

LEA 050 - Ashe County Schools

Fiscal Year 2024-2025 Annual District Expenditures by PRC - as of 6/30/2025

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	9,505,255
002	Central Office Administration	684,313
003	Non-Instructional Support Personnel	873,082
004	K-5 Program Enhancement Teachers	443,944
005	School Building Administration	977,414
006	School Health Personnel - Position	645,271
007	Instructional Support Personnel - Certified	616,033
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	268,617
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	38,295
012	Driver Training	47,369
013	Career Technical Education - Months of Employment	1,272,460
014	Career Technical Education - Program Support Funds	127,293
015	School Technology Fund	46,741
016	Summer Reading Camps	42,981
019	Small County Supplemental Funding	1,593,500
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	713
024	Disadvantaged Student Supplemental Funding	123,121
027	Teacher Assistants	842,655
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	-
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	2,292,384
034	Academically/Intellectually Gifted	159,553
037	Restart Schools and Renewal School System	-
039	School Safety Grant For School Resource Officers	36,666
040	School Safety Grant	362,922
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Reading Teacher Bonus	22,477
048	Principal and Other Teacher Performance Bonus	50,541
054	Limited English Proficiency (LEP)	139,341
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	2,097,819
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	84,262
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs - Developmental Day Centers	62,100
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	3,196
067	Assistant Principal Intern - MSA Student	-
068	Alternative Programs and Schools	275,122
069	At-Risk Student Services	471,984
071	Supplemental Funds for Teachers Compensation	897,354
073	School Connectivity	11,040
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	CTE - Education and Workforce Innovation	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
083	CTE Credential Program Support	21,986
085	Literacy Intervention	50,574
087	Stop Arm Enhancement Funds	-
088	Feminine Hygiene Grant Program	-
089	Children with Disabilities - Special State Reserve	-
094	Average Daily Membership (ADM) Growth	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-

Updated on: September 5, 2025

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PRC	PRC Description	Annual Expenditures
131	Textbooks and Digital Resources (State Fund 1)	-
153	LEA System Modernization	-
230	Hurricane Relief and Recovery	256,524
251	Economically Disadvantaged Public School	-
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	-
254	Increasing Engagement in Stem Grant	-
255	NBPTS Certification Support	1,425
256	CTE Homebuilding Grant	-
257	Middle School Reading	-
258	Plasma Games Grant Program	-
Total:		\$ 25,646,329

Notes: 1) Based on MFR