

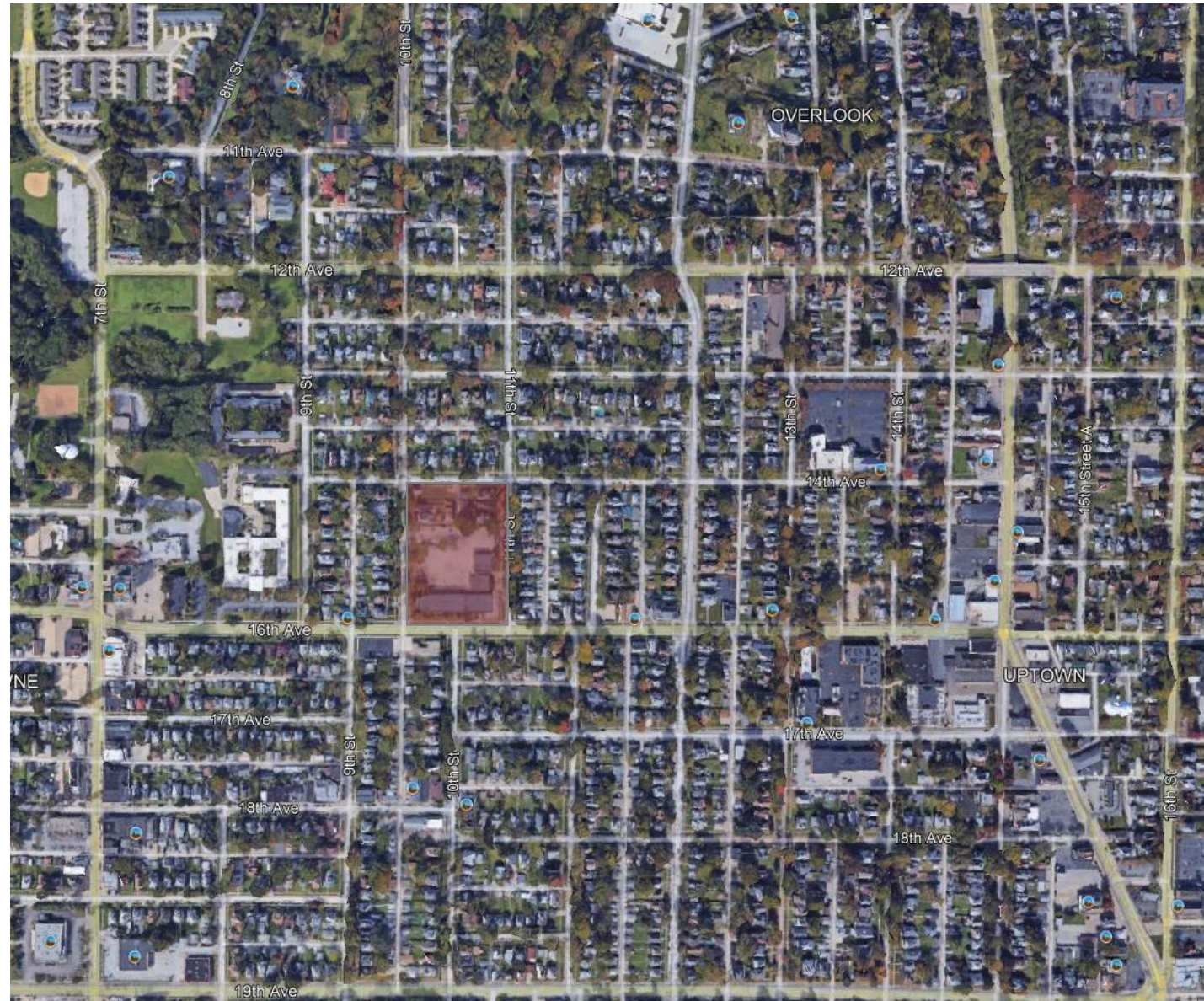


MOLINE-COAL VALLEY
SCHOOL DISTRICT

Lincoln-Irving Design Update

September 8, 2025

LEGAT ARCHITECTS



➤ AGENDA



- 1 Review Process
- 2 Review Design Progress
- 3 Review Budget
- 4 Next Steps

► **COLLABORTIVE DESIGN PROCESS**

Programming and Planning Phase:

January 2024 to May 2024

Conceptual Design:

September 2024 to October 2024

Community Engagement Process:

- October 23, 2024 – Staff Engagement
- November 6, 2024 – Community Engagement
- November 18, 2024 – Survey Opened
- December 10, 2024 – Lincoln Irving
- December 12, 2024 – Willard
- December 18, 2024 – Staff Meeting
- December 19, 2024 – Survey Closed

Schematic Design:

November 2024 to January 2025

Design Development:

- January 2025 to May 2025
- February 19, 2025 – Staff & Stakeholder Review
- Department Committee Meetings
- April 23, 2025 – Staff & Stakeholder Input

Construction Documents:

June 2025 to October 2025



➤ SITE PLAN

-  - Sun path
-  - Metro link stop
-  - One way
-  - Arterial road

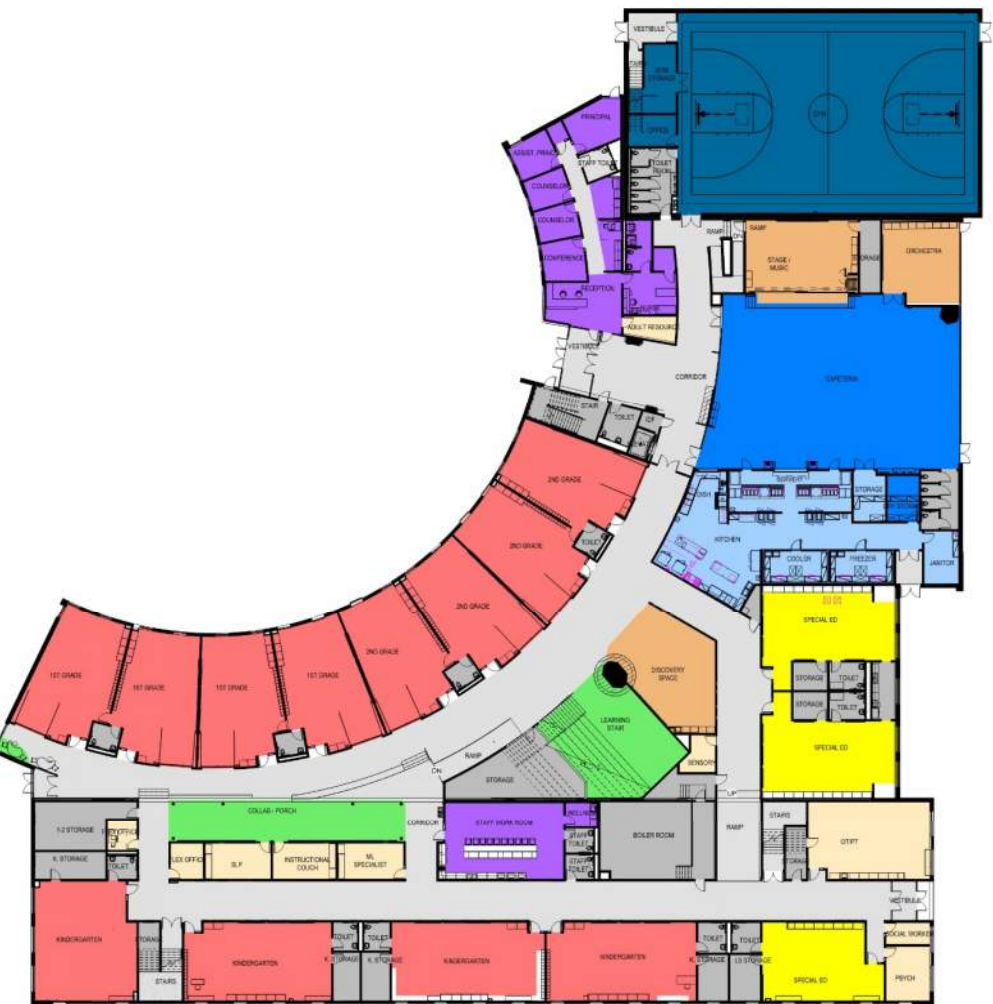


➤ **CONCEPTUAL DESIGN – CULTURAL ROOTS**

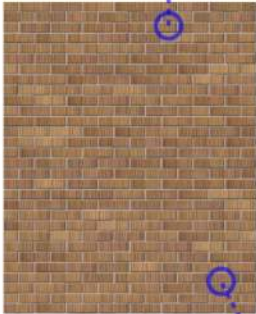


-  CULTURAL
- 
-  WELCOMING
- 
-  VISIONARY
- 
-  INCLUSIVE
- 
-  EFFICIENCY
- 
-  FLEXIBILITY
- 
-  SECURE
- 

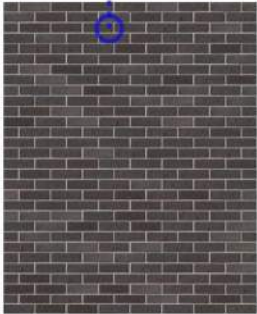
FLOOR PLAN



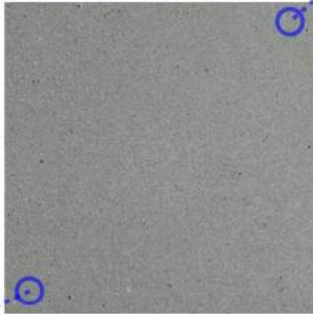
➤ **DESIGN DEVELOPMENT - EXTERIOR COLOR PALETTE**



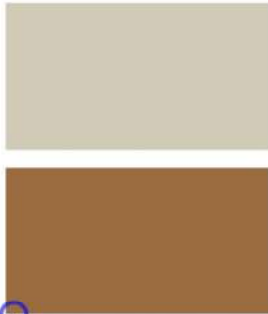
DESERT IRONSPOT



GRAPHITE



GRAY SANDBLASTED PRECAST



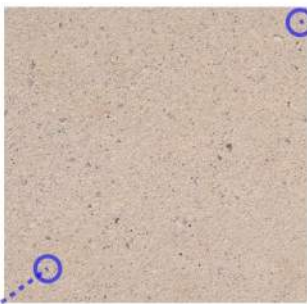
INSULATED METAL PANEL



➤ **UPDATED - EXTERIOR COLOR PALETTE**



DESERT IRONSPOT



SANDBLASTED PRECAST



INSULATED METAL PANEL



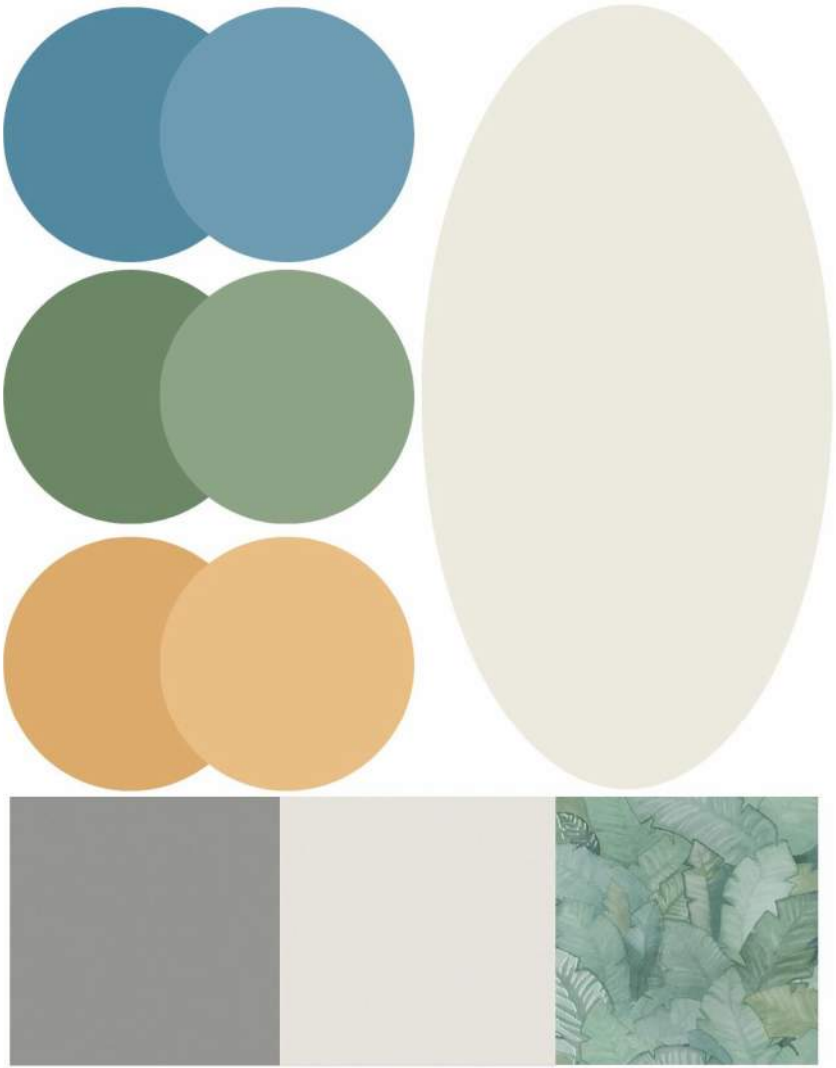
➤ EXTERIOR VIEWS



➤ EXTERIOR VIEWS



➤ **INTERIOR COLOR PALETTE**



➤ VIDEO WALKTHROUGH



PROJECT BUDGET

Description	Rate		Amount	Totals	Cost per Unit
Construction Subtotal			27,011,649	27,011,649	290.24 /GSF
Estes Pre-Construction Fee			25,000		
Business Liability Insurance	0.900	%	243,330		
Surety Bond			165,830		
Estes Construction Fee	1.250	%	343,073		
Fees and Expenses			777,233	27,788,882	298.60 /GSF
Design Contingency	1.000	%	277,889		
Bid Contingency	5.000	%	1,403,338		
Total Construction Costs			1,681,227	29,470,109	316.66 /GSF
Design Fees	6.750	%	1,989,232		
Construction Contingency	5.000	%	1,572,967		
Fixtures, Furnishings & Equip			1,000,000		
Primary Builders Risk-NC	1.500	\$ /	1,000	52,327	
Site Survey			15,300		
Traffic Study			14,975		
Acoustic Sound Study			5,000		
A/V & Tech Equipment Allowance			200,000		
Security Equipment Allowance			300,000		
Document Reproduction			5,000		
Geotechnical Services			9,450		
Lead Abatement Allowance if needed			100,000		
Commissioning Allowance			100,000		
Shelter 3rd Party Commissioning			25,000		
Testing Services			25,000		
Total Other Costs			5,414,251	34,884,360	374.84 /GSF
Total				34,884,360	374.84 /GSF

➤ **PROPOSED SCHEDULE AND NEXT STEPS**



Community Engagement Process: Fall 2024

Schematic Design: Nov. 2024 – Jan. 2025

Design Development: Feb. 2025 – May 2025

Construction Documents: June 2025 – Oct. 2025

Staff & Stakeholder Review	October 1, 2025
Community Informational Meetings	September/October 2025
Board Presentation	October 13, 2025

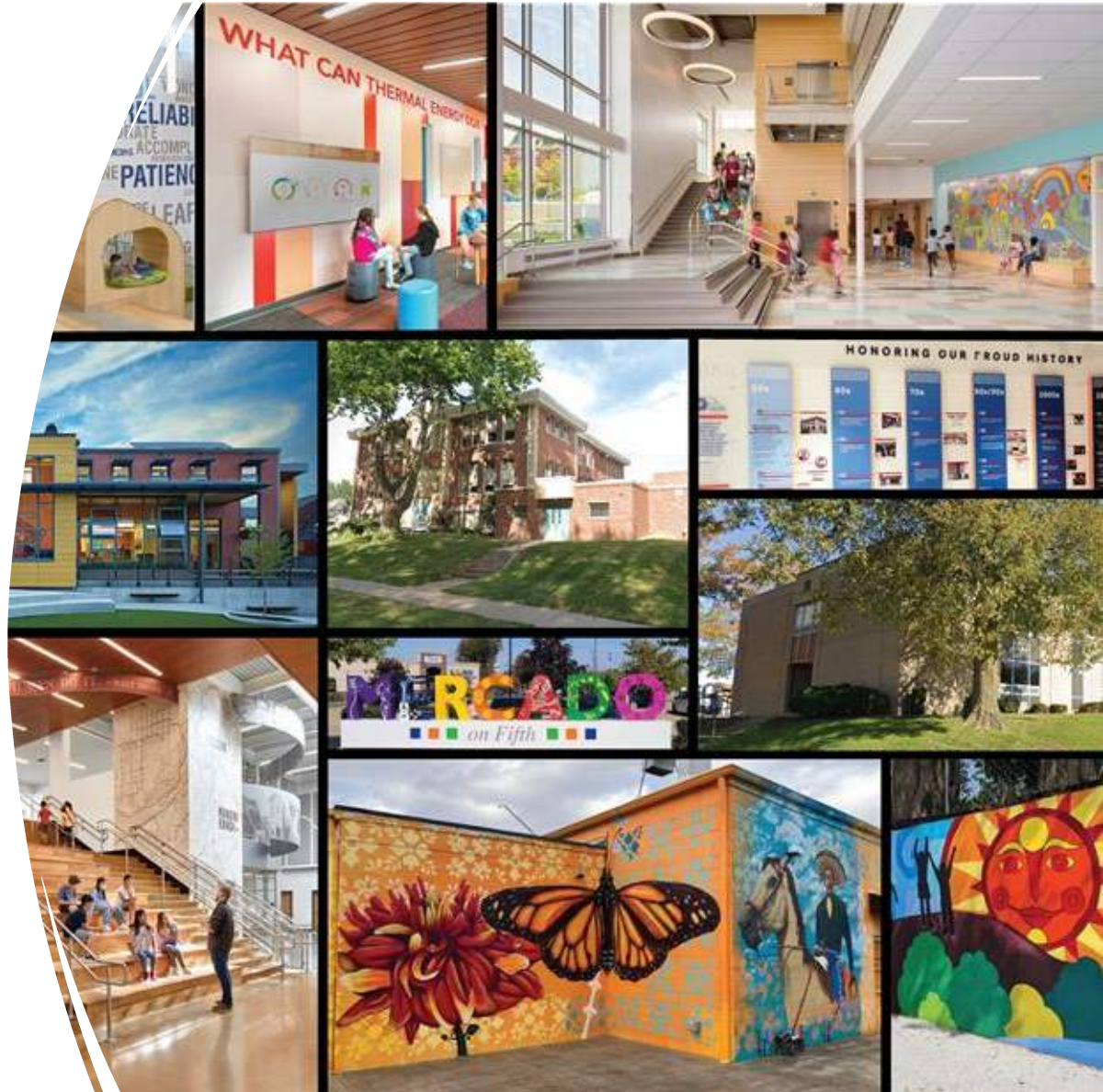


Bidding: November 2025

Construction Begins: March 2026

Occupancy: August 2027

WHAT'S IN
A NAME?



THANK YOU

LEGATARCHITECTS