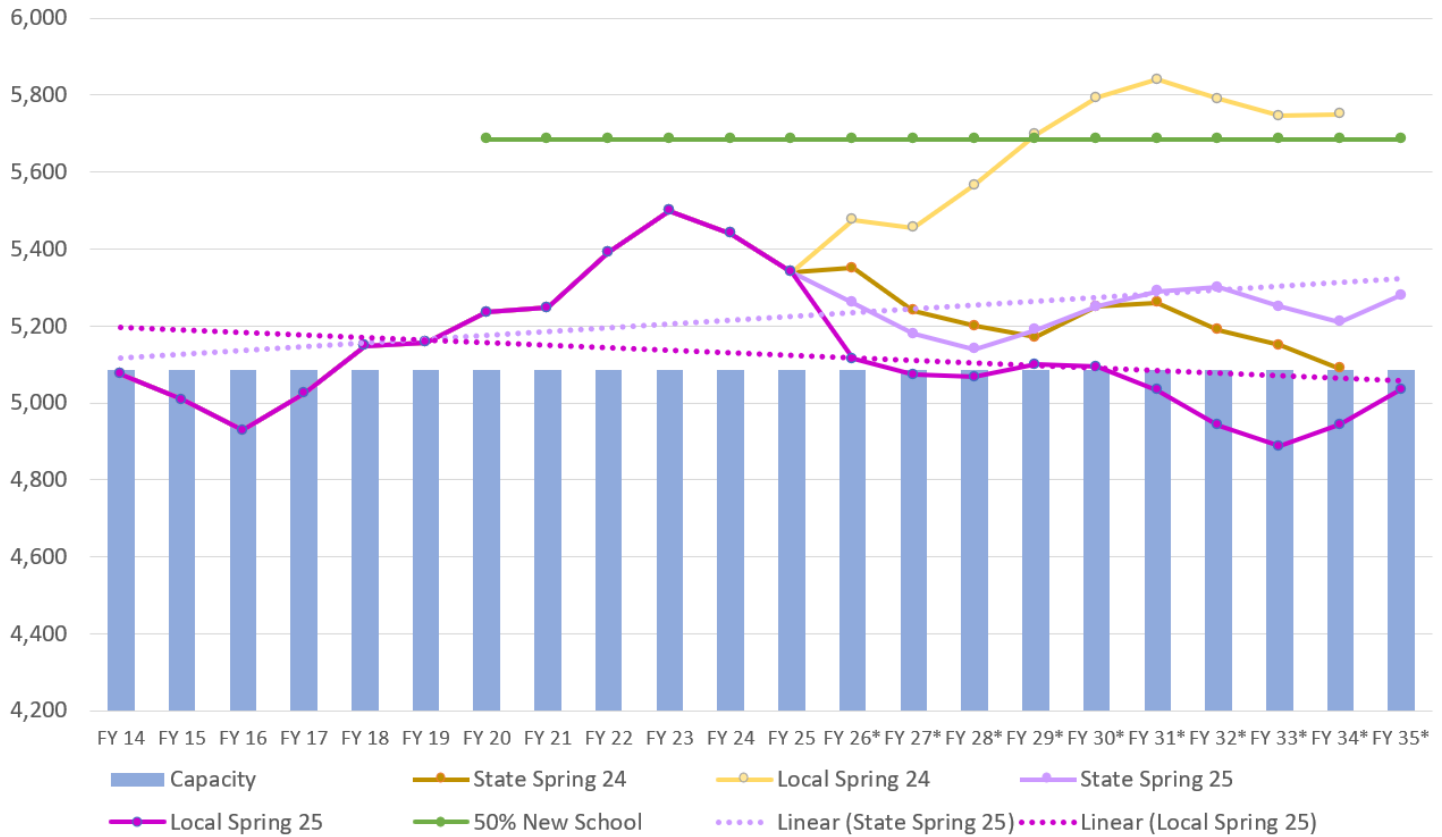




# Chart 21

## High School - Projections vs. Rated Capacity



| Existing and Proposed High Schools | State Rated Capacity | FY 2025        | FY 2026        | FY 2027        | FY 2028        | FY 2029        | FY 2030        | FY 2031        | FY 2032        | FY 2033        | FY 2034        | FY 2035         | 5th Diff. +/- | 10th Diff. +/- |
|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|---------------|----------------|
|                                    |                      | Actual 2024-25 | Year 1 2025-26 | Year 2 2026-27 | Year 3 2027-28 | Year 4 2028-29 | Year 5 2029-30 | Year 6 2030-31 | Year 7 2031-32 | Year 8 2032-33 | Year 9 2033-34 | Year 10 2034-35 |               |                |
| Chopticon                          | 1,695                | 1,526          | 1,443          | 1,422          | 1,418          | 1,430          | 1,428          | 1,411          | 1,385          | 1,370          | 1,386          | 1,423           | 267           | 272            |
| Great Mills                        | 1,695                | 1,697          | 1,620          | 1,595          | 1,585          | 1,603          | 1,597          | 1,578          | 1,549          | 1,535          | 1,555          | 1,564           | 98            | 131            |
| Leonardtown                        | 1,695                | 2,118          | 2,052          | 2,056          | 2,064          | 2,067          | 2,069          | 2,045          | 2,008          | 1,983          | 2,003          | 2,048           | (374)         | (353)          |
| <b>County Totals</b>               | <b>5,085</b>         | <b>5,341</b>   | <b>5,115</b>   | <b>5,073</b>   | <b>5,067</b>   | <b>5,100</b>   | <b>5,094</b>   | <b>5,034</b>   | <b>4,942</b>   | <b>4,888</b>   | <b>4,944</b>   | <b>5,035</b>    | <b>(9)</b>    | <b>50</b>      |
| Difference +/-                     |                      | (256)          | (30)           | 12             | 18             | (15)           | (9)            | 51             | 143            | 197            | 141            | 50              |               |                |

Notes: (xxx) = students exceeding capacity