

Weymouth School Committee

Ms. Tracey Nardone, Chair
Ms. Mary-Ellen Devine, Secretary
Ms. Danielle Graziano
Mayor Michael Molisse

Dr. Rebecca Sherlock-Shangraw, Vice Chair
Ms. Kathy Curran
Mr. Dana Scott

WEYMOUTH SCHOOL COMMITTEE MEETING BUDGET SUB-COMMITTEE WITH FULL SCHOOL COMMITTEE Adams Library Conference Room | 89 Middle Street, Weymouth September 17, 2025 | 6:00 p.m

AGENDA

- **Call to Order** 6:00 pm
- **Grants & Gifts**
 - Semiannual Gift Report
- **Athletics Sponsorship Program**
- **Audits & Reports**
 - EOYR Audit
 - Fixed Asset Disposal
 - Food Service Audit
 - MSBA Assessment
- **Contracts & Procurement**
 - Shared Maintenance Contracts
 - FY27 IFBs - Transportation & Mgmt Print Svcs
 - Food Service Truck
- **FY27 Budget Planning**
 - Federal & State Update
 - Staffing requests
 - Food Service substitute rate
 - FY27 Budget Preparation Schedule
- **Public Comment**

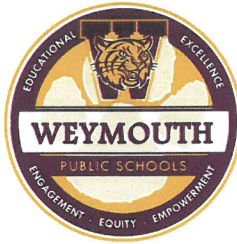
Public Comment shall be in accordance with [Policy BEDH](#)

The three members of the Budget Subcommittee wish to encourage all members of the School Committee to attend and participate in budget discussions whenever they like. Because the Open Meeting Law requires that any meeting that includes a quorum of school committee members (4) deliberating on matters under their jurisdiction be posted as a meeting of the full committee, all Budget Subcommittee meetings are listed as full School Committee meetings.

Pursuant to Chapter 2 of the Acts of 2023, this meeting will be conducted in person and, as a courtesy, via remote means in accordance with applicable law. Please note that while an option for remote attendance and/or participation is being provided as a courtesy to the public and School Committee, the meeting/hearing will not be suspended or terminated if technological problems interrupt the virtual broadcast, unless required by law.

To join the meeting via Zoom by computer or internet-enabled phone:

<https://us02web.zoom.us/j/84836567522>



WPS Gift Report Summary 01.01.25 - 06.30.25

Monetary Donations: \$127,541.95

In-Kind Donations: \$59,275.44

School	Monetary	In-Kind
WECC / Johnson	\$376.50	\$0.00
Academy	\$704.10	\$15,670.00
Hamilton	\$2,392.18	\$170.00
Murphy	\$1,098.71	\$170.00
Nash	\$1,681.57	\$170.00
Pingree	\$580.76	\$18,104.55
Seach	\$456.30	\$170.00
Talbot	\$472.15	\$10,882.65
Wessagusset	\$742.80	\$1,170.00
Adams	\$0.00	\$0.00
Chapman	\$107,362.70	\$0.00
WHS	\$4,370.80	\$7,439.72
WPS District	\$7,303.38	\$5,328.52

[2024-2025 - Gift Report by Campaign - 01.01.25 - 06.30.25](#)

[2024-2025 - Gift Report by Partner - 01.01.25 - 06.30.25](#)

[2024-2025 - Gift Report by School - 01.01.25 - 06.30.25](#)

[WPS Gift Report Summary - 01.01.25 - 06.30.25](#)

It is noteworthy, that while we don't include scholarships into the Gift Report, WHS awarded Scholarships valued at **\$103,050.00** to **88** recipients on 5.29.25.

WEYMOUTH PUBLIC SCHOOLS

Weymouth Wildcats Athletics Sponsorship Program 2025-2026



Athletics Sponsorships

Don't miss out on this fantastic opportunity to support Weymouth Public Schools and showcase your business to our sports fans, students, and the Weymouth community! Our sponsorship opportunities offer prime banner placements at various high-traffic locations, including the WHS Turf Field, our school gyms, and the WHS softball or baseball fields.

Premium Packages

Wildcat Ultimate \$5,000

2 large 3x5 dedicated sponsor banners displayed at WHS Stadium AND WHS Gym

1-year presence on Athletics Sponsors page of WPS website

Seasonal mention (3 athletic seasons) on WPS social media

VIP Varsity game pass (all sports)

Option to have a booth/table at 1 home game at banner locations

Inclusion in Sunday Messages

Wildcat Elite \$2,500

Large 3x5 dedicated sponsor banner displayed at WHS Stadium OR WHS Gym

1-year presence on Athletics Sponsors page of WPS website

Seasonal mention (3 athletic seasons) on WPS social media

VIP Varsity game pass (all sports)

Option to have a booth/table at 1 home game at banner location

Inclusion in Sunday Messages

Wildcat MVP \$1,000

Large 3x5 dedicated sponsor banner displayed at MWC Gym, Adams Gym, WHS Baseball Field (1 Wildcat Way), OR WHS Softball Field

1-year presence on Athletics Sponsors page of WPS website

2 1-season passes for Varsity home games - team of choice

Inclusion in Sunday Messages

MORE OPTIONS!



Additional Packages

Wildcat All-Star \$500

2x3 dedicated sponsor banner displayed at any available locations:
WHS Stadium,
WHS/MWC/Adams Gyms,
WHS Softball/Baseball Fields (1 Wildcat Way)

1-year presence on Athletics Sponsors page of WPS website

2 1-season passes for Varsity home games - team of choice

Wildcat Supporter \$200

Sponsors one athlete for one season

1-year presence on Athletics Sponsors page of WPS website

2 1-season passes for Varsity home games - team of choice

THE FINE PRINT:

- * WHS Stadium banners will be hung for three seasons-- Fall, Spring, Summer--to prevent weather damage.
WHS Gym banners will be hung year-round. Baseball/Softball field banners will be hung for the spring season only.
- * Please note that the baseball field option refers to the JV Baseball Field at 1 Wildcat Way.
- * Choose banner location on a space-available basis, first-come, first-served.

Facility usage/community rental information for each location available upon request.
- * "1-year presence" refers to the school year sponsorship cycle, which runs from September 1 through August 31. All sponsorships and associated benefits follow this annual cycle and will reset on September 1 each year, regardless of start date.

INTERESTED? Please contact Cristine O'Connor at cristine.oconnor@weymouthps.org or 781-335-1460 or visit www.weymouthschools.org/sponsorships

Available Banner Locations



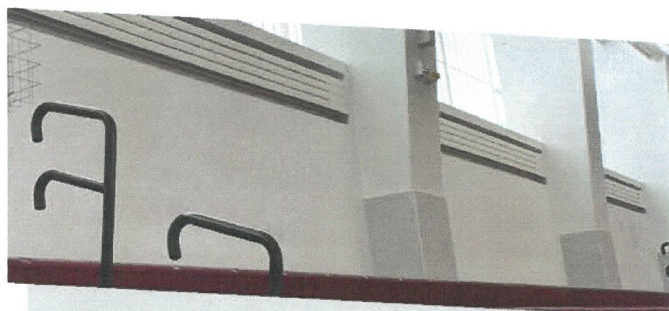
WHS Turf Field/Mullin Stadium **Capacity: 48 banners**

Home of: Football (V, JV, Freshman); B&G Lacrosse (V & JV); B&G Soccer (V); Outdoor Track & Field; Unified Track & Field, community rentals



WHS Gym **Capacity: 28 banners**

Home of: Unified Basketball; B&G Basketball (V, JV, Freshman); B&G Volleyball (V, JV, Freshman); Wrestling; WHS Dance Team, community rentals



Chapman Gym **Capacity: 12 banners**

Home of: Chapman Basketball (4 teams), Volleyball, Wrestling, community rentals.



Adams Gym **Capacity: 12 banners**

Used by: Adams Academy, Weymouth CFCE, WECC, WPS school events, community rentals.



WHS Varsity Softball Field **Capacity: 30 banners**

Home of: Girls Varsity Softball, Weymouth Youth Softball

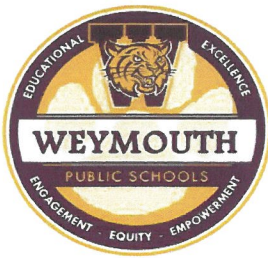


WHS JV Baseball Field **Capacity: 10 banners**

Home of: Boys JV & Freshman Baseball

Auctions

Date	Invoice #	Item Description	Amount
7/22/2025	144138	0100- ATD Engine Stand	\$25.00
7/22/2025	144151	0101- Duralast Engine Hoist	\$120.00
7/22/2025	144147	0102- ATD Engine Stand	\$26.00
7/22/2025	144149	0103- Metal Pro Ironworker	\$390.00
7/22/2025	144139	0104- ATD Engine Stand	\$26.00
7/22/2025	144140	0105- (2) Goodyear Wrangler P225/70R16	\$25.00
7/22/2025	144148	0107- Ammco Brake Lathe	\$320.00
7/22/2025	144143	0108- Snap On Transmission Jack	\$105.00
7/22/2025	144143	0109- Hotsy Steam Cleaner	\$1,550.00
7/22/2025	144142	0110- HD Engine Stand	\$25.00
7/22/2025	144141	0111- ATD Engine Stand	\$25.00
7/22/2025	144145	0112- Century 86500 Flush Machine	\$26.00
7/22/2025	144144	0113- Robinair AF-Pro Plujs Cooland Flush	\$26.00
7/22/2025	144142	0114- American Forge Shop Crane	\$190.00
7/22/2025	144146	0115- Snap on Valve Grinder	\$340.00
7/22/2025	144150	0116- ATD Engine Stand	\$25.00
7/22/2025	144144	0117- Robinair Cool Tech Machine	\$260.00
7/22/2025	144146	0118- Snap on Valve Grinder	\$210.00
7/22/2025	144139	0120- AMFOR Tester	\$115.00
7/22/2025	144144	0122- (2) Metal Carts	\$26.00
7/22/2025	144139	0124- Powermatic 14" Band Saw	\$500.00
7/22/2025	144145	121- Lincoln Plasma Cutter	\$320.00
8/11/2025	144919	0002-Challenger Companion Vibrator	\$25.00
8/24/2025		0001- ICTP 2000 Plate Writer	\$25.00
8/24/2025		0002- Challenger Companion Vibrator	\$25.00
8/24/2025		0003- Horizon MC-80 Collater	\$1,725.00
8/24/2025		0005- Heidelberg Printmaster	\$3,350.00
8/24/2025		0006-AB Dick 9920 Offset Press	\$105.00
8/24/2025		0007- (2) Quadcraft Steel Carts	\$60.00
8/24/2025		0008-Baum 2020 Paper Folder	\$25.00
		0009-DeLuxer Stitcher	\$300.00
			\$10,315.00



Weymouth Public Schools

89 Middle Street, Weymouth, MA 02189 | P: 781-335-1460

Melanie Curtin, Superintendent | melanie.curtin@weymouthps.org

Brian Smith, Assistant Superintendent | brian.smith@weymouthps.org

DAILY/HOURLY SUBSTITUTE RATES

Pre-assigned Building Substitute	\$113.25/day
Teacher	\$113.25/day
ESP	\$97.25/day
Nurse / Nurse 1:1	\$38.50/hour
LPN / LPN 1:1	\$32.25/hour
Traffic Supervisor	\$25.50/hour
CDL Driver	\$27.50/hour
Van Driver	\$19.50/hour
Retired/Licensed Weymouth Van Driver	\$24.00/hour
Van Monitor	\$16.00/hour
Cafeteria Aide	\$17/hour

LONG TERM SUBSTITUTE SALARY SCHEDULE

LENGTH OF POSITION	NEW HIRE / PRE-ASSIGNED SUBSTITUTE
Day 1-30	\$134.25
Day 31-60	\$161.25
Day 61+*	LTS Unit A Contract Appendix A.1a*
Retired Weymouth Teachers Day 1+	\$269.00

*LONG TERM SUBSTITUTES

Unit A Contract Appendix A.1a

STEPS	BACHELOR	MASTER
1	\$296.0160	\$310.6406
2	\$307.8577	\$322.4752
3	\$321.3204	\$336.0098

- Days are based on teacher work days, not calendar days.
- Licensure with the Department of Elementary and Secondary Education is required to move to the LTS Unit a Salary Schedule (Article VI).
- “Transition periods” to assimilate planned long-term coverage must be limited to no more than 2 days with regular teacher.
- Any variation for “critical shortage” positions – or unusual circumstances - requires authorization from the Superintendent’s office.
- Substitute teachers must hold a bachelor's degree or be a current college student who has completed the first semester of the junior year.
- Substitute education support professional must have a high school diploma.

Rates effective 9/1/2025

Budget Preparation Schedule
FY26 Department Budget Planning Dates for FY27
Weymouth Public Schools

September 12, 2025	Capital Needs Memo – Sent out to all cost centers
September 17, 2025	Meeting of Sub-Committee: Budget Kick Off Meeting for FY27
September 22, 2025	FY27 Budget timeline shared with principals
October 8, 2025	Meeting of Sub-Committee: Updates, Budget Forecast
November 12, 2025	Meeting of Sub-Committee: Updates, Budget Forecast
November 14, 2025	Budget Requests Sent to building principals and spending authorities due to Business Office by 12/19/25
December 3, 2025	Meeting of Sub-Committee: Athletics game coverage rates
December 19, 2025	Deadline for budget requests to be returned from all cost centers
Between January 5, 2026 and January 16, 2026	Meetings with building principals, department heads, Superintendent, Assistant Superintendent of Finance and Operations, Finance Manager to review budget requests
January 14, 2026	Meeting of the Budget Sub-Committee: Updates, Review Proposals: Curriculum, Professional Development, Student Services, Health, Transportation, Maintenance
January 21, 2026	Meeting of Budget Sub Committee: Updates, CH70, Review Proposals: Chapman, WHS, CTE, EdTech, Athletics; Athletics game coverage procedures & rates
February 4, 2026 (Send to Newspaper by Next Publication for February 11th)	Publication in local Weymouth newspaper Proposed School Department Budget Summary
February 4, 2026	Meeting of the Budget Sub-Committee: Updates, Review proposals: District, Schools: Academy, Hamilton, Murphy, Nash, Pingree, Seach, Talbot, Wessagusset, WECC
February 12, 2026	Draft Proposal of School Department Budget Available for public display at the Superintendent's office or at any other place as determined by the school committee
February 25, 2026	Meeting of the Budget Sub-Committee: Updates, Gift Report, CH70, Athletics Budget, Update FY27 Level Service Budget Draft review, Needs List, Capital Plan
March 4, 2026	Meeting of the Budget Sub-Committee: Updates, Pre-Budget Hearing Sub-Committee Meeting, Fee Cycle Review, ESY & Sub rate update, Ath game coverage rates
March 12, 2026 (Thursday)	Public Hearing on the FY26 Budget by the School Committee (WHS Humanities Center)
March 18, 2026	Meeting of the Budget Sub-Committee: Updates, FY27 Level Service Budget Final Review, FY27 Needs List and Compliance
March 26, 2026 (Thursday)	Final approval of the School Dept budget by the Weymouth School Comm
March 27, 2026	Submit complete budget with supporting documentation to Mayor's Office
April 1, 2026	Meeting of the Budget Subcommittee: Updates , Financial Procedures, non-union benefits memo
May 6, 2026	Meeting of the Budget Subcommittee: Updates, Final Fee Cycle Review, ESY, Sub rates, Ath game coverage rates, Gift Report
TBD	Mayor's Submission of Budget to Town Council
May 12, 2026	Meeting with Town Council Budget Management Committee
May 18, 2026	Weymouth Annual Town Meeting
June 3, 2026	Meeting of the Budget Subcommittee: if necessary
June 24, 2026	Final Meeting of the Budget Subcommittee FY27

**All Budget Sub-Committee Meetings will be held at 6:00pm at the Abigail Adams Library unless noted otherwise.
(89 Middle Street)*

UPDATED: 8/12/2025