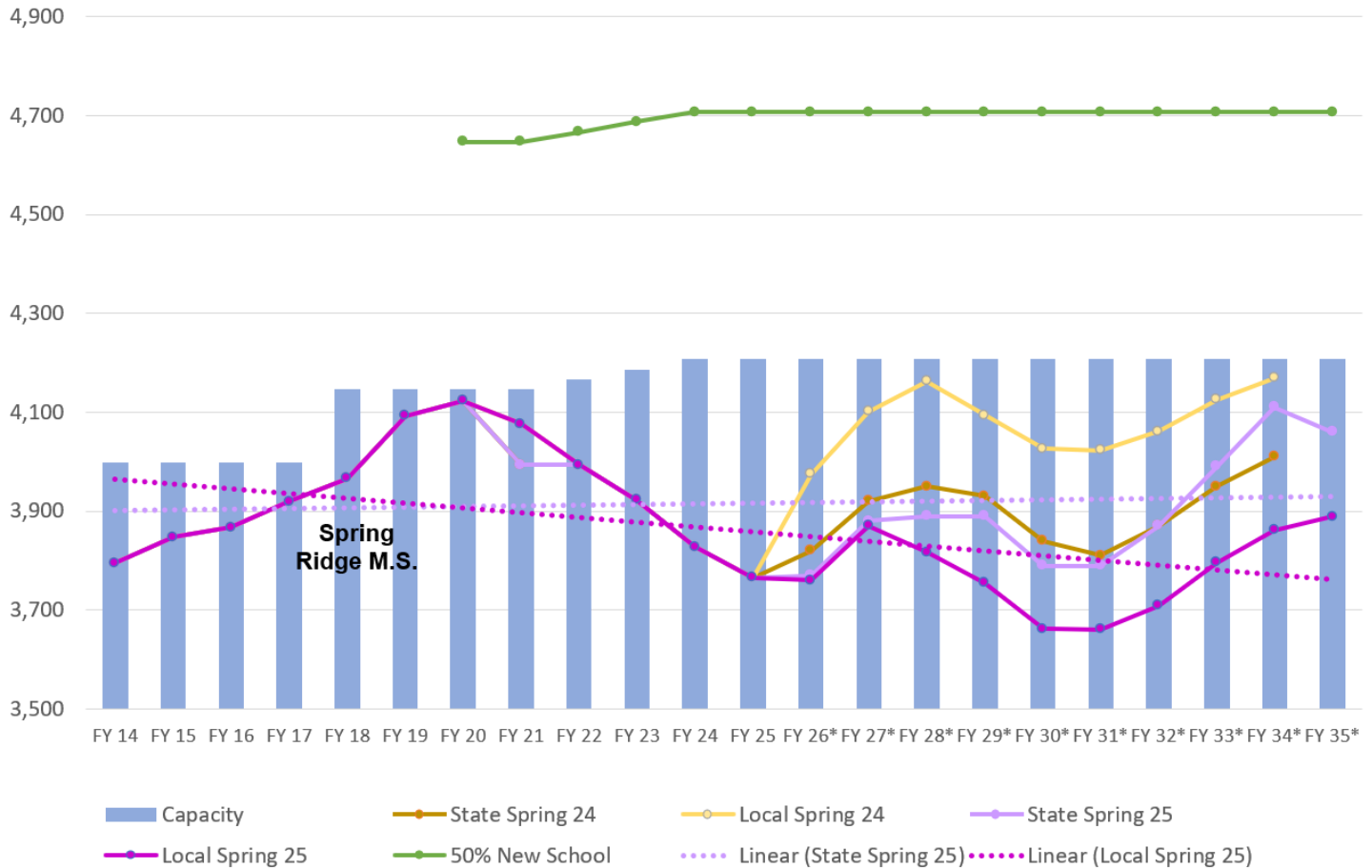




Chart 20

Middle School - Projections vs. Rated Capacity



Existing and Proposed Middle Schools	State Rated Capacity	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	5th Diff. +/-	10th Diff. +/-
		Actual 2024-25	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35		
Chesapeake Public Charter	180	170	180	180	180	180	180	180	180	180	180	180	0	0
Esperanza	869	835	819	846	825	811	790	790	801	821	836	841	79	28
Leonardtown	1,019	969	989	1,014	1,003	985	958	957	970	994	1,013	1,022	61	(3)
Margaret Brent	1,036	878	865	879	874	860	839	839	850	871	886	892	197	144
Spring Ridge	1,103	913	907	951	935	919	895	895	908	930	947	954	208	149
County Totals	4,207	3,765	3,760	3,870	3,817	3,755	3,662	3,661	3,709	3,796	3,862	3,889	545	318
Difference +/-		442	447	337	390	452	545	546	498	411	345	318		

Notes: (xxx) = students exceeding capacity