

BUDGET PUBLICATION, 2025-26
Required Published Budget Summary Format

Notice is hereby given to the qualified electors of the School District of South Milwaukee that the budget hearing will be held at the District Office, 901 15th Ave, on the 17th day of September, 2025, at six-thirty (6:30) p.m. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's office at 901 15th Ave. Dated this 20st day of August, 2025. Patrick Hintz, District Clerk

GENERAL FUND	Audited 2023-24	Unaudited 2024-25	Budget 2025-26
Beginning Fund Balance	9,095,131.52	8,716,681.01	8,859,435.02
Ending Fund Balance	8,716,681.01	8,859,435.02	8,859,435.02
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	10,612,702.53	12,944,895.20	12,841,040.00
Inter-district Payments (Source 300 + 400)	3,416,847.02	3,324,064.50	3,935,708.00
Intermediate Sources (Source 500)	23,378.93	1,720.00	0.00
State Sources (Source 600)	27,312,264.21	28,859,459.92	28,516,310.00
Federal Sources (Source 700)	4,200,223.32	1,788,331.83	1,292,247.00
All Other Sources (Source 800 + 900)	201,552.45	67,166.12	30,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	45,766,968.46	46,985,637.57	46,615,305.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	18,146,124.69	17,969,544.45	19,045,707.00
Support Services (Function 200 000)	15,191,573.05	15,632,744.58	16,007,846.00
Non-Program Transactions (Function 400 000)	12,807,721.23	13,240,594.53	11,561,752.00
TOTAL EXPENDITURES & OTHER FINANCING USES	46,145,418.97	46,842,883.56	46,615,305.00

SPECIAL PROJECTS FUND	Audited 2023-24	Unaudited 2024-25	Budget 2025-26
Beginning Fund Balance	1,518,225.59	1,235,705.24	1,277,608.75
Ending Fund Balance	1,228,516.02	1,277,608.75	1,277,608.75
REVENUES & OTHER FINANCING SOURCES	8,575,311.56	9,076,654.30	9,217,236.00
EXPENDITURES & OTHER FINANCING USES	8,865,021.13	9,034,750.79	9,217,236.00

DEBT SERVICE FUND	Audited 2023-24	Unaudited 2024-25	Budget 2025-26
Beginning Fund Balance	989,225.93	339,362.44	337,993.07
Ending Fund Balance	355,899.53	353,274.99	337,993.07
REVENUES & OTHER FINANCING SOURCES	3,572,693.60	546,282.55	552,120.00
EXPENDITURES & OTHER FINANCING USES	4,206,020.00	532,370.00	552,120.00

CAPITAL PROJECTS FUND	Audited 2023-24	Unaudited 2024-25	Budget 2025-26
Beginning Fund Balance	4,077,185.42	5,243,422.23	6,316,106.27
Ending Fund Balance	5,243,422.23	6,316,106.27	5,734,436.27
REVENUES & OTHER FINANCING SOURCES	3,149,034.64	3,119,377.27	878,530.00
EXPENDITURES & OTHER FINANCING USES	1,982,797.83	2,046,693.23	1,460,200.00

FOOD SERVICE FUND	Audited 2023-24	Unaudited 2024-25	Budget 2025-26
Beginning Fund Balance	1,113,482.91	1,202,918.10	1,011,038.72
Ending Fund Balance	1,202,918.10	1,011,038.72	1,011,038.72
REVENUES & OTHER FINANCING SOURCES	1,858,541.08	1,786,048.25	1,928,185.00
EXPENDITURES & OTHER FINANCING USES	1,769,105.89	1,977,927.63	1,928,185.00

COMMUNITY SERVICE FUND	Audited 2023-24	Unaudited 2024-25	Budget 2025-26
Beginning Fund Balance	2,024,089.41	2,044,125.24	2,626,616.48
Ending Fund Balance	2,044,125.24	2,626,616.48	2,626,616.48
REVENUES & OTHER FINANCING SOURCES	1,698,436.83	2,413,940.16	2,129,208.00
EXPENDITURES & OTHER FINANCING USES	1,678,401.00	1,831,448.92	2,129,208.00

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2023-24	Unaudited 2024-25	Budget 2025-26
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	297,110.67	264,920.46	239,411.00
EXPENDITURES & OTHER FINANCING USES	297,110.67	264,920.46	239,411.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2023-24	Unaudited 2024-25	Budget 2025-26
GROSS TOTAL EXPENDITURES -- ALL FUNDS	64,943,875.49	62,530,994.59	62,141,665.00
Interfund Transfers (Source 100) - ALL FUNDS	8,316,581.02	8,572,012.06	6,148,683.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	56,627,294.47	53,958,982.53	55,992,982.00
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		-4.71%	3.77%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2023-24	Unaudited 2024-25	Budget 2025-26
General Fund	9,587,563.00	12,007,968.00	12,189,040.00
Referendum Debt Service Fund	0.00	0.00	0.00
Non-Referendum Debt Service Fund	3,528,167.00	524,745.00	543,560.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	929,132.00	1,580,087.00	1,380,200.00
TOTAL SCHOOL LEVY	14,044,862.00	14,112,800.00	14,112,800.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		0.48%	0.00%