A group of young boys, likely a baseball team, are cheering enthusiastically on a baseball field. They have their arms raised in the air, some with clenched fists. They are wearing white jerseys with "CENTRAL" and "15" visible. The background shows a green field and a yellow fence.

# A ANDOVER PUBLIC SCHOOLS

2025-26

# Budget at a Glance

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### Summary of Total Expenditures by Function (All Funds)

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$43,147,278	49%	\$44,431,821	49%	3%	\$49,468,146	50%	11%
Student Support Services	\$2,577,563	3%	\$2,561,795	3%	-1%	\$2,642,614	3%	3%
Instructional Support Services	\$2,145,158	2%	\$2,080,402	2%	-3%	\$2,259,383	2%	9%
Administration & Support	\$9,318,468	11%	\$10,179,761	11%	9%	\$11,441,262	11%	12%
Operations & Maintenance	\$8,372,697	10%	\$9,521,481	10%	14%	\$9,919,054	10%	4%
Transportation	\$3,420,528	4%	\$3,505,821	4%	2%	\$4,058,698	4%	16%
Food Services	\$2,846,237	3%	\$2,893,174	3%	2%	\$3,550,627	4%	23%
Capital Improvements	\$304,410	0%	\$25,803	<1%	-92%	\$3,000	<1%	-88%
Debt Services	\$15,659,460	18%	\$16,075,633	18%	3%	\$16,469,330	16%	2%
Other Costs	\$85,809	<1%	\$86,788	<1%	1%	\$92,681	<1%	7%
<b>Total Expenditures<sup>1</sup></b>	<b>87,877,608</b>	<b>100%</b>	<b>\$91,362,479</b>	<b>100%</b>	<b>4%</b>	<b>\$99,904,795</b>	<b>100%</b>	<b>9%</b>
Amount per Pupil	\$13,197		\$13,995		6%	\$14,804		6%
<b>Current Expenditures<sup>2</sup></b>	<b>\$66,868,670</b>	<b>100%</b>	<b>\$70,170,054</b>	<b>100%</b>	<b>5%</b>	<b>\$75,435,465</b>	<b>100%</b>	<b>8%</b>
Amount per Pupil	\$10,042		\$10,748		7%	\$11,178		4%
<b>Percent of Expenditures for Instruction<sup>3</sup></b>								
Total Expenditures	\$42,003,863	48%	\$42,575,858	47%	-1%	\$46,438,956	46%	-1%
Current Expenditures	\$42,003,863	63%	\$42,575,858	61%	-2%	\$46,438,956	62%	1%

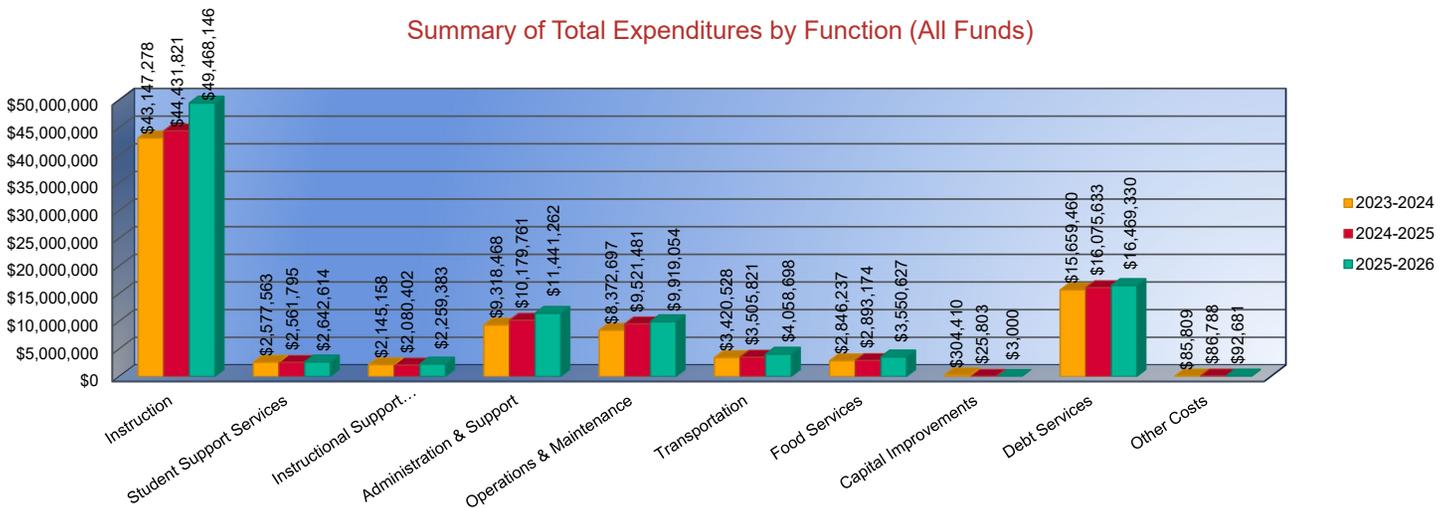
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)  
 3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

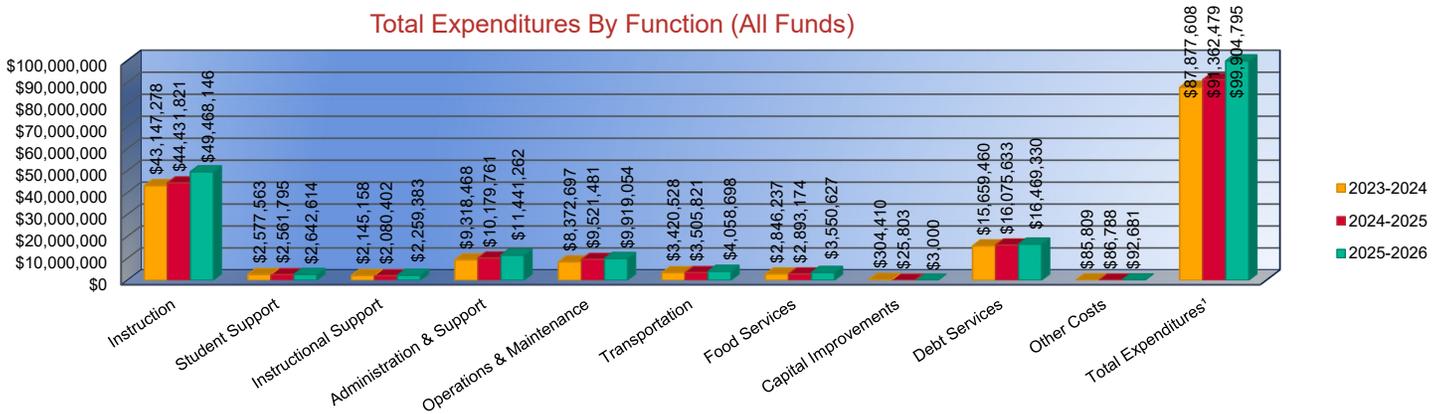


### Total Expenditures By Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$43,147,278	\$44,431,821	\$49,468,146
Student Support	\$2,577,563	\$2,561,795	\$2,642,614
Instructional Support	\$2,145,158	\$2,080,402	\$2,259,383
Administration & Support	\$9,318,468	\$10,179,761	\$11,441,262
Operations & Maintenance	\$8,372,697	\$9,521,481	\$9,919,054
Transportation	\$3,420,528	\$3,505,821	\$4,058,698
Food Services	\$2,846,237	\$2,893,174	\$3,550,627
Capital Improvements	\$304,410	\$25,803	\$3,000
Debt Services	\$15,659,460	\$16,075,633	\$16,469,330
Other Costs	\$85,809	\$86,788	\$92,681
<b>Total Expenditures<sup>1</sup></b>	<b>\$87,877,608</b>	<b>\$91,362,479</b>	<b>\$99,904,795</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

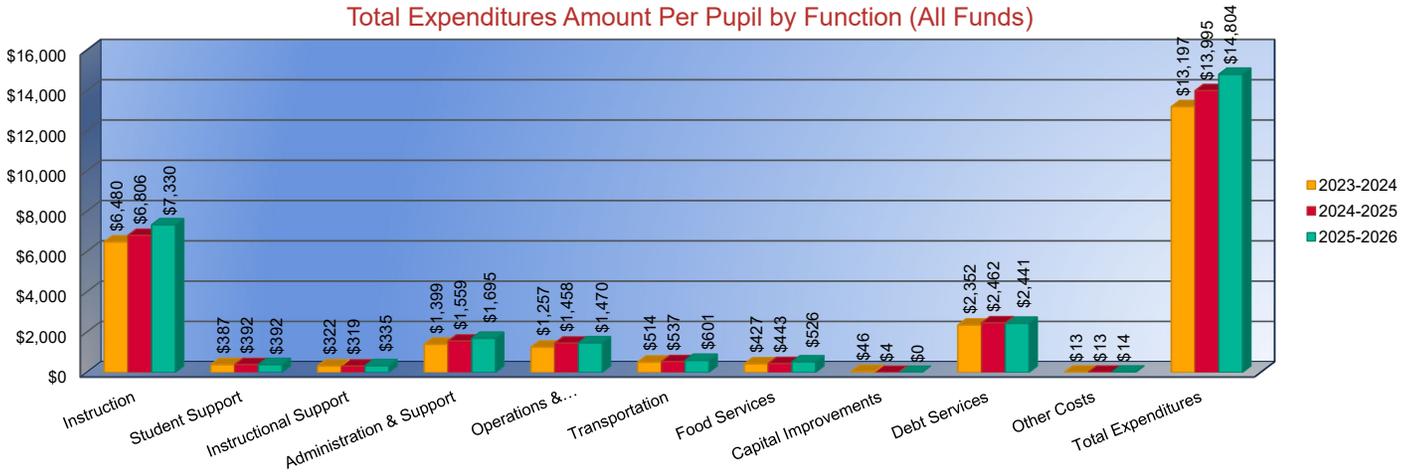


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$6,480	\$6,806	\$7,330
Student Support	\$387	\$392	\$392
Instructional Support	\$322	\$319	\$335
Administration & Support	\$1,399	\$1,559	\$1,695
Operations & Maintenance	\$1,257	\$1,458	\$1,470
Transportation	\$514	\$537	\$601
Food Services	\$427	\$443	\$526
Capital Improvements	\$46	\$4	\$0
Debt Services	\$2,352	\$2,462	\$2,441
Other Costs	\$13	\$13	\$14
<b>Total Expenditures<sup>1</sup></b>	<b>\$13,197</b>	<b>\$13,995</b>	<b>\$14,804</b>
Enrollment (FTE) <sup>2</sup>	<b>6,658.9</b>	<b>6,528.4</b>	<b>6,748.3</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

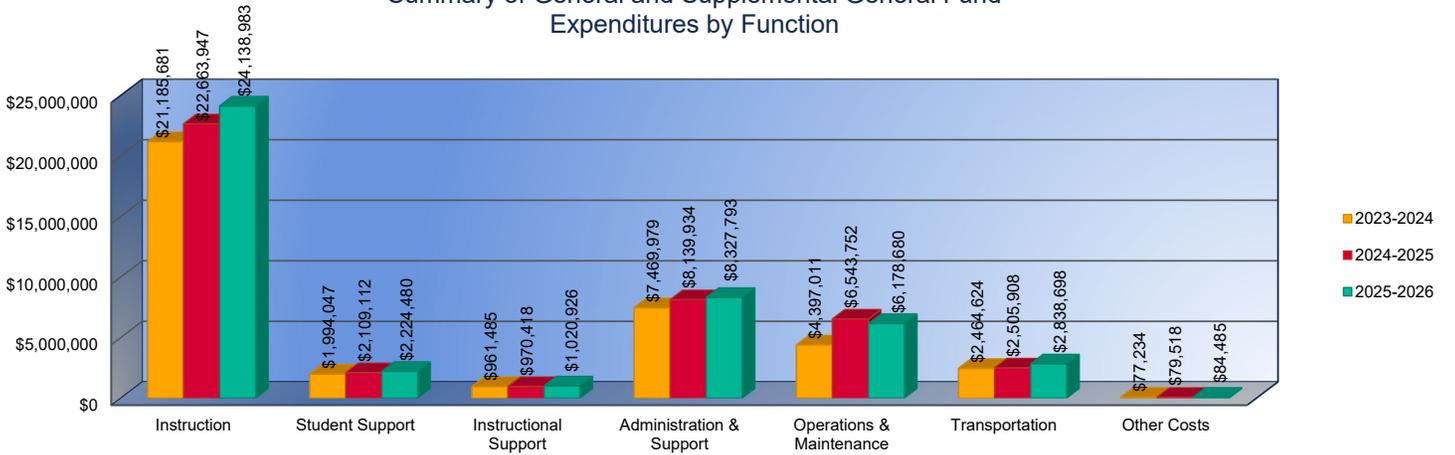


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$21,185,681	55%	\$22,663,947	53%	7%	\$24,138,983	54%	7%
Student Support	\$1,994,047	5%	\$2,109,112	5%	6%	\$2,224,480	5%	5%
Instructional Support	\$961,485	2%	\$970,418	2%	1%	\$1,020,926	2%	5%
Administration & Support	\$7,469,979	19%	\$8,139,934	19%	9%	\$8,327,793	19%	2%
Operations & Maintenance	\$4,397,011	11%	\$6,543,752	15%	49%	\$6,178,680	14%	-6%
Transportation	\$2,464,624	6%	\$2,505,908	6%	2%	\$2,838,698	6%	13%
Capital Improvements	\$10,368	<1%	\$2,845	<1%	-73%	\$3,000	<1%	5%
Other Costs	\$77,234	\$0	\$79,518	\$0	3%	\$84,485	0%	6%
<b>Total Expenditures</b>	<b>\$38,560,429</b>	<b>100%</b>	<b>\$43,015,434</b>	<b>100%</b>	<b>12%</b>	<b>\$44,817,045</b>	<b>100%</b>	<b>4%</b>
Amount per Pupil	\$5,791		\$6,589		14%	\$6,641		1%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

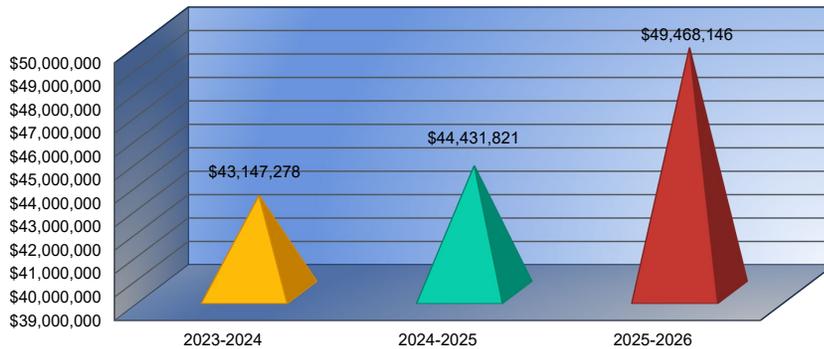
	2023-2024 Actual
General	\$19,916,008
Federal Funds	\$1,549,032
Supplemental General	\$1,269,673
Preschool-Aged At-Risk	\$426,630
At-Risk Education Fund	\$2,059,113
Bilingual Education	\$380,933
Virtual Education	\$2,541,036
Capital Outlay	\$1,143,415
Driver Education	\$35,646
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$12,276
Special Education	\$7,146,891
Cost of Living	\$0
Career and Postsecondary Ed.	\$975,500
Gifts & Grants <sup>1</sup>	\$144,753
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$3,152,973
Contingency Reserve	\$0
Text Book & Student Material	\$840,973
Activity Fund	\$1,552,426
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$43,147,278</b>
Enrollment (FTE) <sup>3</sup>	6,658.9
Amount per Pupil <sup>2</sup>	\$6,480
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$43,147,278</b>

	2024-2025 Actual	% Change
General	\$22,257,209	12%
Federal Funds	\$337,190	-78%
Supplemental General	\$406,738	-68%
Preschool-Aged At-Risk	\$436,325	2%
At-Risk Education Fund	\$2,302,314	12%
Bilingual Education	\$414,482	9%
Virtual Education	\$2,405,756	-5%
Capital Outlay	\$1,855,963	62%
Driver Education	\$26,714	-25%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$11,058	-10%
Special Education	\$7,923,454	11%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$953,591	-2%
Gifts & Grants <sup>1</sup>	\$162,270	12%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$3,026,308	-4%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$367,700	-56%
Activity Fund	\$1,544,749	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$44,431,821</b>	<b>3%</b>
Enrollment (FTE) <sup>3</sup>	6,528.4	-2%
Amount per Pupil <sup>2</sup>	\$6,806	5%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$44,431,821</b>	<b>3%</b>

	2025-2026 Budget	% Change
General	\$23,189,815	4%
Federal Funds	\$419,065	24%
Supplemental General	\$949,168	133%
Preschool-Aged At-Risk	\$503,141	15%
At-Risk Education Fund	\$4,060,889	76%
Bilingual Education	\$495,979	20%
Virtual Education	\$3,244,751	35%
Capital Outlay	\$3,029,190	63%
Driver Education	\$71,550	168%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$39,975	262%
Special Education	\$8,695,517	10%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$1,074,366	13%
Gifts & Grants <sup>1</sup>	\$213,027	31%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$3,481,713	15%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$49,468,146</b>	<b>11%</b>
Enrollment (FTE) <sup>3</sup>	6,748.3	3%
Amount per Pupil <sup>2</sup>	\$7,330	8%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$49,468,146</b>	<b>11%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



**Sources of Revenue and Proposed Budget for 2025-2026**

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$50,157,052	\$35	\$50,157,017	\$0			\$0	\$0
Supplemental General	\$14,832,616	\$292,224	\$8,014,062			\$0	\$6,526,330	
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$503,141	\$16,200		\$0		\$301,941	\$185,000	\$0
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At-Risk Education Fund	\$4,894,720	\$2,063,531		\$0		\$3,920,413	\$0	\$1,089,224
Bilingual Education	\$495,979	\$2,964		\$0		\$493,015	\$0	\$0
Virtual Education	\$3,756,000	\$381,185				\$0	\$3,474,065	\$99,250
Capital Outlay	\$8,000,000	\$7,366,327	\$2,311,065	\$0		\$0	\$4,759,940	\$6,437,332
Driver Training	\$133,660	\$190,904	\$13,770	\$0		\$0	\$0	\$71,014
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0
Food Service	\$3,536,024	\$239,078	\$21,704	\$1,158,837		\$0	\$300,000	\$2,195,750
Professional Development	\$100,000	\$99,905	\$0	\$0		\$0	\$100,000	\$0
Parent Education Program	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Summer School	\$41,655	\$41,655		\$0		\$0	\$0	\$0
Special Education	\$9,951,328	\$1,857,622	\$0	\$0		\$0	\$10,083,189	\$0
Career and Postsecondary Education	\$1,278,673	\$78,673	\$0	\$0		\$0	\$1,200,000	\$0
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$228,027	\$78,027	\$0	\$0			\$150,000	\$0
Textbook & Student Materials Revolving		\$891,879						
School Retirement	\$0	\$0				\$0		\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0
KPERS Special Retirement Contribution	\$5,169,634	\$0	\$5,169,634					
Contingency Reserve		\$2,080,001						
Activity Funds		\$188,017						
Bond and Interest #1	\$16,469,330	\$18,057,173	\$0	\$0		\$0	\$15,892,453	\$17,480,296
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0	\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0				\$0	\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Federal Funds	\$529,579	-\$11,774		\$541,353				\$0
Cost of Living	\$0	\$0					\$0	\$0
<b>SUBTOTAL</b>	<b>\$120,077,418</b>	<b>\$33,913,626</b>	<b>\$65,687,252</b>	<b>\$1,700,190</b>		<b>\$0</b>	<b>\$19,872,623</b>	<b>\$29,709,473</b>
Less Transfers	\$19,872,623							
<b>TOTAL Budget Expenditures</b>	<b>\$100,204,795</b>							

**Sources of Revenue**

	2023-2024	2024-2025	2025-2026
State Revenues	59,091,948	62,426,099	65,687,252
Federal Revenues	3,610,018	1,766,414	1,700,190
Local Revenues <sup>1</sup>	30,851,182	32,405,373	29,709,473
<b>Total Revenues</b>	<b>93,553,148</b>	<b>96,597,886</b>	<b>97,096,915</b>
Revenues Per Pupil	14,049	14,797	14,388

1. Excludes "Transfers" to avoid duplication of revenue.

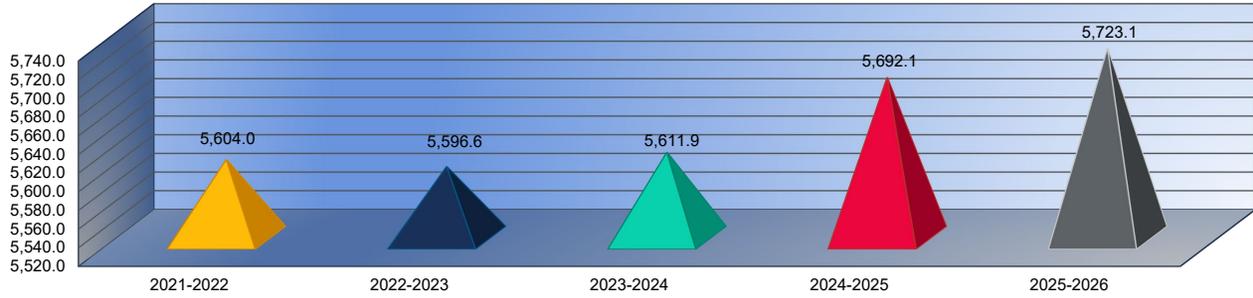
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

### Enrollment Information

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	5,604.0	5,596.6	0%	5,611.9	0%	5,692.1	1%	5,723.1	1%
Free Meal Student Headcount	475	934	97%	1,026	10%	1,053	3%	1,080	3%
Reduced Meal Student Headcount	173	172	-1%	215	25%	204	-5%	300	47%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students



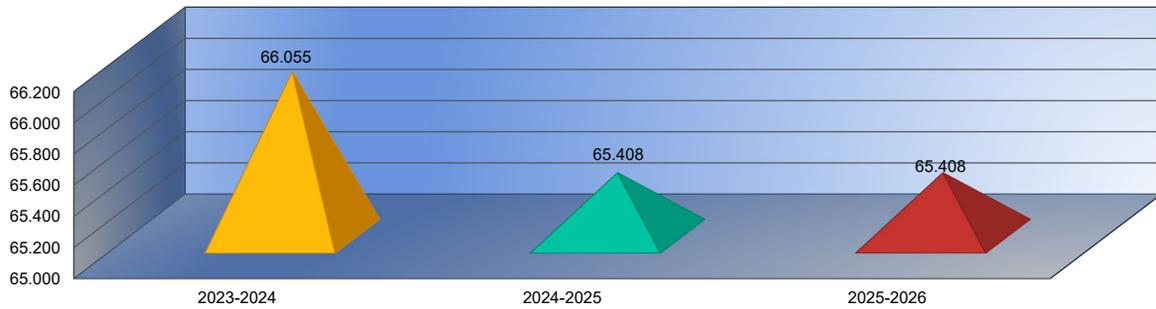
### Mill Rates by Fund

	2023-2024 Actual
General	20.000
Supplemental General	10.610
Adult Education	0.000
Capital Outlay	7.930
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	27.515
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>66.055</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2024-2025 Actual
General	20.000
Supplemental General	10.294
Adult Education	0.000
Capital Outlay	7.942
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	27.172
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>65.408</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2025-2026 Budget
General	20.000
Supplemental General	11.241
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	26.167
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>65.408</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

### Total USD Mill Rate



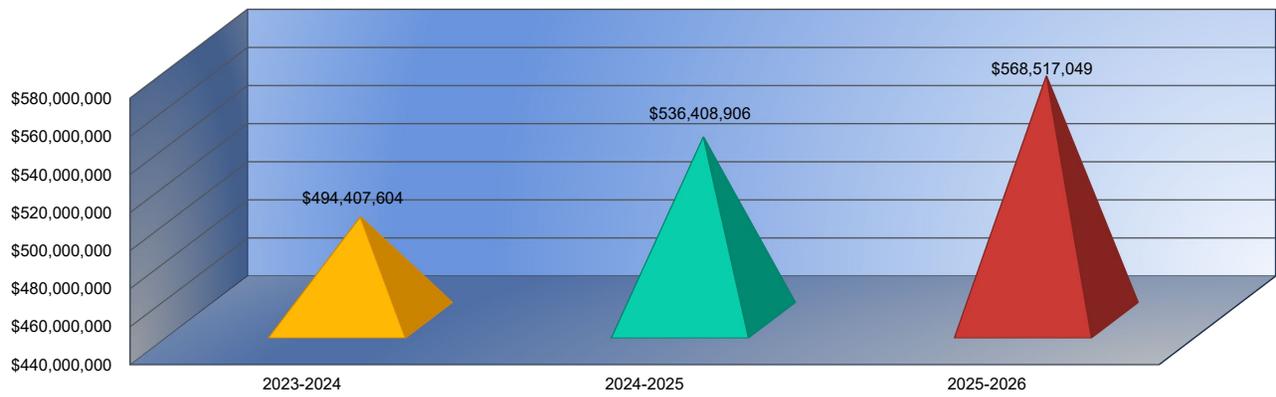
Other Information

	2023-2024 Actual
Assessed Valuation	\$494,407,604
Total USD Debt	\$170,170,589

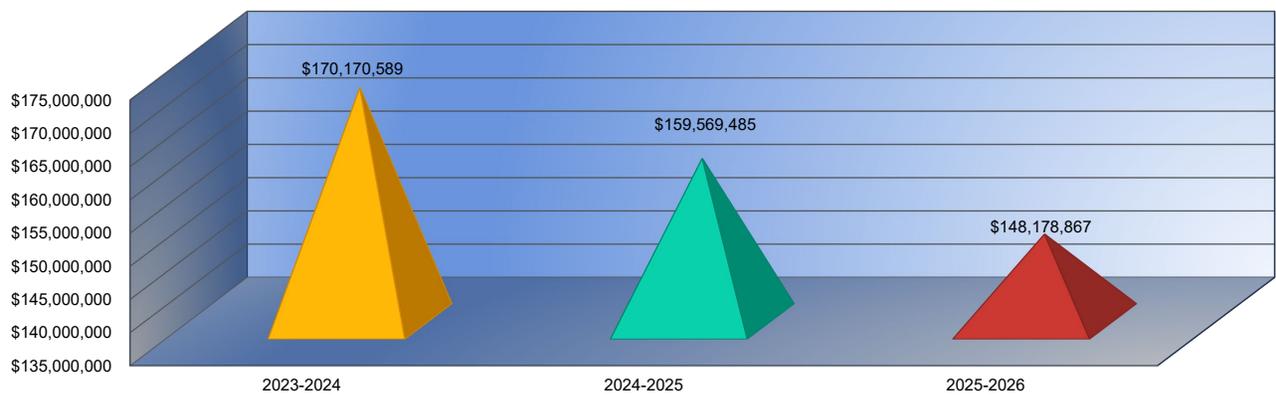
	2024-2025 Actual
Assessed Valuation	\$536,408,906
Total USD Debt	\$159,569,485

	2025-2026 Budget
Assessed Valuation	\$568,517,049
Total USD Debt	\$148,178,867

Assessed Valuation



Total USD Debt



### Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	28.0	\$3,298,176	\$117,792	28.0	\$3,414,001	\$121,929	28.0	\$3,530,834	\$126,101
Teachers (Full Time)	354.9	\$21,196,292	\$59,725	353.4	\$22,515,043	\$63,710	351.1	\$23,521,082	\$66,993
Other Licensed Personnel	45.9	\$2,806,518	\$61,144	43.3	\$3,115,466	\$71,951	43.5	\$3,326,999	\$76,483
Classified Personnel	163.7	\$6,588,230	\$40,246	167.2	\$7,259,640	\$43,419	168.2	\$7,622,622	\$45,319
Substitutes/Temporary Help	~~~~~	\$1,897,364	~~~~~	~~~~~	\$1,703,550	~~~~~	~~~~~	\$1,903,156	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

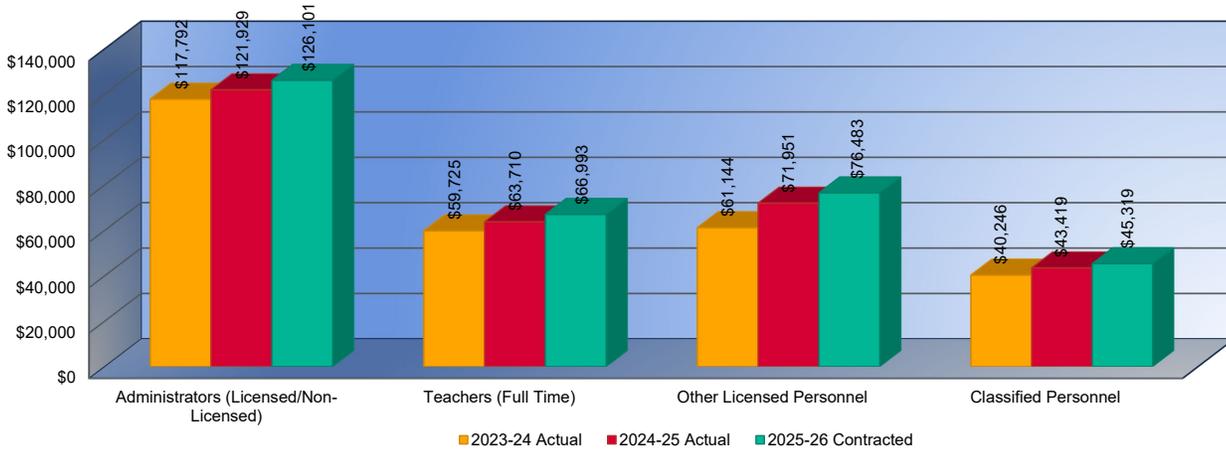
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic