

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Referendum Fund 1090 Report - As of August 31, 2025

Estimated Referendum Yield Based at 96% Collection	\$	333,273,519
Collectivity Allowance		(1,735,799)
Total Budgeted Revenue	\$	331,537,720
Revenue Collected - as of August 31, 2025		40,867
Amount Remaining to Collect	\$	331,496,853

Description	Budgeted Appropriation %	Budgeted	Expenses YTD	Expended %
Charter Schools ^[1]		\$ 70,285,997	\$ 11,603,594	17%
Charter Schools 2018 Referendum Settlement		25,424,328	24,970,868	98%
Charter Schools Total		95,710,325	36,574,462	38%
Supplements (includes fringe)	75%	176,870,546	6,982,518	4%
Safety	17%	40,090,657	1,258,307	3%
Essential Programs/Mental Health	8%	18,866,192	2,017,605	11%
District Total	100%	235,827,395	10,258,430	4%
Referendum Total	100%	\$ 331,537,720	\$ 46,832,892	14%