

Pine-Richland High School PTO FY 2025

Budget Report

Funds available at beginning of financial year (07/01/2025)			\$16,228.97
Fundraising	Budgeted Income	Budgeted Expenses	Budget Net
Student Directory Business Ads	\$1,000.00	-	\$1,000.00
Fund The Fun	\$5,000.00	-	\$5,000.00
Spirit Wear Sales	\$4,000.00	-\$3,000.00	\$1,000.00
Graduation Yard Sign/Banner Sale	\$10,000.00	-\$8,000.00	\$2,000.00
Commencement Concessions	\$1,300.00	-\$500.00	\$800.00
Restaurant Fundraisers	\$150.00	-	\$150.00
Fundraising Totals	\$21,450.00	-\$11,500.00	\$9,950.00
Student Events & Activities	Budgeted Income	Budgeted Expenses	Budget Net
Back to School Decoration	-	-\$100.00	-\$100.00
New Student Orientation	-	-\$300.00	-\$300.00
Homecoming Dance Refreshments	-	-\$930.00	-\$930.00
Prom Candy Table	-	-\$600.00	-\$600.00
Senior Breakfast	-	-\$1,000.00	-\$1,000.00
10th & 11th Grade Ice Cream	-	-\$550.00	-\$550.00
Rams Way	-	-\$500.00	-\$500.00
Senior Graduation Practice Refreshments	-	-\$650.00	-\$650.00
Past Grad Breakfast	-	-\$500.00	-\$500.00
Student Decor/ Signs/ Supplies	-	-\$500.00	-\$500.00
Student Discretionary Spend	-	-\$700.00	-\$700.00
Student Events & Activities Totals	-	-\$6,330.00	-\$6,330.00
Staff Events/ Activities	Budgeted Income	Budgeted Expenses	Budget Net
Staff Appreciation Monetary Donations	\$3,000.00	-	\$3,000.00
Teachers Lounge Decor and Snacks	-	-\$1,200.00	-\$1,200.00
Teacher appreciation - Fall Lunch	-	-\$1,500.00	-\$1,500.00
Teacher appreciation - Breakfast	-	-\$500.00	-\$500.00
Teacher appreciation - Spring Lunch	-	-\$1,500.00	-\$1,500.00
Staff Discretionary Spend	-	-\$800.00	-\$800.00
Staff Events/ Activities Totals	\$3,000.00	-\$5,500.00	-\$2,500.00
Gifts/Donations/ Prizes	Budgeted Income	Budgeted Expenses	Budget Net
PRHS Guidance Speakers/Workshops	-	-\$750.00	-\$750.00
"We are PR" Scholarship	-	-\$1,000.00	-\$1,000.00
Beautification of School	-	-\$250.00	-\$250.00
Student Directory Artist	-	-\$200.00	-\$200.00
Gifts/Donations/ Prizes Totals	-	-\$2,200.00	-\$2,200.00
Student Support Fund	Budgeted Income	Budgeted Expenses	Budget Net
Student Support Expenses	-	-\$2,000.00	-\$2,000.00
Student Support Fund Totals	-	-\$2,000.00	-\$2,000.00
PRHS PTO/Administrative	Budgeted Income	Budgeted Expenses	Budget Net
Moneyminder Accounting Software	-	-\$300.00	-\$300.00
Insurance	-	-\$150.00	-\$150.00
Administrative (postage, supplies, bank costs, etc)	-	-\$250.00	-\$250.00
PRHS PTO/Administrative Totals	-	-\$700.00	-\$700.00

Grand Totals			
	\$24,450.00	-\$28,230.00	-\$3,780.00
Projected bank balance if on budget			\$12,448.97