Proposition 28: Arts and Music in Schools Funding Annual Report

Fiscal Year 2024-25

Name: San Diego Co. Office of Education
CDS Code: 3710371-0000000
Allocation Year: 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

As of June 30, 2025, our LEA had spent a cumulative total of $128,521 in Proposition 28 AMS grant funds: $13,748 in FY2023–24 and $114,773 in FY2024–25. HOPE Infant-Toddler Special Education, Davila Day, North Coastal Consortium Schools, and San Diego County Special Education–Friendship, with a combined FY2025 student enrollment of 126, expended 100% of their FY2023–24 AMS school site allocation. North Coastal Consortium Schools also fully expended their FY2024–25 grant funds. HOPE Infant and Friendship Schools allocated their funds toward art supplies and contracted services with art partners to provide arts instruction. Davila and North Coastal Consortium Schools used Prop 28 funds to cover approximately 0.04 FTE of two certificated staff positions (School Psychologist and Special Education Teacher) to provide art therapy and instruction to about 99 students during FY2024 and FY2025. Juvenile Court and Community Schools (JCCS), with a cumulative enrollment of 2,727 students across four schools, spent 56% of their FY2024 Prop 28 AMS grant funds on contracts with community art partners to provide art classes across multiple regions and school sites. The District Office–Migrant Education Preschool spent 13% of its one-time FY2024 grant funds on art supplies and contracted art partner services to deliver arts instruction. Expenditures plan implementation was delayed due to waiver approval timelines. As of today, both FY2024 and FY2025 waivers have been approved by the CDE.

2. Number of full-time equivalent teachers (certificated).	0.1
3. Number of full-time equivalent personnel (classified).	0.0
4. Number of full-time equivalent teaching aides.	0.0
5. Number of students served.	2,853
6. Number of school sites providing arts education.	8
Date of Approval by Governing Board/Body	9/12/2025 8:36:06 AM

Annual Report Data URL

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