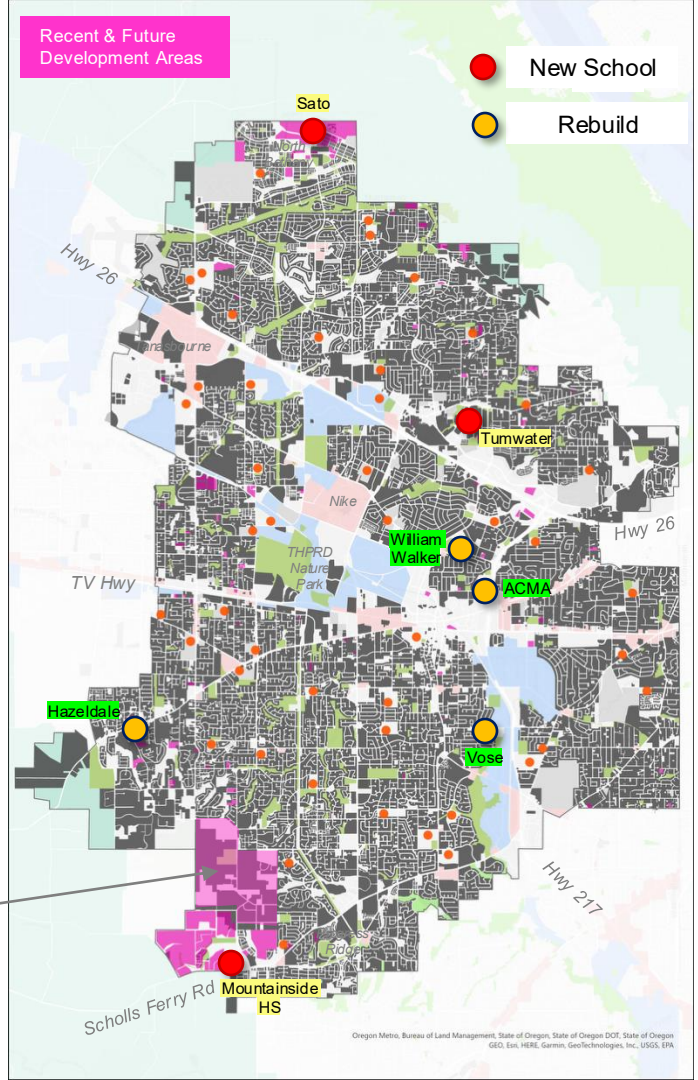
Rebuilt Schools (2014 Bond):

ACMA

Hazeldale ES

Vose ES

William Walker ES

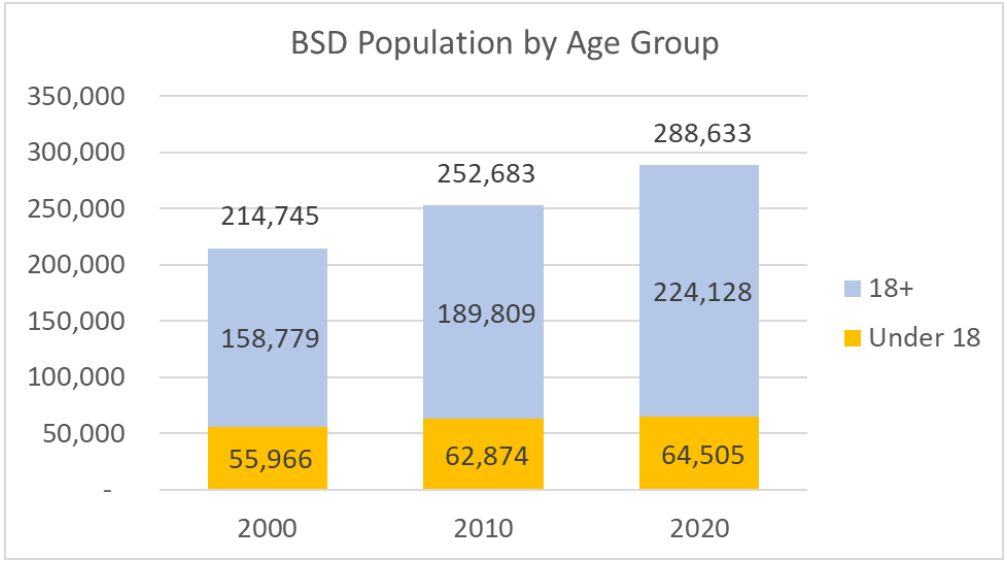


Cooper Mountain Planning Area

Figures refer to K-12 All Schools and Programs

Aging of BSD's Population

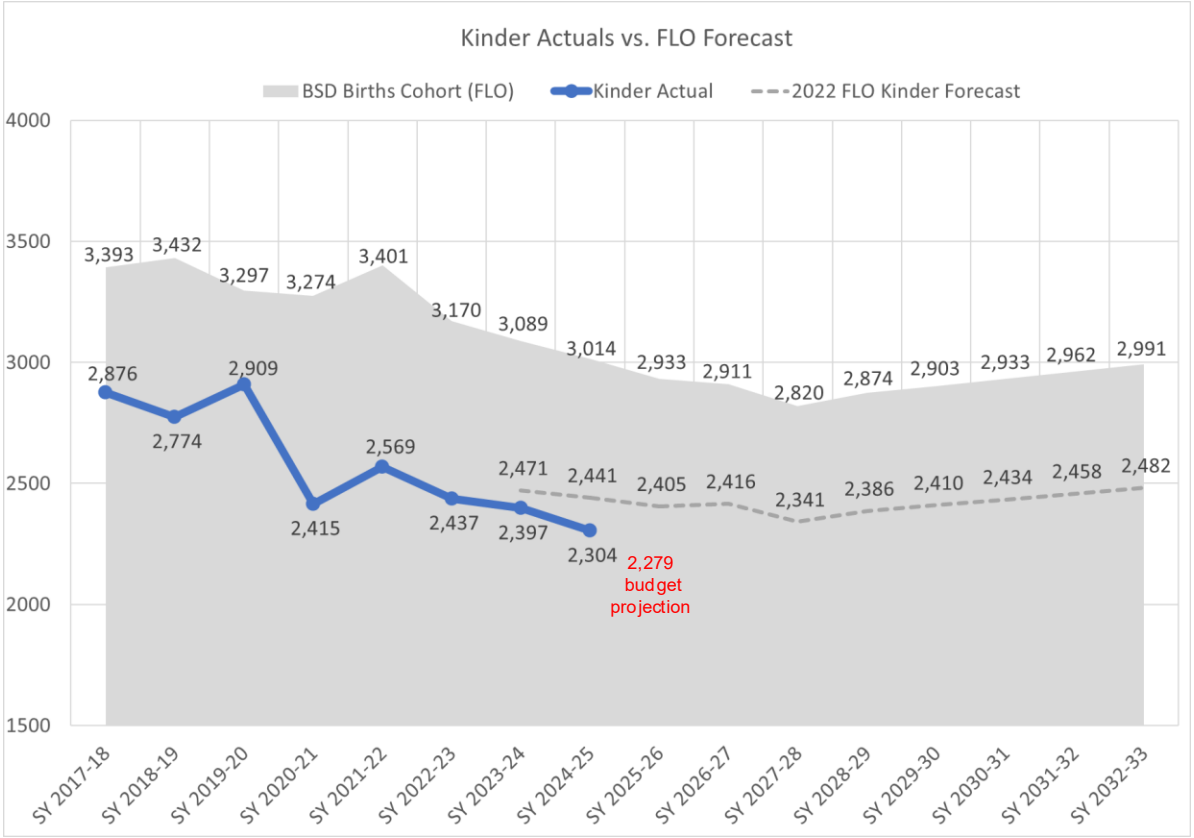
- The district added nearly 74,000 residents between 2000 and 2020
- An aging population and lower birth rates led to slower growth in the school-aged population
- The share of children under age 18 fell from 26% in 2000 to 22% in 2020.



				Change			
BSD Population	2000	2010	2020	00 to 10	10 to 20	00 to 10	10 to 20
Under 18	55,966	62,874	64,505	6,908	1,631	12.3%	2.6%
18+	158,779	189,809	224,128	31,030	34,319	19.5%	18.1%
Total	214,745	252,683	288,633	37,938	35,950	17.7%	14.2%

Kindergarten Class Size

- Kindergarten class sizes declined significantly during the Pandemic
- They have also fallen below the most recent 10-year forecast (based in 2022)
- The district has contracted for an updated 10-year forecast, which will be available in Q1 2026



FLO Analytics 2022 Long Range Forecast (2023-2032)

Figures refer to K-12 General Education Only

K-12 General Education Cohorts (2014 to 2024)

Figures are for K-12 General education students (not including charter schools, special placements, etc.)

- In the late 2010s BSD had many cohorts of 3,000+ students – the largest in history
- From the 2019 to 2024 enrollment has declined by -3,290 (-8.4%)

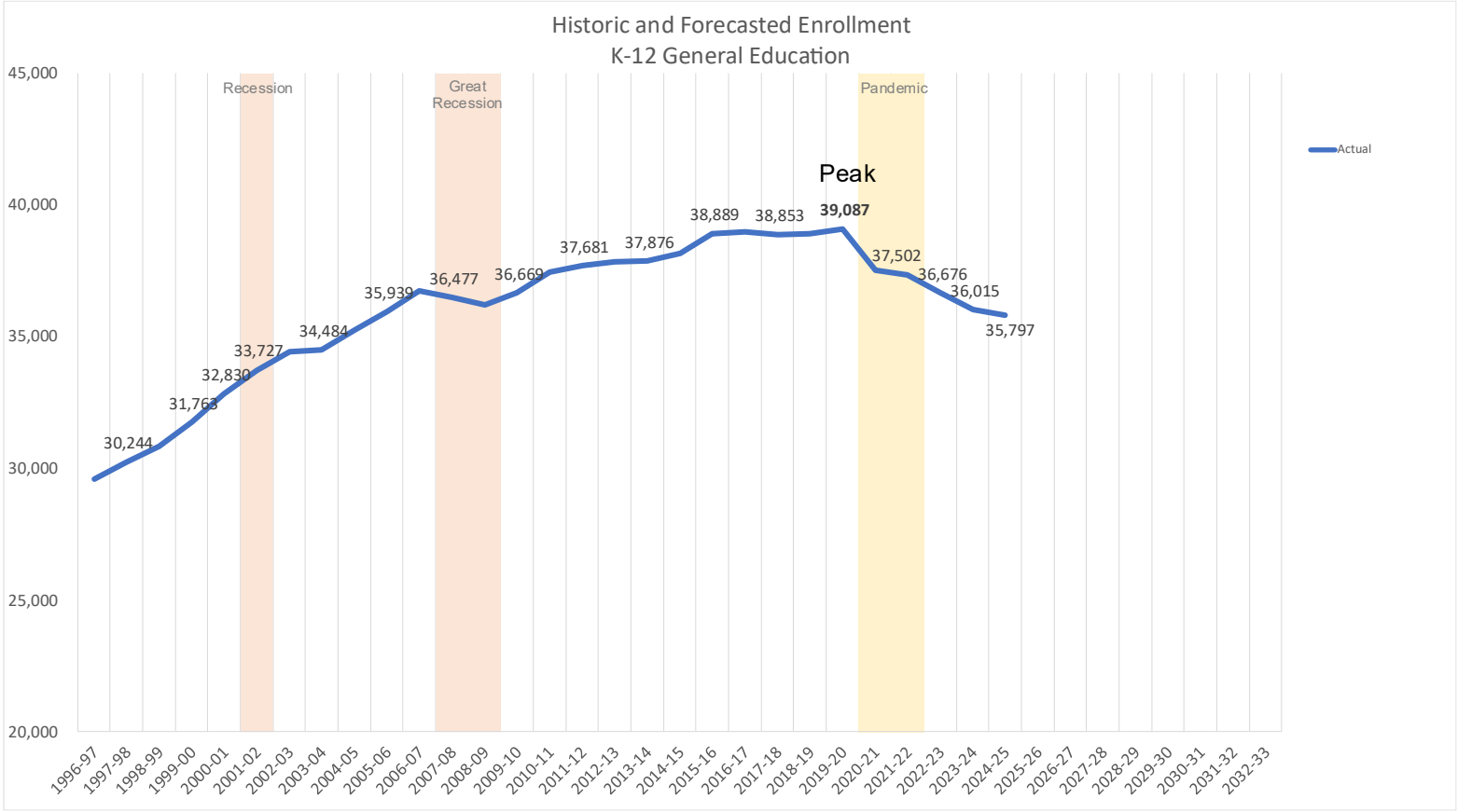
Cohorts 3,000 or greater

General Education Enrollment	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (COVID-19 Pandemic)	2021-22	2022-23	2023-24	2024-25
Kinder	2,765	2,965	2,751	2,876	2,774	2,909	2,415	2,569	2,437	2,397	2,304
1st	3,011	3,019	3,020	2,781	2,949	2,846	2,782	2,638	2,659	2,532	2,501
2nd	3,064	3,096	3,045	2,986	2,839	2,975	2,705	2,787	2,625	2,704	2,563
3rd	3,033	3,079	3,079	2,994	2,987	2,845	2,815	2,680	2,782	2,607	2,780
4th	3,042	3,062	3,098	3,089	3,023	3,001	2,703	2,808	2,709	2,787	2,634
5th	3,004	3,124	3,080	3,076	3,100	3,051	2,897	2,721	2,795	2,685	2,815
6th	3,109	3,066	3,150	3,134	3,095	3,137	2,981	2,930	2,744	2,836	2,745
7th	3,005	3,136	3,121	3,142	3,142	3,090	3,030	2,977	2,859	2,731	2,889
8th	2,953	2,998	3,085	3,078	3,142	3,120	3,008	3,015	2,956	2,873	2,771
9th	2,959	3,013	3,041	3,161	3,166	3,222	3,199	3,112	3,060	3,034	2,967
10th	2,877	2,960	2,994	3,009	3,148	3,168	3,155	3,134	3,110	3,023	3,051
11th	2,708	2,724	2,810	2,793	2,820	2,946	2,944	2,980	2,964	2,930	2,889
12th	2,635	2,647	2,684	2,734	2,706	2,777	2,868	2,997	2,976	2,876	2,888
Total	**38,165**	**38,889**	**38,958**	**38,853**	**38,891**	**39,087**	**37,502**	**37,348**	**36,676**	**36,015**	**35,797**
Change	*289*	*724*	*69*	*(105)*	*38*	*196*	*(1,585)*	*(154)*	*(672)*	*(661)*	*(218)*
% Change	*0.76%*	*1.90%*	*0.18%*	*-0.27%*	*0.10%*	*0.50%*	*-4.06%*	*-0.41%*	*-1.80%*	*-1.80%*	*-0.61%*

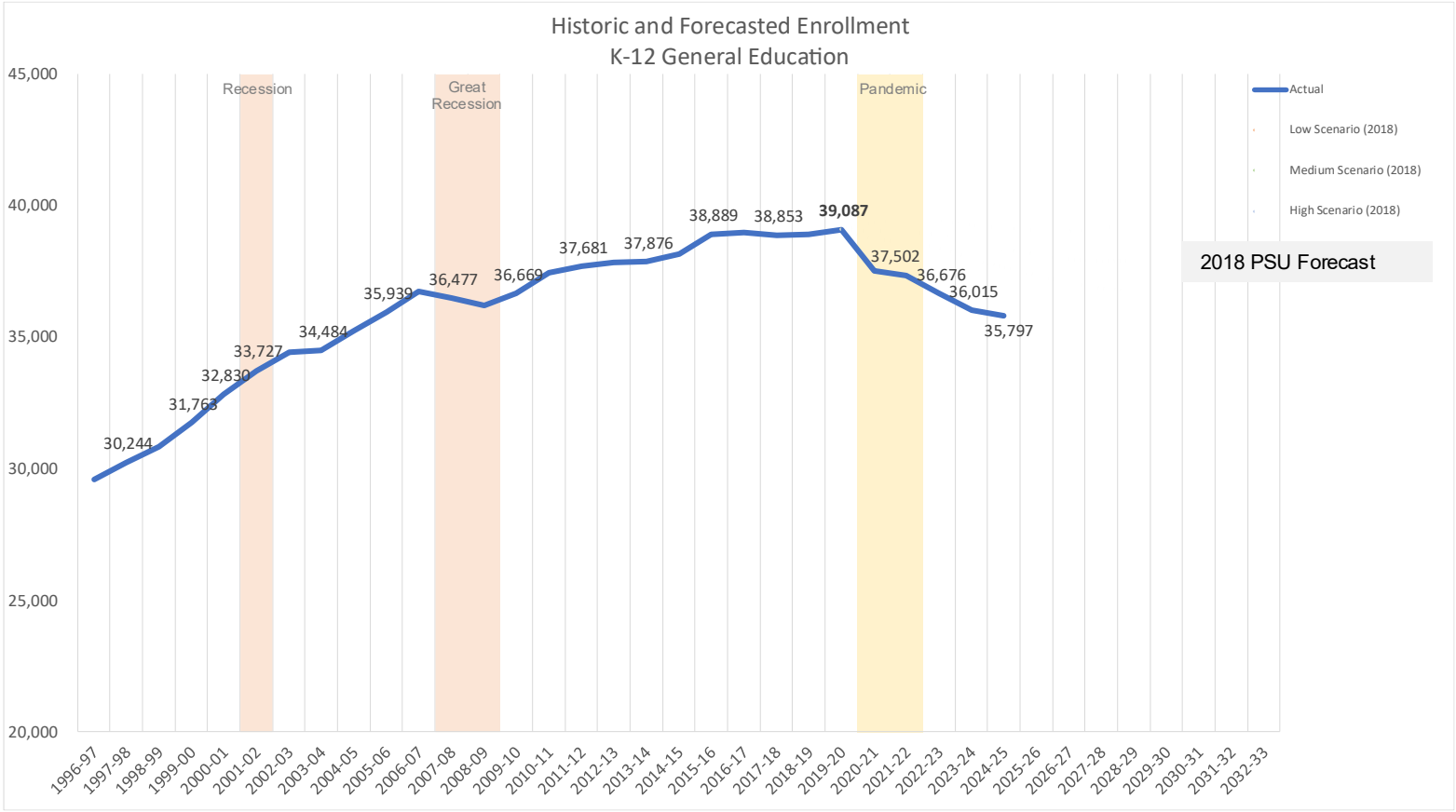
Average Cohort Size	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Avg K-5th Class Size	*2,987*	*3,058*	*3,012*	*2,967*	*2,945*	*2,938*	*2,720*	*2,701*	*2,668*	*2,619*	*2,600*
Avg 6-8 Class Size	*3,022*	*3,067*	*3,119*	*3,118*	*3,126*	*3,116*	*3,006*	*2,974*	*2,853*	*2,813*	*2,802*
Avg 9-12 Class Size	*2,795*	*2,836*	*2,882*	*2,924*	*2,960*	*3,028*	*3,042*	*3,056*	*3,028*	*2,966*	*2,949*
All Cohorts	*2,936*	*2,991*	*2,997*	*2,989*	*2,992*	*3,007*	*2,885*	*2,873*	*2,821*	*2,770*	*2,754*

Includes out of district students

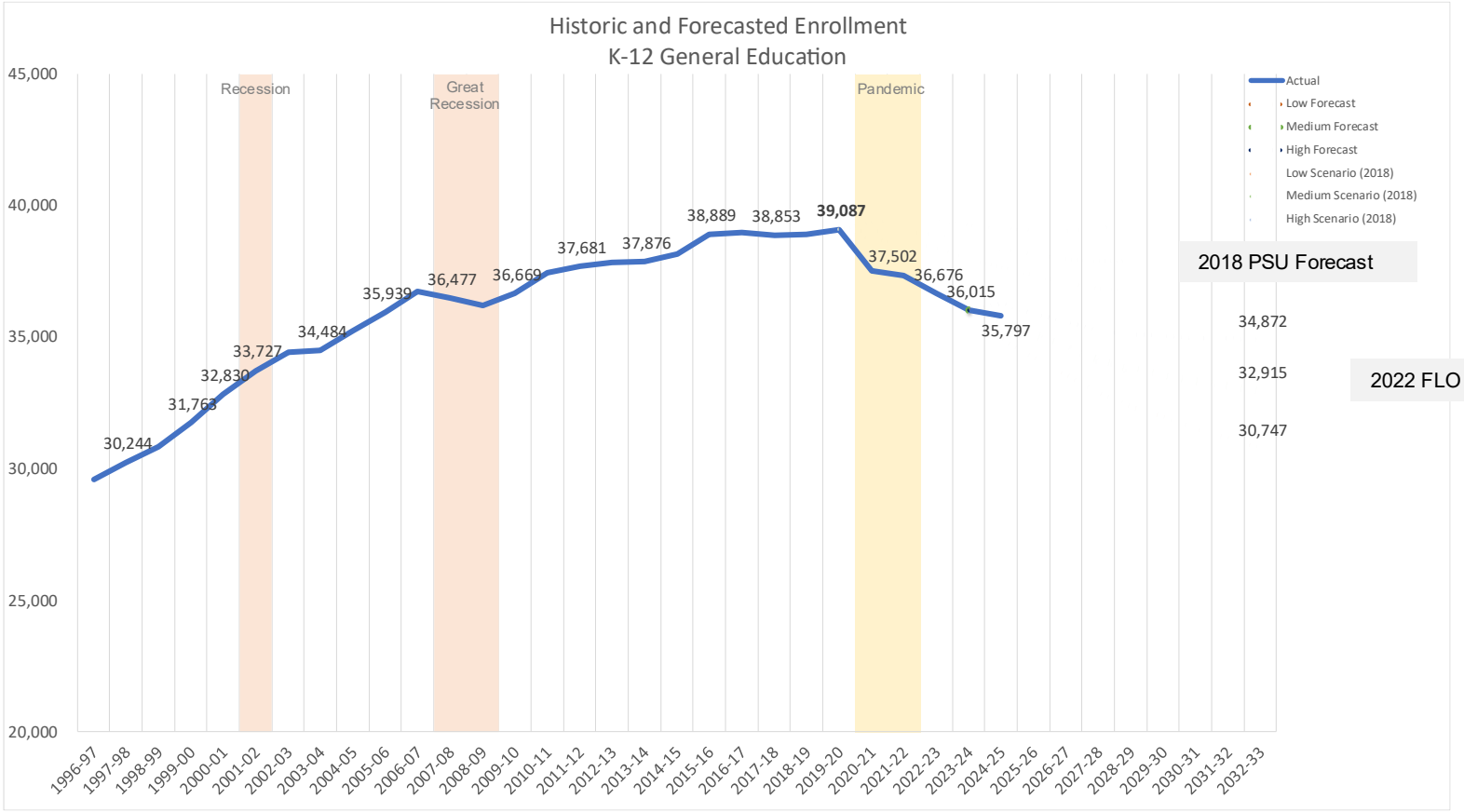
Figures refer to K-12 General Education Only



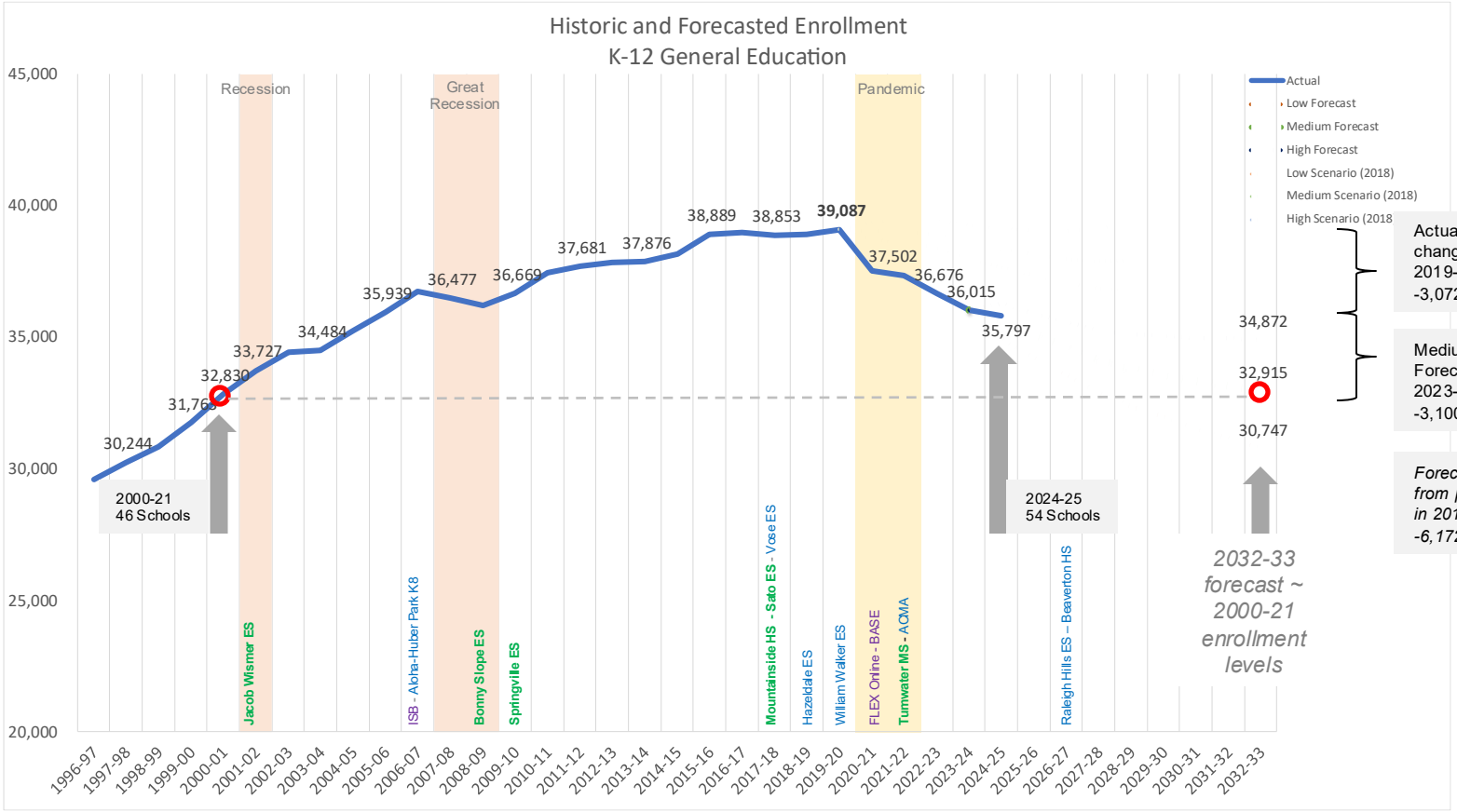
Figures refer to K-12 General Education Only



Figures refer to K-12 General Education Only



Figures refer to K-12 General Education Only



Since 2000-21
New building (6)
Replacement (7, incl. RHES & BHS)
New school in existing building
ISB opened in old Aloha Park ES building 2006
HS2 and SST merged to form BASE in 2020 (Capital Center)
FLEX Online now located at Capital Center

BEAVERTON SCHOOL DISTRICT

Figures refer to K-12 General Education Only

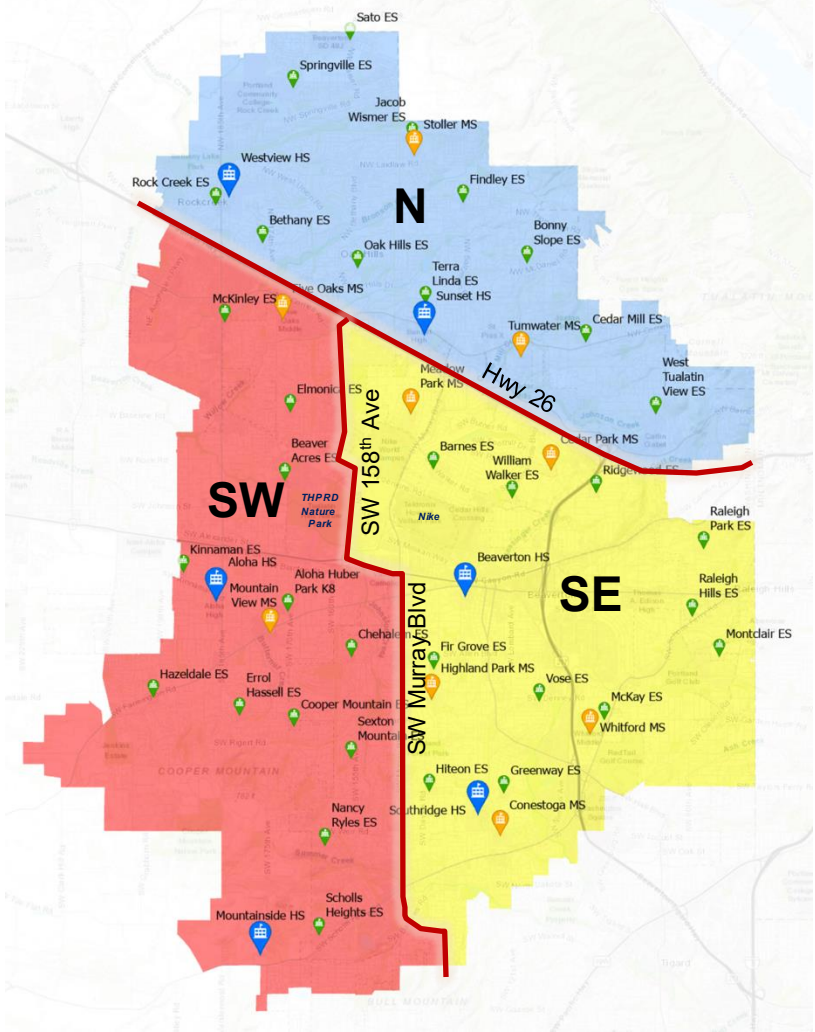
Subregions

- **North (N)** North of Hwy 26
- **Southwest (SW)** West of 158th / Murray
- **Southeast (SE)** East of 158th / Murray

- For showing information at a smaller scale than the district as a whole

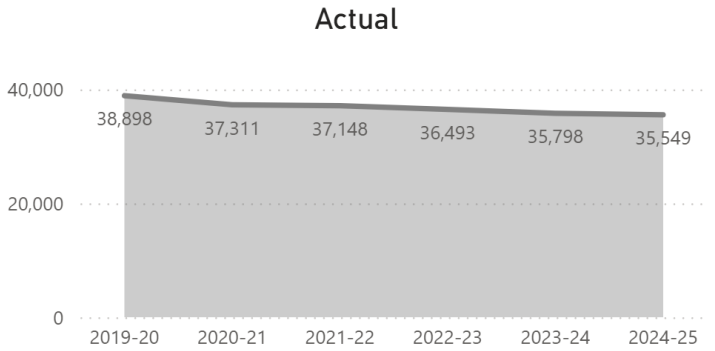
- Subregions are ***not*** attendance boundaries – current or proposed.

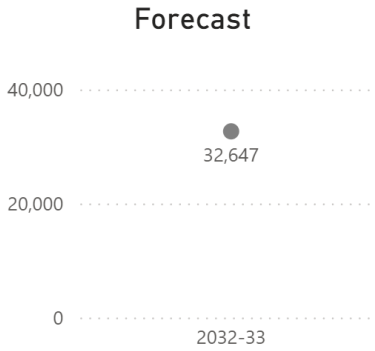
In your packet



Figures refer to K-12 General Education Only

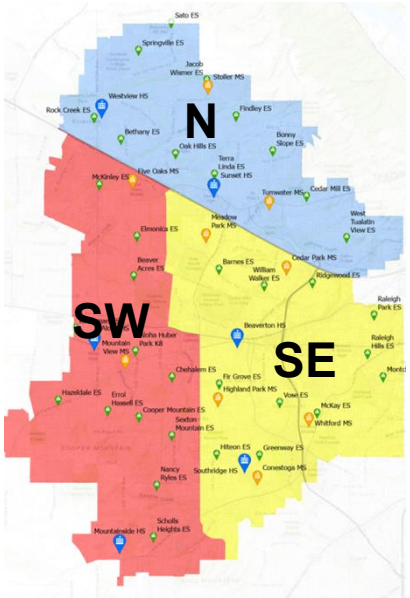
Districtwide Resident Students





Level	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K-5th	17,588	16,256	16,140	15,941	15,635	15,503
6-8th	9,296	8,980	8,888	8,519	8,403	8,361
9-12th	12,014	12,075	12,120	12,033	11,760	11,685
Total	**38,898**	**37,311**	**37,148**	**36,493**	**35,798**	**35,549**

Level	2032-33
K-5th	14,771
6-8th	7,537
9-12th	10,339
Total	**32,647**



All Schools	Buildings	Seats
K-5th	34	19,700
6-8th	9	7,660
9-12th	6	11,485
Options	4	2,540
Total	**53**	**41,385**

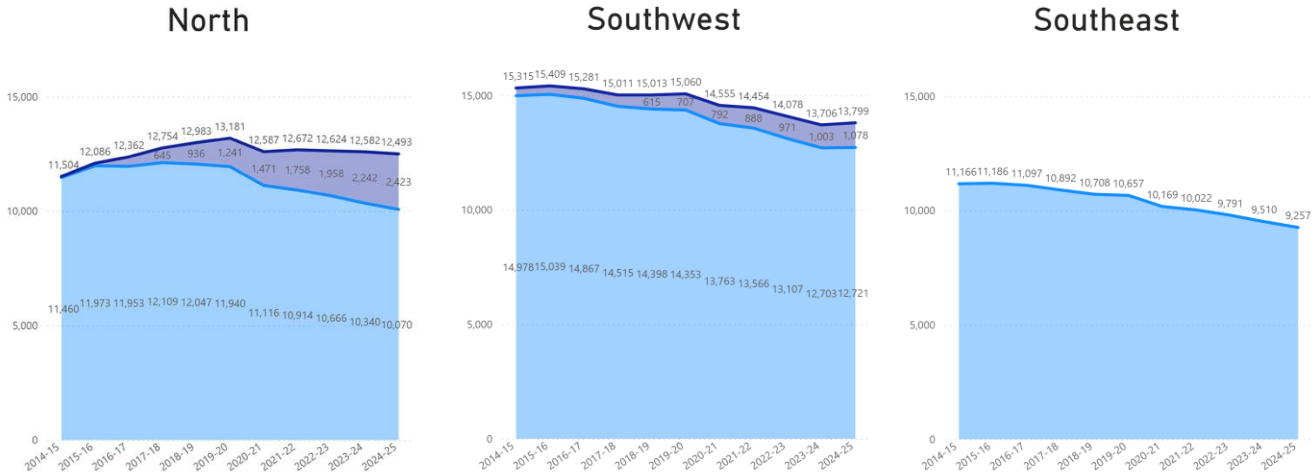
**FLEX Online not included in bulding count*

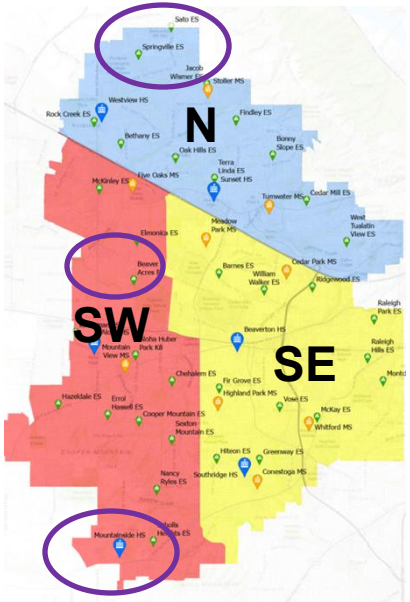
Resident students only: does not include students from out of district (248 in 2024 and 268 in 2032)

Figures refer to K-12 General Education Only

K-12 Resident Students by Subregion 2014-2024

- In the North and Southwest subregions, the district has seen enrollment growth in areas with major residential development (e.g. North Bethany, Beaver Acres area, and South Cooper Mountain)
- Student enrollment has declined in areas without major new development



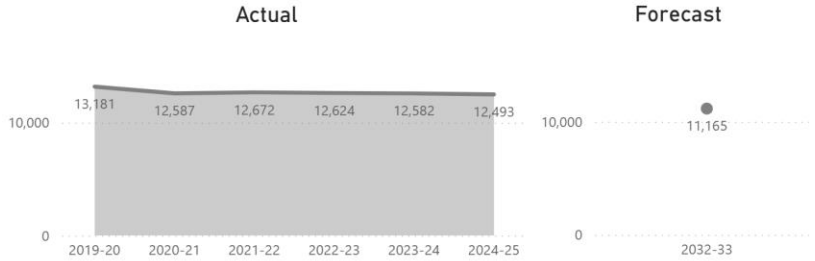


Areas **without** residential growth	Areas **with** residential growth

Resident students only: does not include students from out of district

Figures refer to K-12 General Education Only

North Resident Students



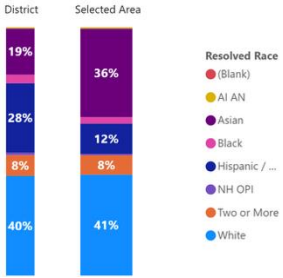
Level	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K-5th	6,076	5,593	5,598	5,592	5,549	5,496
6-8th	3,209	3,024	3,065	3,007	3,020	3,019
9-12th	3,896	3,970	4,009	4,025	4,013	3,978
Total	**13,181**	**12,587**	**12,672**	**12,624**	**12,582**	**12,493**

Level	2032-33
K-5th	5,071
6-8th	2,620
9-12th	3,474
Total	**11,165**

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Kinder	928	803	838	842	819	781
1st	977	908	908	901	903	869
2nd	1,024	929	947	916	957	947
3rd	1,030	969	951	983	914	979
4th	1,048	970	982	969	976	940
5th	1,069	1,014	972	981	980	980
6th	1,060	1,024	1,037	981	1,000	1,009
7th	1,039	1,011	1,012	1,011	986	1,018
8th	1,110	989	1,016	1,015	1,034	992
9th	1,076	1,094	1,013	1,000	1,011	1,052
10th	989	1,045	1,074	1,031	993	1,004
11th	962	913	980	1,023	1,001	943
12th	869	918	942	971	1,008	979
Total	**13,181**	**12,587**	**12,672**	**12,624**	**12,582**	**12,493**

Grade	2032-33
Kinder	811
1st	851
2nd	858
3rd	856
4th	856
5th	839
6th	871
7th	872
8th	877
9th	884
10th	890
11th	849
12th	851
Total	**11,165**

North	Buildings	Seats
K-5th	11	6,275
6-8th	2	1,980
9-12th	2	4,183
Total	**15**	**12,438**

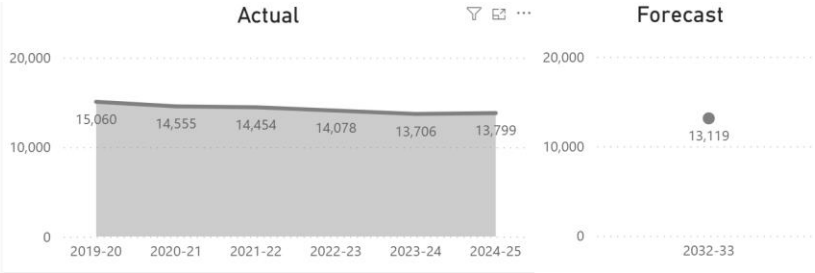




Resident students only: does not include students from out of district

Figures refer to K-12 General Education Only

Southwest Resident Students



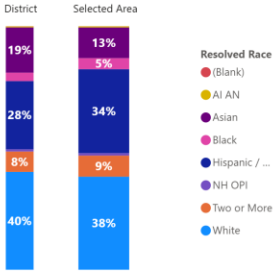
Level	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K-5th	6,661	6,220	6,137	6,027	5,906	5,946
6-8th	3,504	3,481	3,459	3,238	3,162	3,171
9-12th	4,895	4,854	4,858	4,813	4,638	4,682
Total	**15,060**	**14,555**	**14,454**	**14,078**	**13,706**	**13,799**

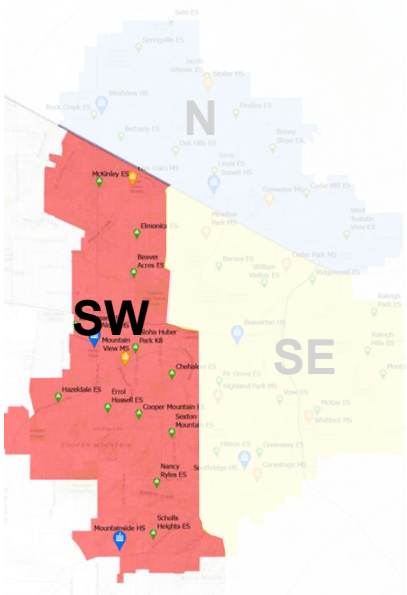
Level	2032-33
K-5th	5,873
6-8th	2,957
9-12th	4,289
Total	**13,119**

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Kinder	1,101	938	988	923	953	893
1st	1,104	1,076	994	1,021	928	994
2nd	1,125	1,065	1,056	992	998	940
3rd	1,048	1,059	1,025	1,025	998	1,045
4th	1,132	994	1,071	1,008	1,035	1,001
5th	1,151	1,088	1,003	1,058	994	1,073
6th	1,202	1,123	1,125	1,006	1,068	1,016
7th	1,191	1,182	1,150	1,109	996	1,107
8th	1,111	1,176	1,184	1,123	1,098	1,048
9th	1,257	1,227	1,259	1,249	1,197	1,171
10th	1,283	1,256	1,196	1,238	1,221	1,215
11th	1,213	1,207	1,191	1,121	1,139	1,167
12th	1,142	1,164	1,212	1,205	1,081	1,129
Total	**15,060**	**14,555**	**14,454**	**14,078**	**13,706**	**13,799**

Grade	2032-33
Kinder	1,012
1st	1,006
2nd	988
3rd	967
4th	958
5th	942
6th	981
7th	985
8th	991
9th	1,076
10th	1,063
11th	1,089
12th	1,061
Total	**13,119**

Southwest	Buildings	Seats
K-5th	12	6,150
6-8th	2	1,820
9-12th	2	3,785
Total	**16**	**11,755**





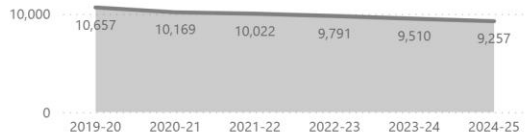
BEAVERTON SCHOOL DISTRICT

Resident students only: does not include students from out of district

Figures refer to K-12 General Education Only

Southeast Resident Students

Actual



Forecast



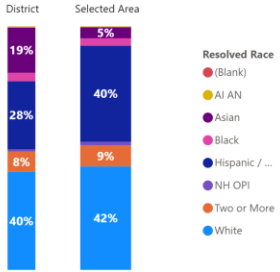
Level	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K-5th	4,851	4,443	4,405	4,322	4,180	4,061
6-8th	2,583	2,475	2,364	2,274	2,221	2,171
9-12th	3,223	3,251	3,253	3,195	3,109	3,025
Total	**10,657**	**10,169**	**10,022**	**9,791**	**9,510**	**9,257**

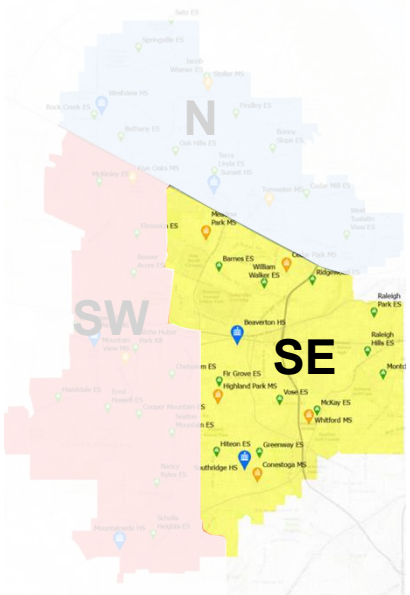
Level	2032-33
K-5th	3,827
6-8th	1,960
9-12th	2,576
Total	**8,363**

Southeast	Buildings	Seats
K-5th	11	7,275
6-8th	5	3,860
9-12th	2	3,517
Total	**18**	**14,652**

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Kinder	878	664	738	666	615	610
1st	760	789	723	726	689	626
2nd	817	704	774	703	737	663
3rd	760	774	693	765	682	738
4th	815	725	745	718	764	674
5th	821	787	732	744	693	750
6th	873	820	762	740	760	706
7th	840	830	798	732	731	751
8th	870	825	804	802	730	714
9th	873	861	823	799	806	736
10th	876	833	843	824	786	802
11th	747	801	779	802	767	744
12th	727	756	808	770	750	743
Total	**10,657**	**10,169**	**10,022**	**9,791**	**9,510**	**9,257**

Grade	2032-33
Kinder	651
1st	647
2nd	645
3rd	634
4th	628
5th	622
6th	657
7th	651
8th	652
9th	657
10th	638
11th	650
12th	631
Total	**8,363**





BEAVERTON SCHOOL DISTRICT

Resident students only: does not include students from out of district

Figures refer to K-12 General Education Only

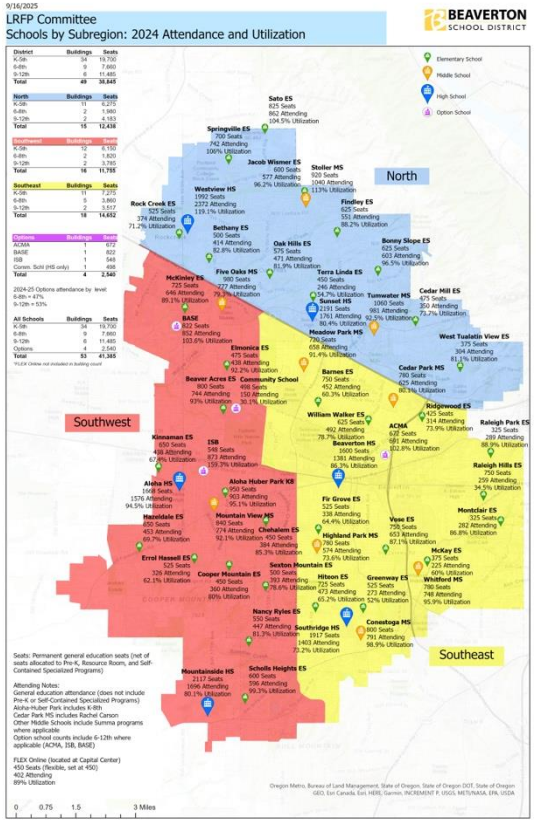
2024 Attending and 2032 Forecasted Attending

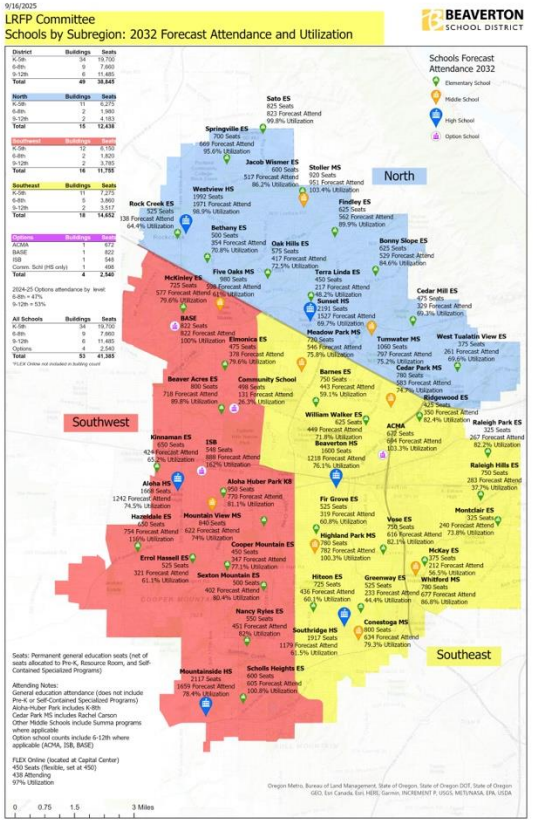
Schools by:

- 2024 actual attendance (2025 will be available after October 1st)
- 2032 forecasted attendance

- Forecasted attendance figures assume the continuation of existing programs and enrollment patterns (i.e. Summa programs, Dual Language, etc.)

North, Southwest and Southeast shaded areas have no effect on attendance figures – they do not constitute attendance boundaries.





Calculation of Building Capacity (Permanent Seats)

Target Student Count per Classroom (Permanent Facilities):

Elementary: 25 students

Middle: 25 students

High: 30 students

Option/Alternative: 30 students

Utilization Factor:

Reflects how often classrooms are used for instruction during the day.

Lower utilization = classrooms unused for one or more periods due to teacher planning or scheduling.

Example: **80% utilization** = classroom used **4 out of 5 periods**.

BSD Utilization Rates:

Elementary: 100%

Middle: 80%

High: 83%

Option: 83%

Figures refer to K-12 General Education Only

Facility Condition Index (FCI)

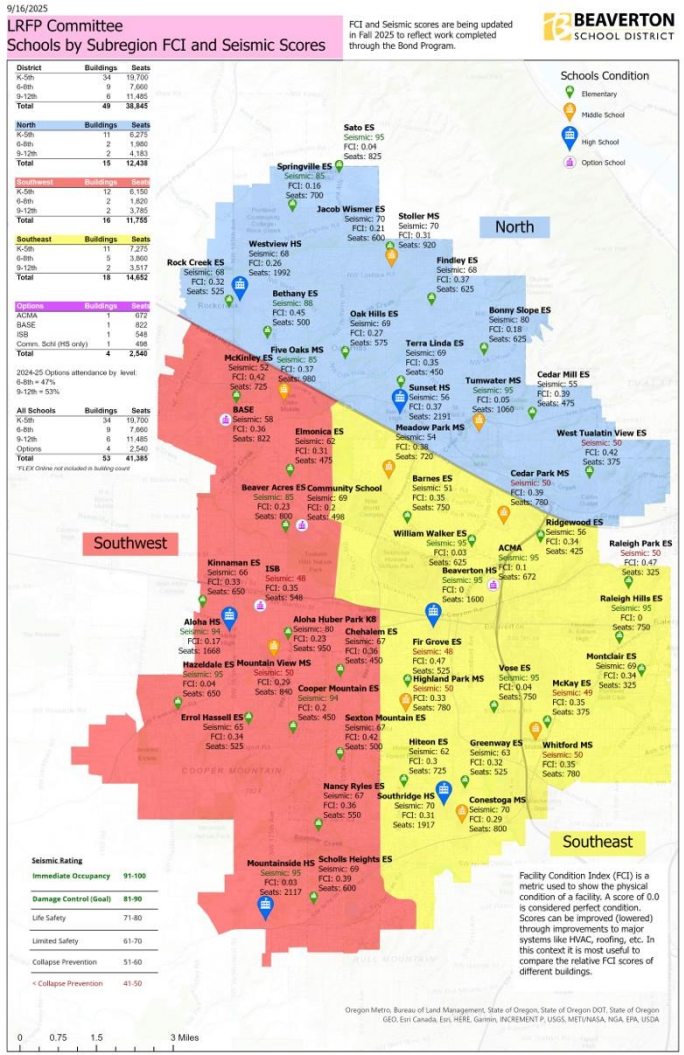
- A metric used to show the physical condition of a facility. A score of 0.0 is considered perfect condition.
- Scores can be improved (lowered) through improvements to major systems like HVAC, roofing, etc.
- In this context it is most useful to compare the relative FCI scores of different buildings.

Figures refer to K-12 General Education Only

Building Condition (FCI)

- Facility Condition Index (FCI) scores shown are for 2022 (lower is better, new schools are <0.10)
- The district's building inventory is aging. Replacing or significantly upgrading the oldest buildings on an ongoing basis is needed to avoid larger problems in the future.
- The deferred maintenance backlog is significant and will be for a long time. The bond program provides funds for this work.
- The Facility Conditions Assessment is being updated currently, many schools will see improvements (decline in score) in FCI scores as a result of work performed.

Tumwater MS
Seismic: 95
FCI: 0.05
Seats: 1060



Seismic Rating Descriptions

	Rating
Immediate Occupancy	91-100
Damage Control	**81-90**
Life Safety	71-80
Limited Safety	61-70
Collapse Prevention	51-60
< Collapse Prevention	41-50

Immediate Occupancy
- Very limited structural damage has occurred.
- Risk of life-threatening injury as a result of structural damage is very low.
- Minor repairs might be required, but not generally to re-occupy.
- Continued use of the building will not be limited by its structural condition.

Best

Damage Control
- Half-way between Immediate Occupancy and Life Safety.

BSD Goal

Life Safety
- Significant damage to the structure will occur but some margin against partial or total collapse will remain.
- Some structural elements will be severely damaged, but this damage will not result in large falling debris hazards, either inside or outside the building.
- Injuries might occur during the earthquake; however, the overall risk of life-threatening injury as a result of structural damage is expected to be low.
- It should be possible to repair the structure; however, for economic reasons, this repair might not be practical.
- Although the damaged structure may not be an imminent collapse risk, it would be prudent to implement structural repairs or install temporary bracing before re-occupancy.

Limited Safety
- Half way between Life Safety and Collapse Prevention.

Collapse Prevention
- Little to no lateral strength or stiffness to resist lateral loads.
- Large permanent drifts to the building where doors may not open.
- Structural collapse possible in aftershock events thus not safe to occupy after event.
- Cost to repair structure will likely outweigh demo/replacement.

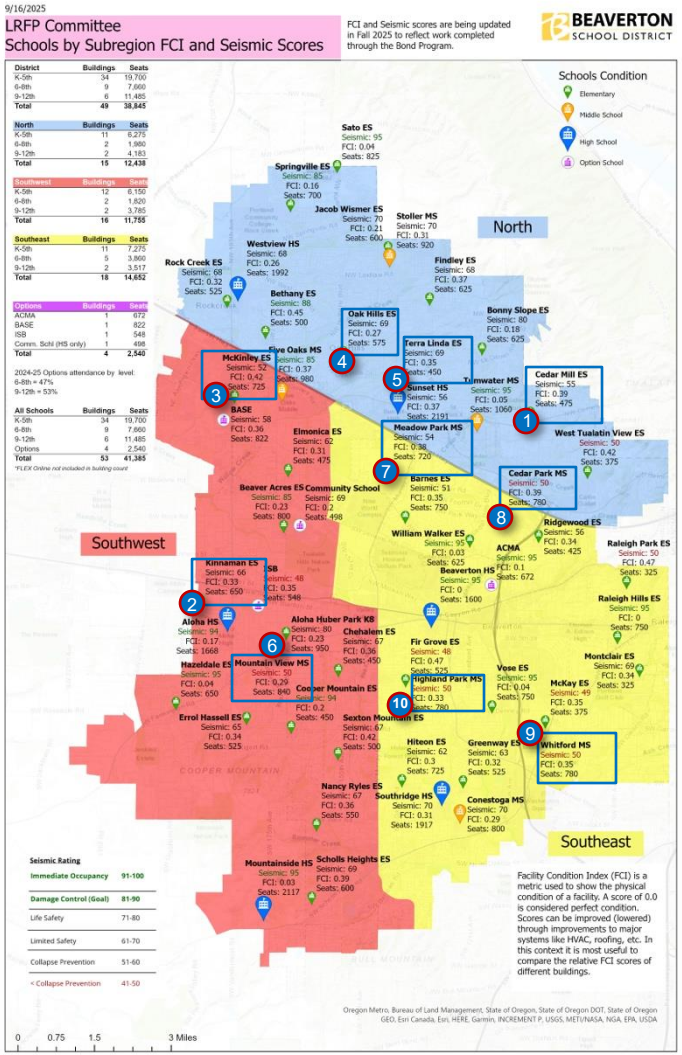
< Collapse Prevention
- Possible partial or full collapse of structure.
- Non-collapsed areas have minimal reserve capacity and significant residual drift.
- Full structural collapse probable in aftershock or wind event.
- Building will likely require full demo/rebuild.

BEAVERTON SCHOOL DISTRICT

Seismic Upgrades

- The district may be able to complete seismic upgrades if a bond is passed in 2028.
- Seismic upgrades have been proceeding under the Bond Program
- Recent work that is not yet reflected in seismic scores (updates to scores underway this Fall)

1. Cedar Mill: some seismic work during re-roof (N)
2. Kinnaman: designing roof-level upgrades (SW)
3. McKinley: some seismic work completed (SW)
4. Oak Hills: addition and library renovation (N)
5. Terra Linda: roof-level upgrades designed (N)
6. Mountain View: Construction 2024/2025 (SW)
7. Meadow Park: Construction 2025/2026 (SE)
8. Cedar Park: in design, construction 2026/2027 (SE)
9. Whitford: Scheduled for 2027 (SE)
10. Highland Park: Scheduled for 2028 (SE)



Elementary Buildings

In your packet



ELEMENTARY SCHOOLS				*Stu / Classroom*			*25*								
				Utilization factor			*100%*								
Subregion	**Count**	**School Name**	**2022 FCI**	**2023 Seismic**	**Title 1**	**Pre-K Onsite**	**Permanent Seats**	**2024-25 Actual Enrollment**	**2024-25 Acutal % Utilization**	**2024-25 Seats Available**	***2032-33 Forecasted Enrollment***	***2032-33 Forecasted % Utilization***	***2032-33 Forecasted Seats Available***	***2024 to 2032 Enroll Change***	***2024 to 2032 % Enroll Change***
Southwest	1	Aloha-Huber Park K-8	0.23	80	Yes	Yes	**950**	903	95%	47	*770*	*81%*	*180*	*(133)*	*-14.7%*
Southeast	2	Barnes	0.35	51	Yes	Yes	**750**	452	60%	298	*443*	*59%*	*307*	*(9)*	*-2.0%*
Southwest	3	Beaver Acres	0.23	85	Yes	Yes	**800**	744	93%	56	*718*	*90%*	*82*	*(26)*	*-3.5%*
North	4	Bethany	0.45	88			**500**	414	83%	86	*354*	*71%*	*146*	*(60)*	*-14.5%*
North	5	Bonny Slope	0.18	80			**625**	603	96%	22	*529*	*85%*	*96*	*(74)*	*-12.3%*
North	6	Cedar Mill	0.39	55			**475**	350	74%	125	*329*	*69%*	*146*	*(21)*	*-6.0%*
Southwest	7	Chehalem	0.36	67	Yes	Yes	**450**	384	85%	66	*345*	*77%*	*105*	*(39)*	*-10.2%*
Southwest	8	Cooper Mountain	0.20	94			**450**	360	80%	90	*347*	*77%*	*103*	*(13)*	*-3.6%*
Southwest	9	Elmonica	0.31	62	Yes	Yes	**475**	438	92%	37	*378*	*80%*	*97*	*(60)*	*-13.7%*
Southwest	10	Errol Hassell	0.34	65			**525**	326	62%	199	*321*	*61%*	*204*	*(5)*	*-1.5%*
North	11	Findley	0.37	68			**625**	551	88%	74	*562*	*90%*	*63*	*11*	*2.0%*
Southeast	12	Fir Grove	0.47	48	Yes	Yes	**525**	338	64%	187	*319*	*61%*	*206*	*(19)*	*-5.6%*
Southeast	13	Greenway	0.32	63	Yes	Yes	**525**	273	52%	252	*233*	*44%*	*292*	*(40)*	*-14.7%*
Southwest	14	Hazeldale	0.04	95	Yes	Yes	**650**	453	70%	197	*754*	*116%*	*(104)*	*301*	*66.4%*
Southeast	15	Hiteon	0.30	62			**725**	473	65%	252	*436*	*60%*	*289*	*(37)*	*-7.8%*
North	16	Jacob Wismer	0.21	70			**600**	577	96%	23	*517*	*86%*	*83*	*(60)*	*-10.4%*
Southwest	17	Kinnaman	0.33	66	Yes	Yes	**650**	438	67%	212	*424*	*65%*	*226*	*(14)*	*-3.2%*
Southeast	18	McKay	0.35	49	Yes	Yes	**375**	225	60%	150	*212*	*57%*	*163*	*(13)*	*-5.8%*
Southwest	19	McKinley	0.42	52	Yes	Yes	**725**	646	89%	79	*577*	*80%*	*148*	*(69)*	*-10.7%*
Southeast	20	Montclair	0.34	69			**325**	282	87%	43	*240*	*74%*	*85*	*(42)*	*-14.9%*
Southwest	21	Nancy Ryles	0.36	67			**550**	447	81%	103	*451*	*82%*	*99*	*4*	*0.9%*
North	22	Oak Hills	0.27	69			**575**	471	82%	104	*417*	*73%*	*158*	*(54)*	*-11.5%*
Southeast	23	Raleigh Hills (2026)	-	95	Yes	Yes	**750**	259	35%	491	*283*	*38%*	*467*	*24*	*9.3%*
Southeast	24	Raleigh Park	0.47	50	Yes	Yes	**325**	289	89%	36	*267*	*82%*	*58*	*(22)*	*-7.6%*
Southeast	25	Ridgewood	0.34	56			**425**	314	74%	111	*350*	*82%*	*75*	*36*	*11.5%*
North	26	Rock Creek	0.32	68			**525**	374	71%	151	*338*	*64%*	*187*	*(36)*	*-9.6%*
North	27	Sato	0.04	95			**825**	862	104%	(37)	*823*	*100%*	*2*	*(39)*	*-4.5%*
Southwest	28	Scholls Heights	0.39	69			**600**	596	99%	4	*605*	*101%*	*(5)*	*9*	*1.5%*
Southwest	29	Sexton Mountain	0.42	67			**500**	393	79%	107	*402*	*80%*	*98*	*9*	*2.3%*
North	30	Springville	0.16	85			**700**	742	106%	(42)	*669*	*96%*	*31*	*(73)*	*-9.8%*
North	31	Terra Linda	0.35	69			**450**	246	55%	204	*217*	*48%*	*233*	*(29)*	*-11.8%*
Southeast	32	Vose	0.04	95	Yes	Yes	**750**	653	87%	97	*616*	*82%*	*134*	*(37)*	*-5.7%*
North	33	West Tualatin View	0.42	50			**375**	304	81%	71	*261*	*70%*	*114*	*(43)*	*-14.1%*
Southeast	34	William Walker	0.03	95	Yes	Yes	**625**	492	79%	133	*449*	*72%*	*176*	*(43)*	*-8.7%*
		Subtotal: Elementary Schools					***19,700***	**15,672**	80%	***4,028***	***14,956***	*76%*	***4,744***	***(716)***	***-4.6%***

BEAVERTON SCHOOL DISTRICT

Figures refer to K-12 General Education Only

Secondary Buildings

In your packet



MIDDLE SCHOOLS				Stu/Classroom	25									
				Utilization factor	80%									
Subregion	Count	School Name	2022 FCI	2023 Seismic	Permanent Seats	2024-25 Actual Enrollment	2024-25 Acutal % Utilization	2024-25 Seats Available	2032-33 Forecasted Enrollment	2032-33 Forecasted % Utilization	2032-33 Forecasted Seats Available	2024 to 2032 Enroll Change	2024 to 2032 % Enroll Change
Southeast	35	Cedar Park + RC	0.39	50	780	625	80%	155	583	75%	197	-42	-6.7%
Southeast	36	Conestoga	0.29	70	800	791	99%	9	634	79%	166	-157	-19.8%
Southwest	37	Five Oaks	0.37	85	980	777	79%	203	598	61%	382	-179	-23.0%
Southeast	38	Highland Park	0.33	50	780	574	74%	206	782	100%	-2	208	36.2%
Southeast	39	Meadow Park + SUMMA	0.38	54	720	658	91%	62	546	76%	174	-112	-17.0%
Southwest	40	Mountain View	0.29	50	840	774	92%	66	622	74%	218	-152	-19.6%
North	41	Stoller + SUMMA	0.31	70	920	1,040	113%	-120	951	103%	-31	-89	-8.6%
North	42	Tumwater + SUMMA	0.05	95	1,060	981	93%	79	797	75%	263	-184	-18.8%
Southeast	43	Whitford + SUMMA	0.35	50	780	748	96%	32	677	87%	103	-71	-9.5%
		Subtotal: Middle Schools			*7,660*	*6,968*	*91%*	*692*	*6,190*	*81%*	*1,470*	*-778*	*-11.2%*

HIGH SCHOOLS				Stu/Classroom	30									
				Utilization factor	83%									
Subregion	Count	School Name	2022 FCI	2023 Seismic	Permanent Seats	2024-25 Actual Enrollment	2024-25 Acutal % Utilization	2024-25 Seats Available	2032-33 Forecasted Enrollment	2032-33 Forecasted % Utilization	2032-33 Forecasted Seats Available	2024 to 2032 Enroll Change	2024 to 2032 % Enroll Change
Southwest	44	Aloha	0.17	94	1,668	1,576	94%	92	1,242	74%	426	-334	-21.2%
Southeast	45	Beaverton (2026)	-	95	1,600	1,381	86%	219	1,218	76%	382	-163	-11.8%
Southwest	46	Mountainside	0.03	95	2,117	1,696	80%	421	1,659	78%	458	-37	-2.2%
Southeast	47	Southridge	0.31	70	1,917	1,403	73%	514	1,179	61%	738	-224	-16.0%
North	48	Sunset	0.37	56	2,191	1,761	80%	430	1,527	70%	664	-234	-13.3%
North	49	Westview	0.26	68	1,992	2,372	119%	-380	1,971	99%	21	-401	-16.9%
		Subtotal: High Schools			*11,485*	*10,189*	*89%*	*1,296*	*8,796*	*77%*	*2,689*	*-1,393*	*-13.7%*

OPTION SCHOOLS				Stu/Classroom	30									
				Utilization factor	83%									
Subregion	Count	School Name	2022 FCI	2023 Seismic	Permanent Seats	2024-25 Actual Enrollment	2024-25 Acutal % Utilization	2024-25 Seats Available	2032-33 Forecasted Enrollment	2032-33 Forecasted % Utilization	2032-33 Forecasted Seats Available	2024 to 2032 Enroll Change	2024 to 2032 % Enroll Change
Southeast	50	ACMA (MS+HS)	-	95	672	691	103%	-19	694	103%	-22	3	0.4%
Southwest	51	BASE (MS+HS)	0.36	58	822	852	104%	-30	822	100%	0	-30	-3.5%
Southwest	52	Community HS	0.20	69	498	150	30%	348	131	26%	367	-19	-12.7%
Southwest	53	ISB (MS+HS)	0.35	48	548	873	159%	-325	888	162%	-340	15	1.7%
		Subtotal: Option Schools			*2,540*	*2,566*	*101%*	*-26*	*2,535*	*100%*	*5*	*-31*	*-1.2%*

					Permanent Seats	2024-25 Actual Enrollment	2024-25 Acutal % Utilization	2024-25 Seats Available	2032-33 Forecasted Enrollment	2032-33 Forecasted % Utilization	2032-33 Forecasted Seats Available	2024 to 2032 Enroll Change	2024 to 2032 % Enroll Change
		DISTRICT TOTAL (in Buildings)			41,385	35,395	86%	5,990	32,477	78%	8,908	(2,918)	-8.2%

BEAVERTON SCHOOL DISTRICT

Figures refer to K-12 General Education Only

Discussion