

BRISTOL WARREN REGIONAL SCHOOL DISTRICT SCHOOL IMPROVEMENTS

August 2025 Construction Phase Monthly Status Update Report

Project: BWRSD School Improvements Current Phase: Construction Location: Mount Hope HS 199 Chestnut St. Construction Type: New Construction Location(s): Colt Andrews 570 Hope St. Rockwell 1225 Hope St. Kickemuit 525 Child St. Hugh Cole 50 Asylum Rd. Construction Type: Renovation	Building Sizes: ➤ 168,334 SF – Mount Hope High School ➤ 28,231 SF – Colt Andrews Elementary ➤ 29,200 SF – Rockwell Elementary ➤ 146,123 SF – Kickemuit Middle ➤ 88,503 SF – Hugh Cole Elementary	GC NTP Date: 30Jun25 MHHS Phase 1 (New Building) SC: 28May27 ➤ Day 74 of 697: (8.1%) MHHS Phase 2 (Abate/Demo/Site) 2 SC: 31Dec27 ➤ Day 0 of 216: (0.00%) CIP Projects Colt Andrews/Rockwell SC: 27Aug27 ➤ Day 74 of 788: (8.1%) CIP Projects Kickemuit/Hugh Cole SC: 28Aug26 ➤ Day 74 of 424: (8.1%)
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PROJECT BUDGET

Total Project Budget: \$186,281,427

Billed to Date: \$11,890,404

Percent Complete: 9.51%

PROJECT STATUS

Mount Hope High School

- **August 2025 Progress**
 - Install Temporary Parking Lot
 - Install Construction Road/Access
 - Site Demolition of Fields and Structures
 - Excavate for Footing Bld. C and D
 - Form/reinforce/place foundations
- **September 2025 Upcoming**
 - Excavation for all footings
 - Form/reinforce/place foundations
 - Placing walls
 - Backfilling wallks

CIP Projects: KMS & Hugh Cole

- **August 2025 Progress**
 - Asphalt Patching/Repair at Hugh Cole
 - Frame/Board/Tape Temp walls
 - Electrical Demolotion
 - Plumbing Demolotion
- **September 2025 Upcoming**
 - Electrical de-energize
 - Abatement

CIP Projects: Colt Andrews & Rockwell

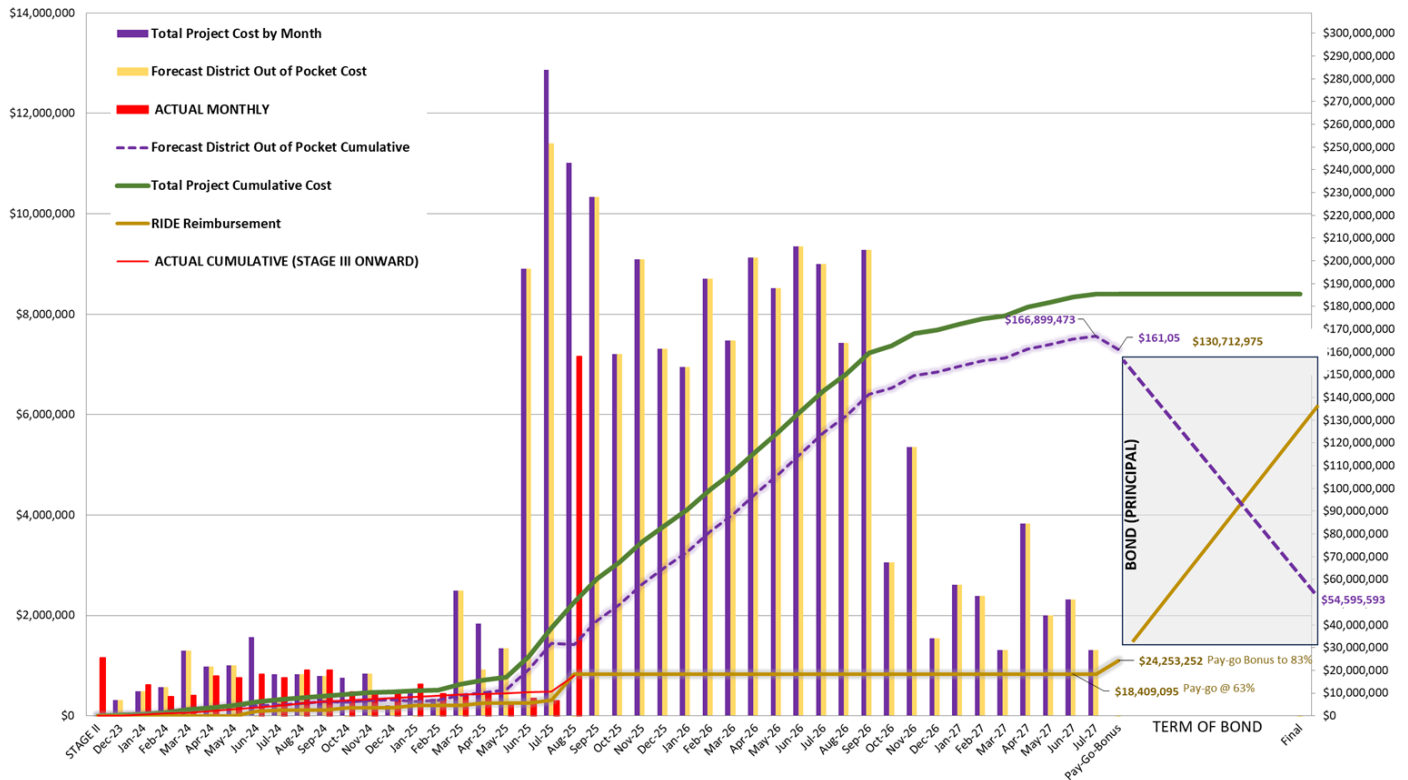
- **August 2025 Progress**
 - Critical Submittals
 - RFI's
 - Review Site
 - Establish Control/Site Survey
 - Develop Schedule
- **September 2025 Upcoming**
 - Continue with Critical Submittal Process

MILESTONE DATES

Milestone Dates	Forecast	Actual	Status	Schedule Notes
Notice to Proceed (NTP)	30Jun25	30Jun25	✓	Complete
Mobilization to MHHS	21Jul25	21Jul25	✓	Complete
Foundations – Start (MHHS)	24July25	18Aug25	✓	Complete
Foundations – Complete (MHHS)	08Oct25			On Target
Structural Steel – Start (MHHS)	29Sept25			On Target
Structural Steel – Complete (MHHS)	31Dec25			On Target
Kickemuit & Hugh Cole – Substantial Completion	28Aug26			On Target
Colt Andrews & Rockwell – Substantial Completion	26May26			On Target
Mount Hope HS Phase 1 – Substantial Completion	05May27			On Target
Mount Hope HS Phase 2 – Substantial Completion	31Dec27			On Target

MONTHLY CASHFLOW UPDATE

BWRSD Cashflow Projection - Stage III (SD) - \$186M TPB



MOUNT HOPE HIGH SCHOOL RENDERING & CIP PROJECT BUILDINGS



Mount Hope



Colt Andrews



Rockwell



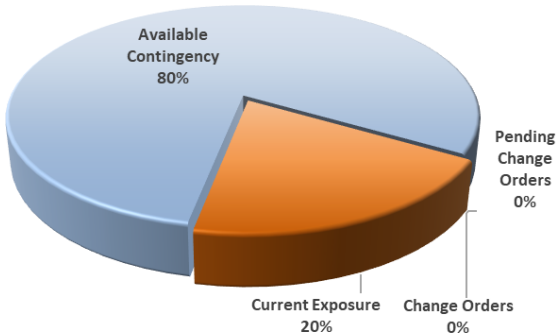
Kickemuit



Hugh Cole

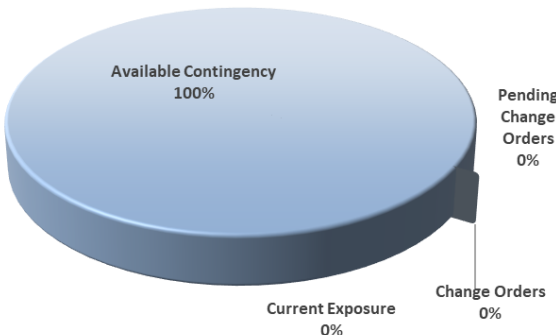
CONSTRUCTION METRICS TRACKING

Construction Contingency: \$10,030,654



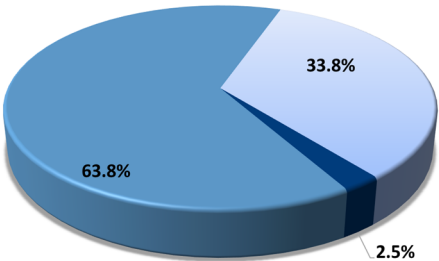
HARD COST CONTINGENCY UTILIZATION

Soft Cost Contingency: \$760,107

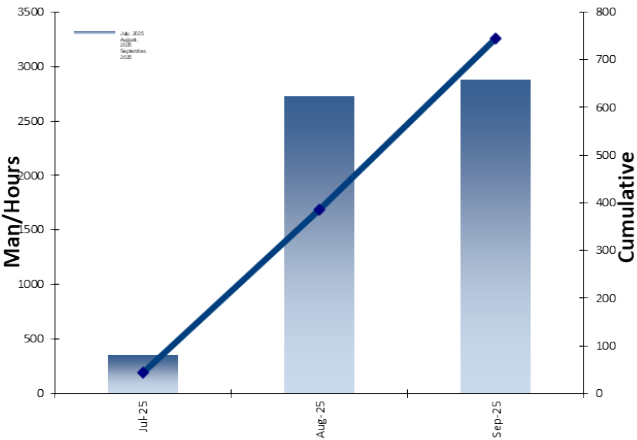


SOFT COST/BID SAVINGS UTILIZATION

- RFI Response 7 Days or less
- RFI Response 7-14 Days
- RFI Response Exceeding 14 Days

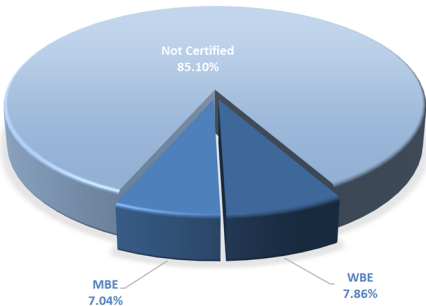


REQUEST FOR INFORMATION "RFI"

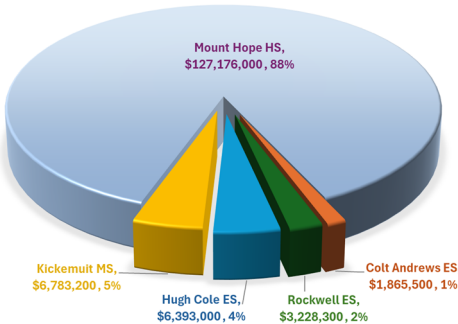


MANPOWER

Goals:
7.5% MBE
7.5% WBE



MBE/WBE GC CONTRACTUAL COMPLIANCE
(MINORITY & WOMEN BUSINESS)



Construction Cost Percentage by School
(Excludes Alternates & Soft Costs)

CONSTRUCTION PHOTOGRAPHS

