

# Budget at a Glance

375 - Circle

2025-2026



*Kansas leads the world in the success of each student.*

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	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$14,511,237	42%	\$14,950,875	47%	3%	\$19,687,321	45%	32%
Student Support Services	\$1,507,108	4%	\$1,160,820	4%	-23%	\$1,602,278	4%	38%
Instructional Support Services	\$703,131	2%	\$854,384	3%	22%	\$959,261	2%	12%
Administration & Support	\$2,911,481	8%	\$3,497,394	11%	20%	\$3,710,547	8%	6%
Operations & Maintenance	\$3,410,289	10%	\$3,272,954	10%	-4%	\$3,996,612	9%	22%
Transportation	\$1,354,673	4%	\$935,450	3%	-31%	\$966,468	2%	3%
Food Services	\$1,241,442	4%	\$1,256,960	4%	1%	\$1,438,511	3%	14%
Capital Improvements	\$2,936,598	9%	\$0	0%	-100%	\$5,162,734	12%	0%
Debt Services	\$5,823,029	17%	\$6,006,320	19%	3%	\$6,150,486	14%	2%
Other Costs	\$100,000	0%	\$202,395	1%	102%	\$350,000	1%	73%
<b>Total Expenditures<sup>1</sup></b>	<b>34,498,988</b>	<b>100%</b>	<b>\$32,137,552</b>	<b>100%</b>	<b>-7%</b>	<b>\$44,024,218</b>	<b>100%</b>	<b>37%</b>
Amount per Pupil	\$16,938		\$15,629		-8%	\$21,292		36%
<b>Current Expenditures<sup>2</sup></b>	<b>\$23,926,748</b>	<b>100%</b>	<b>\$23,972,879</b>	<b>100%</b>	<b>0%</b>	<b>\$30,116,715</b>	<b>100%</b>	<b>26%</b>
Amount per Pupil	\$11,747		\$11,658		-1%	\$14,566		25%

**Percent of Expenditures for Instruction<sup>3</sup>**

	2023-2024	%	2024-2025	%	% Change	2025-2026	%	% Change
Total Expenditures	\$14,499,869	42%	\$14,916,172	46%	4%	\$19,642,321	45%	-1%
Current Expenditures	\$14,499,869	61%	\$14,916,172	62%	1%	\$19,642,321	65%	3%

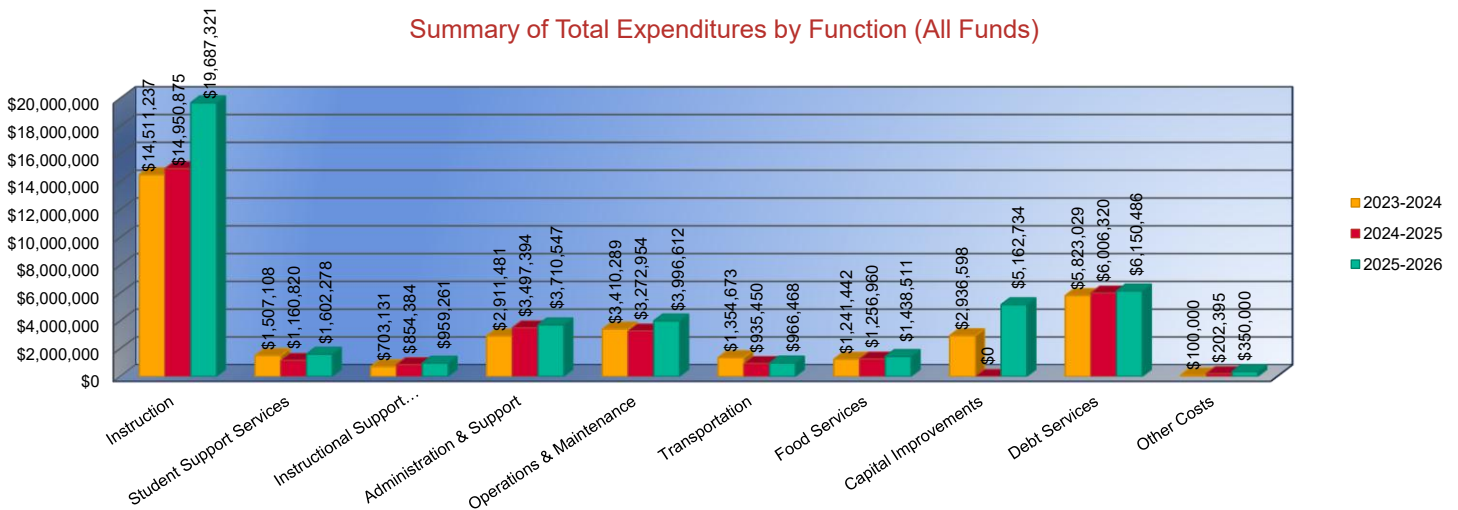
- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

**Summary of Total Expenditures by Function (All Funds)**



**Total Expenditures By Function (All Funds)**

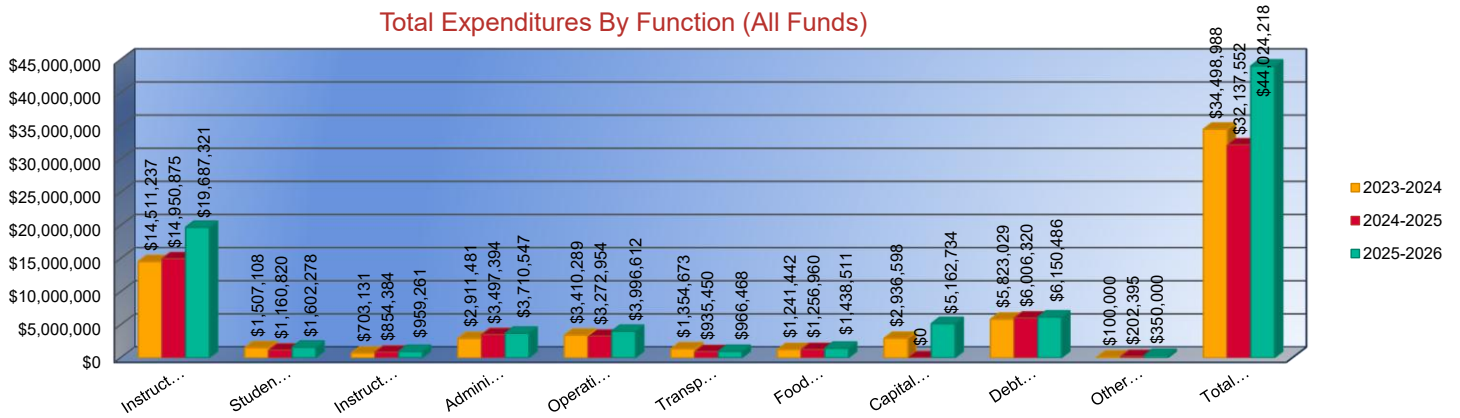
Budget at-a-Glance

2025-2026 | USD #375

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$14,511,237	\$14,950,875	\$19,687,321
Student Support	\$1,507,108	\$1,160,820	\$1,602,278
Instructional Support	\$703,131	\$854,384	\$959,261
Administration & Support	\$2,911,481	\$3,497,394	\$3,710,547
Operations & Maintenance	\$3,410,289	\$3,272,954	\$3,996,612
Transportation	\$1,354,673	\$935,450	\$966,468
Food Services	\$1,241,442	\$1,256,960	\$1,438,511
Capital Improvements	\$2,936,598	\$0	\$5,162,734
Debt Services	\$5,823,029	\$6,006,320	\$6,150,486
Other Costs	\$100,000	\$202,395	\$350,000
<b>Total Expenditures<sup>1</sup></b>	<b>\$34,498,988</b>	<b>\$32,137,552</b>	<b>\$44,024,218</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

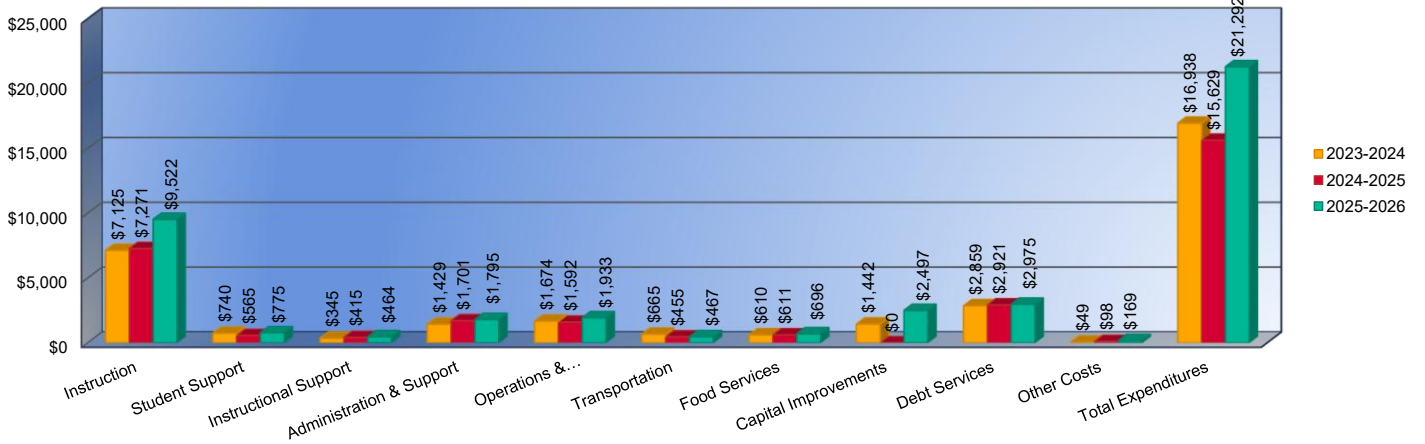


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$7,125	\$7,271	\$9,522
Student Support	\$740	\$565	\$775
Instructional Support	\$345	\$415	\$464
Administration & Support	\$1,429	\$1,701	\$1,795
Operations & Maintenance	\$1,674	\$1,592	\$1,933
Transportation	\$665	\$455	\$467
Food Services	\$610	\$611	\$696
Capital Improvements	\$1,442	\$0	\$2,497
Debt Services	\$2,859	\$2,921	\$2,975
Other Costs	\$49	\$98	\$169
<b>Total Expenditures<sup>1</sup></b>	<b>\$16,938</b>	<b>\$15,629</b>	<b>\$21,292</b>
Enrollment (FTE) <sup>2</sup>	<b>2,036.8</b>	<b>2,056.3</b>	<b>2,067.6</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

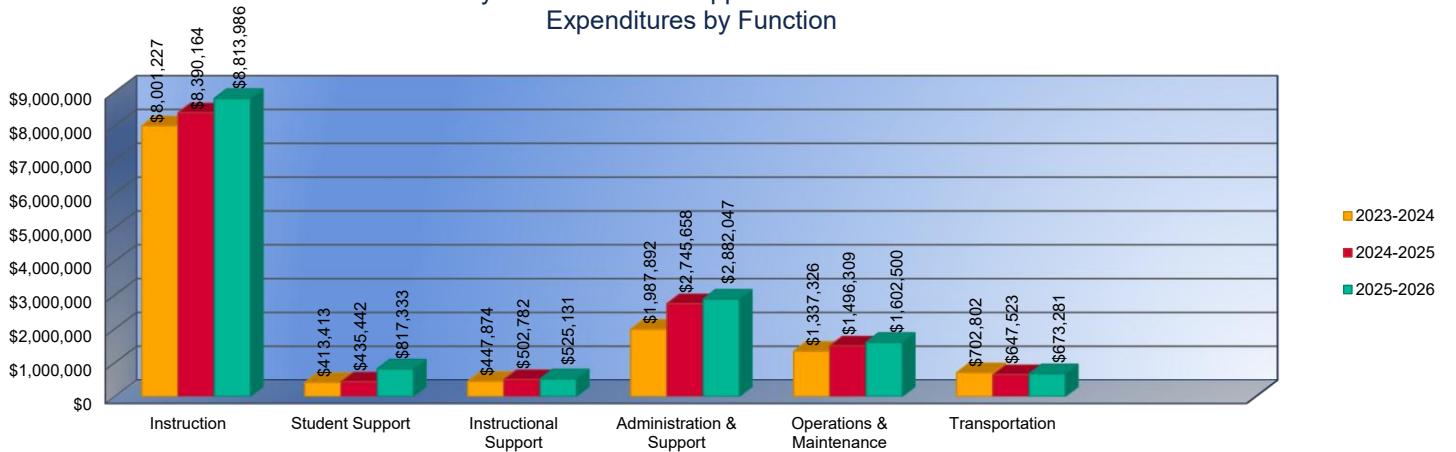


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$8,001,227	62%	\$8,390,164	59%	5%	\$8,813,986	58%	5%
Student Support	\$413,413	3%	\$435,442	3%	5%	\$817,333	5%	88%
Instructional Support	\$447,874	3%	\$502,782	4%	12%	\$525,131	3%	4%
Administration & Support	\$1,987,892	15%	\$2,745,658	19%	38%	\$2,882,047	19%	5%
Operations & Maintenance	\$1,337,326	10%	\$1,496,309	11%	12%	\$1,602,500	10%	7%
Transportation	\$702,802	5%	\$647,523	5%	-8%	\$673,281	4%	4%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$12,890,534</b>	<b>100%</b>	<b>\$14,217,878</b>	<b>100%</b>	<b>10%</b>	<b>\$15,314,278</b>	<b>100%</b>	<b>8%</b>
Amount per Pupil	\$6,329		\$6,914		9%	\$7,407		7%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

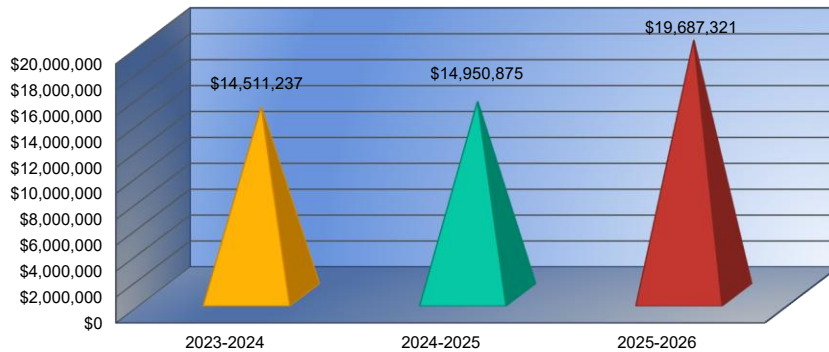
	2023-2024 Actual
General	\$7,023,943
Federal Funds	\$657,658
Supplemental General	\$977,284
Preschool-Aged At-Risk	\$97,066
At-Risk Education Fund	\$1,411,920
Bilingual Education	\$47,541
Virtual Education	\$138,807
Capital Outlay	\$11,368
Driver Education	\$17,617
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$2,209,247
Cost of Living	\$0
Career and Postsecondary Ed.	\$597,378
Gifts & Grants <sup>1</sup>	\$168,817
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$715,068
Contingency Reserve	\$0
Text Book & Student Material	\$343,144
Activity Fund	\$94,379
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$14,511,237</b>
Enrollment (FTE) <sup>3</sup>	2,036.8
Amount per Pupil <sup>2</sup>	\$7,125
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$14,511,237</b>

	2024-2025 Actual	% Change
General	\$7,477,718	6%
Federal Funds	\$378,443	-42%
Supplemental General	\$912,446	-7%
Preschool-Aged At-Risk	\$383,346	295%
At-Risk Education Fund	\$1,194,251	-15%
Bilingual Education	\$64,305	35%
Virtual Education	\$310,275	124%
Capital Outlay	\$34,703	205%
Driver Education	\$21,784	24%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$2,444,919	11%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$605,919	1%
Gifts & Grants <sup>1</sup>	\$131,881	-22%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$739,235	3%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$173,963	-49%
Activity Fund	\$77,687	-18%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$14,950,875</b>	<b>3%</b>
Enrollment (FTE) <sup>3</sup>	2,056.3	1%
Amount per Pupil <sup>2</sup>	\$7,271	2%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$14,950,875</b>	<b>3%</b>

	2025-2026 Budget	% Change
General	\$7,795,796	4%
Federal Funds	\$251,932	-33%
Supplemental General	\$1,018,190	12%
Preschool-Aged At-Risk	\$901,259	135%
At-Risk Education Fund	\$2,746,702	130%
Bilingual Education	\$148,712	131%
Virtual Education	\$711,283	129%
Capital Outlay	\$45,000	30%
Driver Education	\$79,434	265%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$3,704,100	52%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$1,339,620	121%
Gifts & Grants <sup>1</sup>	\$195,293	48%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$750,000	1%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$19,687,321</b>	<b>32%</b>
Enrollment (FTE) <sup>3</sup>	2,067.6	1%
Amount per Pupil <sup>2</sup>	\$9,522	31%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$19,687,321</b>	<b>32%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



**Sources of Revenue and Proposed Budget for 2025-2026**

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$16,714,546	\$0	\$16,714,546	\$0			\$0	\$0
Supplemental General	\$5,536,076	\$197,290	\$30,448			\$0	\$5,308,338	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$901,259	\$551,259		\$0	\$0	\$350,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$3,381,647	\$1,055,309		\$0	\$0	\$2,327,344	\$0	\$1,006
Bilingual Education	\$148,712	\$105,593		\$0	\$0	\$43,119	\$0	\$0
Virtual Education	\$711,283	\$361,283			\$0	\$350,000	\$0	\$0
Capital Outlay	\$7,757,017	\$4,788,890	\$0	\$0	\$0	\$0	\$2,997,920	\$29,793
Driver Training	\$79,434	\$71,334	\$8,100	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0	\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$1,741,237	\$363,272	\$9,120	\$896,345	\$0	\$80,000	\$392,500	\$0
Professional Development	\$299,130	\$199,130	\$0	\$0	\$0	\$100,000	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$3,847,287	\$972,425	\$0	\$0	\$0	\$2,985,881	\$0	\$111,019
Career and Postsecondary Education	\$1,339,620	\$839,620	\$0	\$0	\$0	\$500,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$195,293	\$79,683	\$0	\$115,610			\$0	\$0
Textbook & Student Materials Revolving		\$1,010,523						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$1,905,603	\$0	\$1,905,603					
Contingency Reserve		\$1,576,771						
Activity Funds		\$21,528						
Bond and Interest #1	\$6,150,486	\$10,712,038	\$0	\$0	\$0		\$6,171,937	\$10,733,489
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$251,932	\$10		\$251,922				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$50,960,562</b>	<b>\$22,905,958</b>	<b>\$18,667,817</b>	<b>\$1,263,877</b>	<b>\$0</b>	<b>\$6,736,344</b>	<b>\$14,870,695</b>	<b>\$10,875,307</b>
Less Transfers	\$6,736,344							
<b>TOTAL Budget Expenditures</b>	<b>\$44,224,218</b>							

**Sources of Revenue**

	2023-2024	2024-2025	2025-2026
State Revenues	16,691,691	17,705,951	18,667,817
Federal Revenues	2,330,116	1,262,057	1,263,877
Local Revenues <sup>1</sup>	15,116,378	16,728,658	14,870,695
<b>Total Revenues</b>	<b>34,138,185</b>	<b>35,696,666</b>	<b>34,802,389</b>
Revenues Per Pupil	16,761	17,360	16,832

1. Excludes "Transfers" to avoid duplication of revenue.

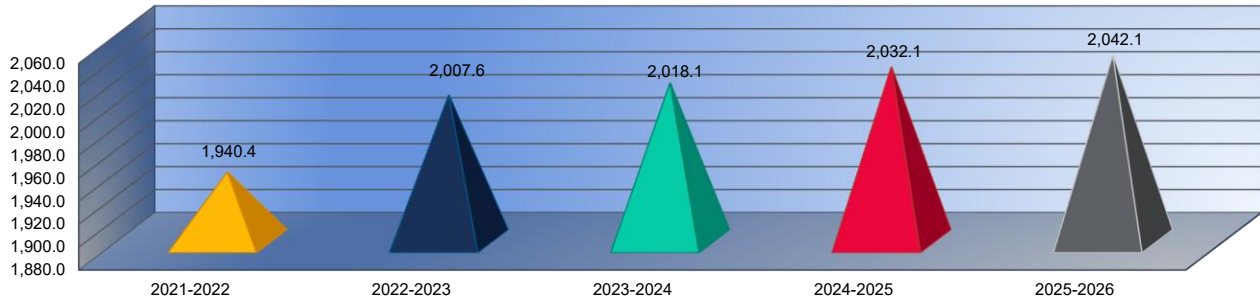
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

### Enrollment Information

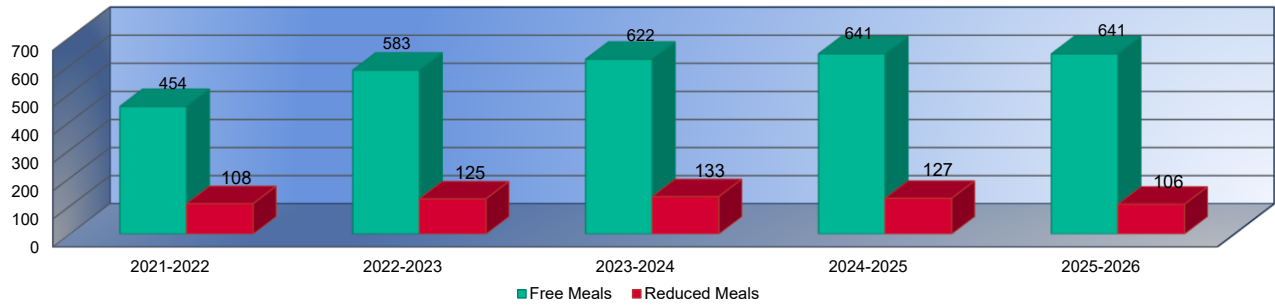
	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	1,940.4	2,007.6	3%	2,018.1	1%	2,032.1	1%	2,042.1	0%
Free Meal Student Headcount	454	583	28%	622	7%	641	3%	641	0%
Reduced Meal Student Headcount	108	125	16%	133	6%	127	-5%	106	-17%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students





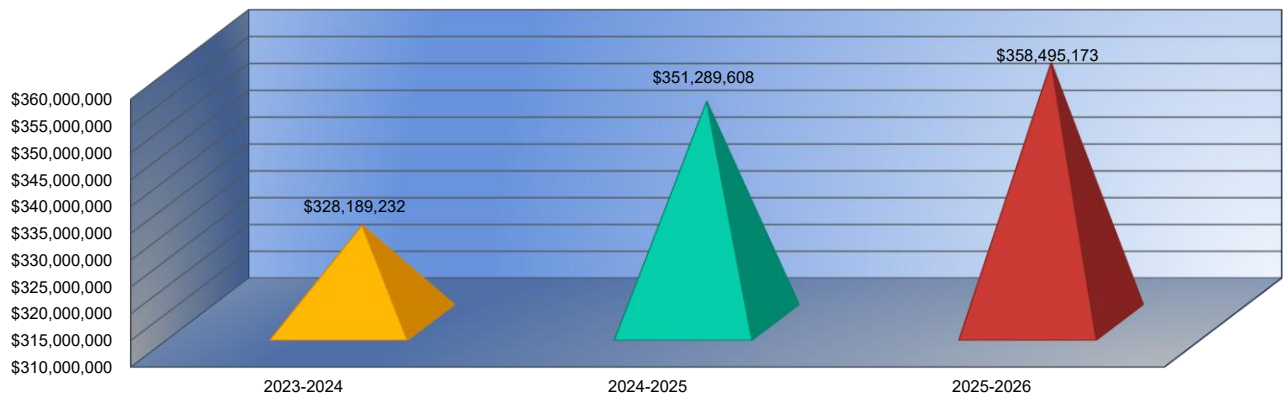
Other Information

	2023-2024 Actual
Assessed Valuation	\$328,189,232
Total USD Debt	\$81,375,000

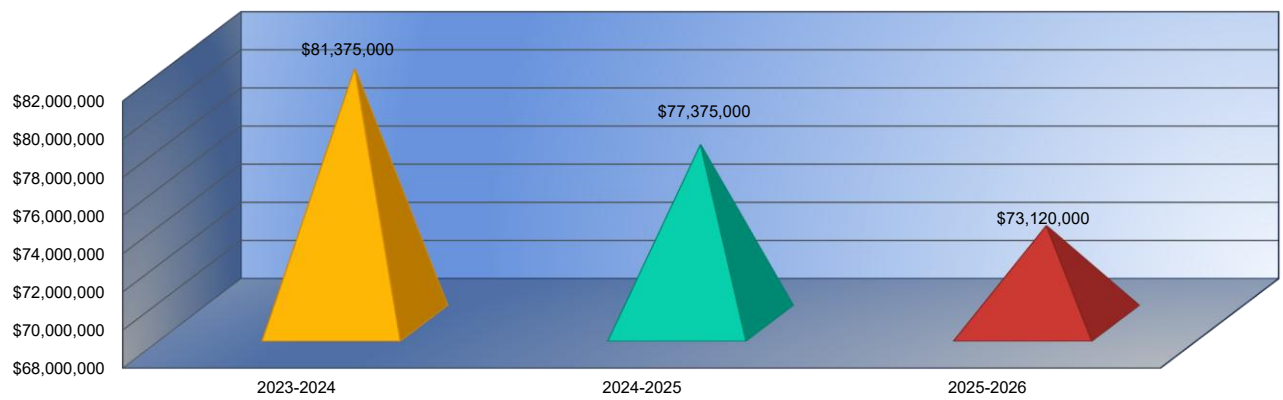
	2024-2025 Actual
Assessed Valuation	\$351,289,608
Total USD Debt	\$77,375,000

	2025-2026 Budget
Assessed Valuation	\$358,495,173
Total USD Debt	\$73,120,000

Assessed Valuation



Total USD Debt



### Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	20.0	\$1,789,212	\$89,461	27.0	\$2,297,760	\$85,102	27.0	\$2,241,632	\$83,023
Teachers (Full Time)	124.0	\$7,705,007	\$62,137	127.0	\$7,399,741	\$58,266	127.0	\$7,619,055	\$59,993
Other Licensed Personnel	16.0	\$1,197,134	\$74,821	14.0	\$903,501	\$64,536	14.0	\$1,012,597	\$72,328
Classified Personnel	135.0	\$3,090,847	\$22,895	142.0	\$2,764,263	\$19,467	142.0	\$3,321,223	\$23,389
Substitutes/Temporary Help	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

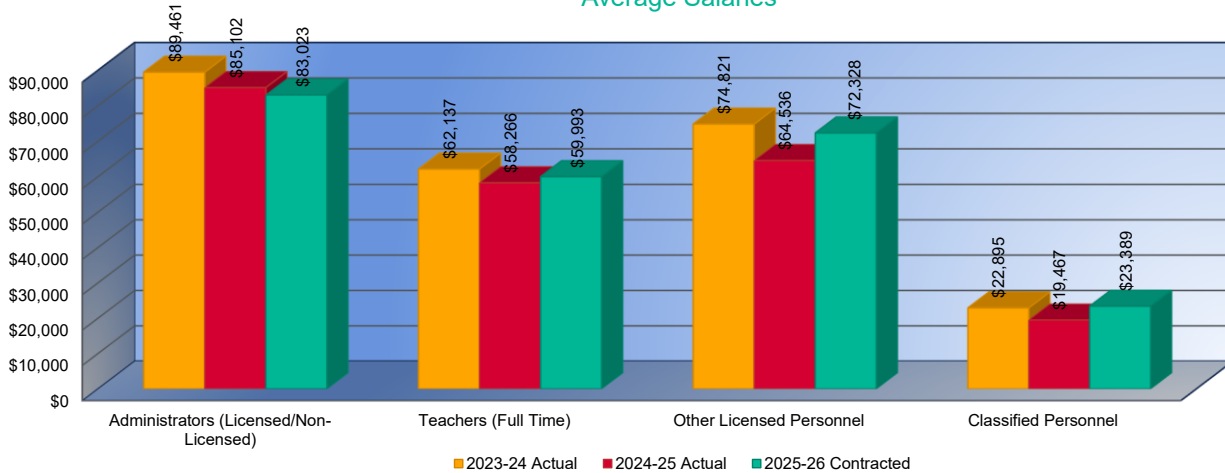
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# KSDE's Data Central

## Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

## School Finance Reports

### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

### CPA Reports

### School District Funding Report

## Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic