



<https://ope.ed.gov/athletics/#/institution/details>

Fisher College

OPE ID: 00215000

GENERAL INFORMATION

Location: 118 Beacon Street Boston, MA 02116
Phone: (617) 236-8800
Number of Full-time Undergraduates: 659
Men: 356
Women: 303

ATHLETIC DEPARTMENT INFORMATION

Director: Scott Dulin
Address:
118 BEACON ST BOSTON, MA 02116
Reporting Year: 07/01/2023 - 06/30/2024
Reporting Official: Scott Dulin
Title: Director of Athletics
Phone: (617) 236-8877
Sanction Body: NAIA Division I

PARTICIPANTS

COACHING STAFF AND SALARIES

REVENUES AND EXPENSES

SUPPLEMENTAL INFO

Participants

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	51	N/A
Basketball	28	13
Soccer	31	17
Softball	N/A	16
Track and Field, X-Country	3	3
Volleyball	16	13
Total Participants Men's and Women's Teams	129	62
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	120	47



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Coaching Staff and Salaries

— **Head Coaches - Men's Teams**

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	1	1	0	0	0	0	0	1
Basketball	0	1	1	0	0	0	0	0	1
Soccer	0	1	0	1	0	0	0	0	1
Track and Field, X-Country	0	1	0	1	0	0	0	0	1
Volleyball	0	0	0	0	0	1	1	0	1
Coaching Position Totals	0	4	2	2	0	1	1	0	5

— **Head Coaches - Women's Teams**

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1	0	1	0	0	0	0	1
Soccer	0	1	0	1	0	0	0	0	1
Softball	0	0	0	0	0	1	0	1	1
Track and Field, X-Country	0	1	0	1	0	0	0	0	1
Volleyball	0	0	0	0	0	1	1	0	1
Coaching Position Totals	0	3	0	3	0	2	1	1	5

— **Head Coaches' Salaries**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$19,592	\$14,500
Number of Head Coaches Included in Average	5	5
Average Annual Institutional Salary per FTE	\$55,034	\$45,597
Number of FTEs Included in Average	1.78	1.59
CAVEAT		

Men's Basketball Coach and Baseball Coach, coach varsity and a second developmental team.



— Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	5	1	4	0	0	0	0	5
Basketball	0	5	0	5	0	0	0	0	5
Soccer	0	2	0	2	0	1	0	1	3
Track and Field, X-Country	0	0	0	0	0	0	0	0	0
Volleyball	0	1	1	0	0	0	0	0	1
Coaching Position Totals	0	13	2	11	0	1	0	1	14

— Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1	0	1	0	1	0	1	2
Soccer	0	2	0	2	0	1	0	1	3
Softball	0	1	0	1	0	0	0	0	1
Track and Field, X-Country	0	0	0	0	0	0	0	0	0
Volleyball	0	1	1	0	0	0	0	0	1
Coaching Position Totals	0	5	1	4	0	2	0	2	7

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$3,675	\$3,389
Number of Assistant Coaches Included in Average	11	6
Average Annual Institutional Salary per FTE	\$17,202	\$16,532
Number of FTEs Included in Average	2.35	1.23



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SUPPLEMENTAL INFO

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$11,000	\$11,000	\$22,000

— Operating (Game-Day) Expenses per Participant

Varsity Teams	Men's Teams				Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	N/A	
Basketball	28	\$4,195	\$117,460	13	\$3,238	\$42,094	\$159,554	
Baseball	51	\$4,803	\$244,953	N/A	N/A	N/A	\$244,953	
Soccer	31	\$2,575	\$79,825	17	\$5,005	\$85,085	\$164,910	
Softball	N/A	N/A	N/A	16	\$3,856	\$61,696	\$61,696	
Track and Field, X-Country	3	\$4,039	\$12,117	3	\$4,039	\$12,117	\$24,234	
Volleyball	16	\$2,695	\$43,120	13	\$5,450	\$70,850	\$113,970	
Total Operating Expenses Men's and Women's Teams	129	N/A	\$497,475	62	N/A	\$271,842	\$769,317	

CAVEAT

Men's Basketball, Women's Soccer and Baseball all went to conference tournaments that all required flights and extra travel.

— Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$187,789	\$127,864	\$315,653
Total Expenses of all Sports, Except Football and Basketball, Combined	\$535,565	\$354,530	\$890,095
Total Expenses Men's and Women's Teams	\$723,354	\$482,394	\$1,205,748
Not Allocated by Sex/Sport	N/A	N/A	\$297,376
Grand Total Expenses	N/A	N/A	\$1,503,124

CAVEAT

Men's Basketball, Women's Soccer and Baseball all competed in conference tournaments that required extra travel time, longer seasons and airfare, none of which are reimbursed by the conference.



— Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$187,789	\$127,864	\$315,653
Total Revenues of all Sports, Except Football and Basketball, Combined		\$535,565	\$354,530	\$890,095
Total Revenues Men's and Women's Teams		\$723,354	\$482,394	\$1,205,748
Not Allocated by Sex/Sport		N/A	N/A	\$297,376
Grand Total for all Teams (includes by team and not allocated by Sex/sport)		N/A	N/A	\$1,503,124

— Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$97,960	\$72,500	\$170,460
2	Total of Assistant Coaches' Salaries	\$40,425	\$20,334	\$60,759
3	Total Salaries (Lines 1+2)	\$138,385	\$92,834	\$231,219
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$11,000	\$11,000	\$22,000
6	Operating (Game-Day) Expenses	\$497,475	\$271,842	\$769,317
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$646,860	\$375,676	\$1,022,536
8	Total Expenses for Teams	\$723,354	\$482,394	\$1,205,748
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$76,494	\$106,718	\$183,212
10	Not Allocated Expenses			\$297,376
11	Grand Total Expenses (Lines 8+10)			\$1,503,124
12	Total Revenues for Teams	\$723,354	\$482,394	\$1,205,748
13	Not Allocated Revenues			\$297,376
14	Grand Total Revenues (Lines 12+13)			\$1,503,124
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

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SUPPLEMENTAL INFO

Supplemental Info

Supplemental Information

Men's Basketball, Women's Soccer and baseball all qualified and went to conference tournaments which required airfare costs and extended seasons.