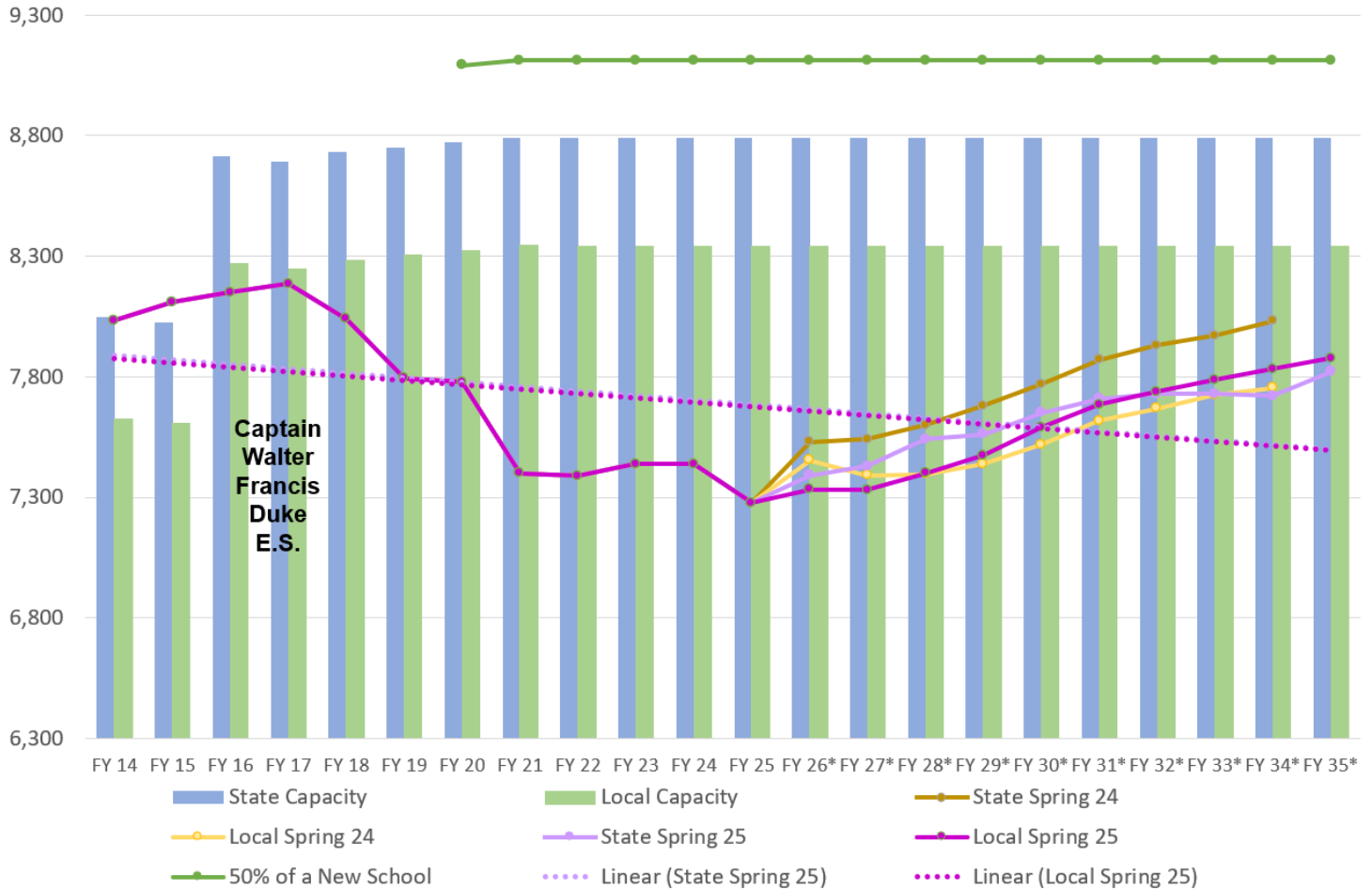




Chart 19

Elementary School – Projections vs. State Rated Capacity



Existing and Proposed Elementary Schools	State Rated Capacity	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	5th Diff. +/-	10th Diff. +/-
		Actual 2024-25	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35		
County Totals	8,791	7,755	7,752	7,750	7,819	7,894	8,010	8,105	8,159	8,207	8,253	8,296	781	495
Difference +/-		1,036	1,039	1,041	972	897	781	686	632	584	538	495		

Notes: (xxx) = students exceeding capacity