LEONARDTOWN MIDDLE SCHOOL

Mean Survival Ratio
2 Year Cohort   Enrollment Projections for 2026-2035

Projections - 4/22/2025

OFFICIAL PROJECTIONS

Years	FY 2007 2006-07	FY 2008 2007-08	FY 2009 2008-09	FY 2010 2009-10	FY 2011 2010-11	FY 2012 2011-12	FY 2013 2012-13	FY 2014 2013-14	FY 2015 2014-15	FY 2016 2015-16	FY 2017 2016-17	FY 2018 2017-18	FY 2019 2018-19	FY 2020 2019-20	FY 2021 2020-21	FY 2022 2021-22	FY 2023 2022-23	FY 2024 2023-24	FY 2025 2024-25	FY 2026 2025-26	FY 2027 2026-27	FY 2028 2027-28	FY 2029 2028-29	FY 2030 2029-30	FY 2031 2030-31	FY 2032 2031-32	FY 2033 2032-33	FY 2034 2033-34	FY 2035 2034-35
Grades																													
6	366	301	307	289	296	311	284	292	303	317	339	305	382	307	324	332	302	317	**322**	332	332	316	315	307	315	328	331	333	335
	(.3030)	(.2496)	(.2500)	(.2474)	(.2410)	(.2568)	(.2274)	(.2209)	(.2331)	(.2455)	(.2455)	(.2246)	(.2684)	(.2307)	(.2434)	(.2588)	(.2404)	(.2484)	(.2533)	*1320*	*1256*	*1254*	*1223*	*1254*	*1305*	*1317*	*1324*	*1332*	*1343*
7	399	328	319	314	303	304	326	307	310	322	323	355	317	382	308	333	332	311	**323**	330	341	341	324	323	315	323	336	340	342
	(.9950)	(.8962)	(1.0598)	(1.0228)	(1.0484)	(1.0270)	(1.0482)	(1.0810)	(1.0616)	(1.0627)	(1.0189)	(1.0472)	(1.0393)	(1.0000)	(1.0033)	(1.0278)	(1.0000)	(1.0298)	(1.0189)										
8	359	354	333	335	322	318	310	335	320	316	328	316	355	335	397	325	335	326	**324**	327	341	346	346	328	327	319	327	340	345
	(1.0228)	(.8872)	(1.0152)	(1.0502)	(1.0255)	(1.0495)	(1.0197)	(1.0276)	(1.0423)	(1.0194)	(1.0186)	(.9783)	(1.0000)	(1.0568)	(1.0393)	(1.0552)	(1.0060)	(.9819)	(1.0418)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)																
Total Middle	1124	983	959	938	921	933	920	934	933	955	990	976	1054	1024	1029	990	969	954	**969**	989	1014	1003	985	958	957	970	994	1013	1022
Difference	18	(141)	(24)	(21)	(17)	12	(13)	14	(1)	22	35	(14)	78	(30)	5	(39)	(21)	(15)	**15**	20	25	(11)	(18)	(27)	(1)	13	24	19	9

Capacity Analysis

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Capacity	981	981	981	964	964	964	964	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	**1019**	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019
Diff +/-	(143)	(2)	22	26	43	31	44	85	86	64	29	43	(35)	(5)	(10)	29	50	65	**50**	30	5	16	34	61	62	49	25	6	(3)
Capacity w/relocs	1181	1181	1181	1114	1114	1114	1114	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	**1169**	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169
Diff +/-	57	198	222	176	193	181	194	235	236	214	179	193	115	145	140	179	200	215	**200**	180	155	166	184	211	212	199	175	156	147