



Chart 17

Capacity Utilization Based on FTE Enrollment

Elementary Schools	FTE 9/30/24	State Rated Capacity	%	Local Rated Capacity	%	Local Rated Capacity with Relocs	%
Benjamin Banneker	542	590	91.86%	552	98.19%	652	83.13%
Captain Walter Francis Duke	516.5	644	80.20%	618	83.58%	618	83.58%
Chesapeake Public Charter	369	360	102.50%	360	102.50%	360	102.50%
Dynard	421.5	463	91.04%	439	96.01%	439	96.01%
Evergreen	714.5	647	110.43%	615	116.18%	815	87.67%
George Washington Carver	460	507	90.73%	479	96.03%	654	70.34%
Green Holly	473	536	88.25%	508	93.11%	508	93.11%
Greenview Knolls	294	437	67.28%	411	71.53%	511	57.53%
Hollywood	416	512	81.25%	486	85.60%	486	85.60%
Leonardtown	509	611	83.31%	583	87.31%	683	74.52%
Lettie Marshall Dent	479	512	93.55%	486	98.56%	561	85.38%
Lexington Park	383	507	75.54%	479	79.96%	529	72.40%
Mechanicsville	275	284	96.83%	270	101.85%	370	74.32%
Oakville	292	357	81.79%	333	87.69%	383	76.24%
Park Hall	569	519	109.63%	491	115.89%	691	82.34%
Piney Point	436	563	77.44%	531	82.11%	581	75.04%
Ridge	209	246	84.96%	232	90.09%	332	62.95%
Town Creek	221	258	85.66%	244	90.57%	344	64.24%
White Marsh	220	238	92.44%	226	97.35%	301	73.09%
Totals	7,800	8,791		8,343		9,818	

Middle Schools	FTE 9/30/24	State Rated Capacity	%	Local Rated Capacity	%	Local Rated Capacity with Relocs	%
Chesapeake Public Charter	170	180	94.44%	180	94.44%	180	94.44%
Esperanza	835	869	96.09%	869	96.09%	919	90.86%
Leonardtown	969	1,019	95.09%	1,019	95.09%	1,119	86.60%
Margaret Brent	878	1,036	84.75%	1,036	84.75%	1,036	84.75%
Spring Ridge	913	1,103	82.77%	1,103	82.77%	1,203	75.89%
Totals	3,765	4,207		4,207		4,457	

High Schools	FTE 9/30/24	State Rated Capacity	%	Local Rated Capacity	%	Local Rated Capacity with Relocs	%
Chopticon	1,526	1,695	90.03%	1,695	90.03%	1,745	87.45%
Great Mills	1,697	1,695	100.12%	1,695	100.12%	1,720	98.66%
Leonardtown	2,118	1,695	124.96%	1,695	124.96%	2,170	97.60%
Totals	5,341	5,085		5,085		5,635	

NOTE: Highlighting indicates 100% or greater utilization.