



# Chart 23

## Local Rated Capacity vs. Projections

| School                                          | FY 2020      | FY 2021      | FY 2022      | FY 2023      | FY 2024      | FY 2025      | FY 2026     | FY 2027    | FY 2028    | FY 2029     | FY 2030      | FY 2031       | FY 2032       | FY 2033      | FY 2034      | FY 2035       |
|-------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|------------|------------|-------------|--------------|---------------|---------------|--------------|--------------|---------------|
|                                                 | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2025-26     | 2026-27    | 2027-28    | 2027-29     | 2027-30      | 2030-31       | 2031-32       | 2032-33      | 2033-34      | 2034-35       |
|                                                 | Actual       | Actual       | Actual       | Actual       | Actual       | Actual       | Projected   | Projected  | Projected  | Projected   | Projected    | Projected     | Projected     | Projected    | Projected    | Projected     |
| <b>Elementary Schools</b>                       |              |              |              |              |              |              |             |            |            |             |              |               |               |              |              |               |
| Benjamin Banneker                               | 39           | 89           | 39           | 32           | 33           | 11           | 15          | 15         | 13         | 5           | (1)          | (7)           | (10)          | (14)         | (18)         | (21)          |
| Captain Walter Francis Duke                     | 70           | 105          | 85           | 71           | 81           | 104          | 88          | 89         | 80         | 83          | 70           | 62            | 57            | 54           | 50           | 47            |
| Chesapeake Public Charter                       | 5            | 3            | 4            | (3)          | (8)          | (9)          | 0           | 0          | 0          | 0           | 0            | 0             | 0             | 0            | 0            | 0             |
| Dynard                                          | 21           | 25           | 37           | 44           | 12           | 18           | 26          | 29         | 31         | 26          | 20           | 15            | 13            | 9            | 7            | 5             |
| Evergreen                                       | (179)        | (114)        | (116)        | (121)        | (129)        | (99)         | (97)        | (115)      | (115)      | (124)       | (137)        | (148)         | (153)         | (158)        | (162)        | (166)         |
| George Washington Carver                        | (63)         | (12)         | 23           | (7)          | (11)         | 19           | 7           | 6          | 14         | 8           | 0            | (5)           | (8)           | (11)         | (14)         | (17)          |
| Green Holly                                     | 96           | 152          | 113          | 84           | 38           | 57           | 41          | 23         | 5          | (7)         | (15)         | (20)          | (24)          | (27)         | (31)         | (34)          |
| Greenview Knolls                                | (5)          | 8            | 30           | 87           | 89           | 117          | 119         | 124        | 121        | 123         | 119          | 115           | 113           | 111          | 110          | 109           |
| Hollywood                                       | 48           | 59           | 29           | 13           | 61           | 72           | 88          | 98         | 99         | 100         | 95           | 92            | 89            | 87           | 85           | 82            |
| Leonardtown                                     | 108          | 155          | 124          | 110          | 103          | 84           | 86          | 90         | 89         | 93          | 79           | 71            | 69            | 65           | 63           | 60            |
| Lettie Marshall Dent                            | (59)         | (30)         | (14)         | (13)         | 9            | 7            | 10          | 19         | 22         | 15          | 14           | 8             | 5             | 2            | (1)          | (3)           |
| Lexington Park                                  | 1            | 41           | 60           | 81           | 61           | 96           | 94          | 94         | 95         | 90          | 86           | 82            | 78            | 76           | 73           | 71            |
| Mechanicsville                                  | (17)         | (10)         | (22)         | (30)         | (9)          | (3)          | 0           | 24         | 23         | 19          | 15           | 12            | 9             | 8            | 7            | 4             |
| Oakville                                        | 53           | 70           | 70           | 75           | 26           | 43           | 38          | 37         | 22         | 14          | 14           | 10            | 8             | 6            | 4            | 3             |
| Park Hall                                       | (65)         | (41)         | 14           | (9)          | (40)         | (78)         | (47)        | (48)       | (75)       | (79)        | (93)         | (100)         | (105)         | (109)        | (112)        | (115)         |
| Piney Point                                     | 95           | 138          | 101          | 78           | 82           | 96           | 94          | 84         | 84         | 83          | 73           | 66            | 62            | 59           | 56           | 54            |
| Ridge                                           | (20)         | 9            | 39           | 16           | 19           | 23           | 21          | 13         | 3          | 0           | (1)          | (5)           | (6)           | (7)          | (8)          | (10)          |
| Town Creek                                      | 31           | 47           | 28           | 28           | 21           | 24           | 14          | 10         | 14         | 5           | 4            | 2             | 1             | 0            | (2)          | (3)           |
| White Marsh                                     | (16)         | 7            | 1            | 6            | 2            | 6            | (6)         | 1          | (1)        | (5)         | (9)          | (12)          | (14)          | (15)         | (17)         | (19)          |
| <b>Total Elementary</b>                         | <b>143</b>   | <b>701</b>   | <b>645</b>   | <b>542</b>   | <b>440</b>   | <b>588</b>   | <b>591</b>  | <b>593</b> | <b>524</b> | <b>449</b>  | <b>333</b>   | <b>238</b>    | <b>184</b>    | <b>136</b>   | <b>90</b>    | <b>47</b>     |
| <b>No. of schools required (644 capacity)</b>   |              |              |              |              |              |              |             |            |            |             | <b>(0.5)</b> | <b>(0.4)</b>  | <b>(0.3)</b>  | <b>(0.2)</b> | <b>(0.1)</b> | <b>(0.1)</b>  |
| <b>Middle Schools</b>                           |              |              |              |              |              |              |             |            |            |             |              |               |               |              |              |               |
| Chesapeake Public Charter                       | (2)          | 0            | 0            | 4            | 8            | 10           | 0           | 0          | 0          | 0           | 0            | 0             | 0             | 0            | 0            | 0             |
| Esperanza                                       | 2            | 11           | 4            | (6)          | 27           | 34           | 50          | 23         | 44         | 58          | 79           | 79            | 68            | 48           | 33           | 28            |
| Leonardtown                                     | (5)          | (10)         | 29           | 50           | 65           | 50           | 30          | 5          | 16         | 34          | 61           | 62            | 49            | 25           | 6            | (3)           |
| Margaret Brent                                  | (7)          | 34           | 72           | 101          | 136          | 158          | 171         | 157        | 162        | 176         | 197          | 197           | 186           | 165          | 150          | 144           |
| Spring Ridge                                    | 36           | 36           | 68           | 116          | 143          | 190          | 196         | 152        | 168        | 184         | 208          | 208           | 195           | 173          | 156          | 149           |
| <b>Total Middle</b>                             | <b>24</b>    | <b>71</b>    | <b>173</b>   | <b>265</b>   | <b>379</b>   | <b>442</b>   | <b>447</b>  | <b>337</b> | <b>390</b> | <b>452</b>  | <b>545</b>   | <b>546</b>    | <b>498</b>    | <b>411</b>   | <b>345</b>   | <b>318</b>    |
| <b>No. of schools required (700 capacity)</b>   |              |              |              |              |              |              |             |            |            |             |              |               |               |              |              |               |
| <b>High Schools</b>                             |              |              |              |              |              |              |             |            |            |             |              |               |               |              |              |               |
| Chopticon                                       | 26           | 6            | 14           | 13           | 74           | 169          | 252         | 273        | 277        | 265         | 267          | 284           | 310           | 325          | 309          | 272           |
| Great Mills                                     | 17           | (18)         | (45)         | (84)         | (53)         | (2)          | 75          | 100        | 110        | 92          | 98           | 117           | 146           | 160          | 140          | 131           |
| Leonardtown                                     | (194)        | (151)        | (276)        | (344)        | (377)        | (423)        | (357)       | (361)      | (369)      | (372)       | (374)        | (350)         | (313)         | (288)        | (308)        | (353)         |
| <b>Total High</b>                               | <b>(151)</b> | <b>(163)</b> | <b>(307)</b> | <b>(415)</b> | <b>(356)</b> | <b>(256)</b> | <b>(30)</b> | <b>12</b>  | <b>18</b>  | <b>(15)</b> | <b>(9)</b>   | <b>51</b>     | <b>143</b>    | <b>197</b>   | <b>141</b>   | <b>50</b>     |
| <b>No. of schools required (1,200 capacity)</b> |              |              |              |              |              |              |             |            |            |             | <b>0.03</b>  | <b>(0.01)</b> | <b>(0.02)</b> | <b>0.01</b>  | <b>0.01</b>  | <b>(0.04)</b> |