

Iredell-Statesville Schools
Local Current Expense Fund
Fiscal Year 2023-2024 Annual District Expenditures by Program

Program	Program Description	Year-to-Date Expense
001	CURRICULUM AND INSTRUCTION	\$ 3,322,954.00
002	CENTRAL OFFICE ADMIN.	2,761,309.00
003	NON-INSTRUCTIONAL SUPPORT PER.	7,832,566.00
005	SCHOOL BUILDING ADMIN.	707,183.00
007	INSTRUCTIONAL SUPPORT PERSONNEL - CERTIFIED	2,725,156.00
009	NON-CONTRIB. EMPLOYEE BEN.	9,198,002.00
013	VOCATIONAL EDUCATION - MONTHS OF EMPLOY.	132,612.00
014	VOCATIONAL EDUCATION - PROGRAM SUPPORT	(50,033.00)
015	SCHOOL TECHNOLOGY FUND	1,536,773.00
028	HIGHLY QUALIFIED NC TEACHING GRADUATES	21,813.00
032	EXCEPTIONAL CHILDREN	1,667,446.00
034	ACADEMIC/INTELLECTUALLY GIFTED	7,556.00
036	CHARTER SCHOOLS	7,177,895.00
045	BONUSES	-
048	SAFE & DRUG FREE SCH	33,123.00
054	LIMITED ENGLISH PROFICIENCY	140,815.00
055	EARLY COLLEGES	47,824.00
056	YELLOW BUS TRANSPORTATION	1,472,805.00
071	SUPPLEMENTAL FUNDS FOR TEACHER COMPENSATION	14,090.00
371	ECF FUNDS	78,141.00
704	PUBLIC RELATIONS	101,224.00
706	FLEET VEHICLES	730,581.00
800	ADR BUILDING	1,798.00
802	MAINTENANCE	7,080,823.00
804	ADR - CURRICULUM SUPPORT	2,832.00
808	SECURITY	3,140,432.00
811	UTILITIES	3,690,536.00
812	IB PROGRAM SUPPORT	75,313.00
813	LEADER IN ME	16,064.00
813	TRANSFER TO CAPITAL EXPENSE	-
816	TESTING AND ACCOUNTABILITY	5,867.00
818	NEW SCHOOLS - OPENING EXPENSES	-
819	TRANSFER TO CHILD NUTRITION	-
820	TRANSFER TO PRIME TIME	-
825	ATHLETICS	-
861	CLASSROOM MATERIALS	1,918,416.00
		\$ 55,591,916.00