

School	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Elementary Schools (PK-5 FTE)																				
Benjamin Banneker	11	27	38	70	77	127	77	70	71	49	53	53	51	43	37	31	28	24	20	17
Captain Walter Francis Duke	137	58	57	85	96	131	111	97	107	130	114	115	106	109	96	88	83	80	76	73
Chesapeake Public Charter	(9)	(2)	3	1	5	3	4	(3)	(8)	(9)	0	0	0	0	0	0	0	0	0	0
Dynard	9	13	38	33	45	49	61	68	36	42	50	53	55	50	44	39	37	33	31	29
Evergreen	(46)	(42)	(106)	(107)	(149)	(84)	(84)	(89)	(97)	(67)	(65)	(83)	(83)	(92)	(105)	(116)	(121)	(126)	(130)	(134)
George Washington Carver	(59)	(76)	(80)	(56)	(35)	16	51	21	17	47	35	34	42	36	28	23	20	17	14	11
Green Holly	105	92	140	127	124	180	141	112	66	85	69	51	33	21	13	8	4	1	(3)	(6)
Greenview Knolls	(10)	(8)	15	5	21	34	56	113	115	143	145	150	147	149	145	141	139	137	136	135
Hollywood	36	(8)	6	42	74	85	55	39	87	98	114	124	125	126	121	118	115	113	111	108
Leonardtwn	136	130	153	161	136	183	152	138	131	112	114	118	117	121	107	99	97	93	91	88
Lettie Marshall Dent	(87)	(66)	(61)	(45)	(33)	(4)	12	13	35	33	36	45	48	41	40	34	31	28	25	23
Lexington Park	(81)	(67)	(7)	18	29	69	88	109	89	124	122	122	123	118	114	110	106	104	101	99
Mechanicsville	(76)	(62)	(34)	(20)	(3)	4	(8)	(16)	5	11	14	38	37	33	29	26	23	22	21	18
Oakville	84	102	110	105	77	94	94	99	50	67	62	61	46	38	38	34	32	30	28	27
Park Hall	(95)	(97)	(98)	(45)	(37)	(13)	42	19	(12)	(50)	(19)	(20)	(47)	(51)	(65)	(72)	(77)	(81)	(84)	(87)
Piney Point	85	98	106	145	127	170	133	110	114	128	126	116	116	115	105	98	94	91	88	86
Ridge	(35)	(3)	4	6	(6)	23	53	30	33	37	35	27	17	14	13	9	8	7	6	4
Town Creek	31	51	50	39	45	61	42	42	35	38	28	24	28	19	18	16	15	14	12	11
White Marsh	(6)	(38)	(31)	(23)	(4)	19	13	18	14	18	6	13	11	7	3	0	(2)	(3)	(5)	(7)
Total Elementary	130	102	303	541	589	1,147	1,093	990	888	1,036	1,039	1,041	972	897	781	686	632	584	538	495
No. of schools required (644 capacity)																				
Middle Schools																				
Chesapeake Public Charter	9	2	1	(1)	(2)	0	0	4	8	10	0	0	0	0	0	0	0	0	0	0
Esperanza	63	48	(33)	(24)	2	11	4	(6)	27	34	50	23	44	58	79	79	68	48	33	28
Leonardtwn	64	29	43	(35)	(5)	(10)	29	50	65	50	30	5	16	34	61	62	49	25	6	(3)
Margaret Brent	42	43	43	37	(7)	34	72	101	136	158	171	157	162	176	197	197	186	165	150	144
Spring Ridge	(47)	(43)	127	77	36	36	68	116	143	190	196	152	168	184	208	208	195	173	156	149
Total Middle	131	79	181	54	24	71	173	265	379	442	447	337	390	452	545	546	498	411	345	318
No. of schools required (700 capacity)																				
High Schools																				
Chopticon	70	67	60	16	26	6	14	13	74	169	252	273	277	265	267	284	310	325	309	272
Great Mills	160	112	40	13	17	(18)	(45)	(84)	(53)	(2)	75	100	110	92	98	117	146	160	140	131
Leonardtwn	(74)	(118)	(164)	(101)	(194)	(151)	(276)	(344)	(377)	(423)	(357)	(361)	(369)	(372)	(374)	(350)	(313)	(288)	(308)	(353)
Total High	156	61	(64)	(72)	(151)	(163)	(307)	(415)	(356)	(256)	(30)	12	18	(15)	(9)	51	143	197	141	50
No. of schools required (1,200 capacity)																				