LEONARDTOWN HIGH SCHOOL

Mean Survival Ratio **Projections - 4/22/2025**

2 Year Cohort Enrollment Projections for 2026-2035

OFFICIAL PROJECTIONS

Grades	FY 2007 2006-07	FY 2008 2007-08	FY 2009 2008-09	FY 2010 2009-10	FY 2011 2010-11	FY 2012 2011-12	FY 2013 2012-13	FY 2014 2013-14	FY 2015 2014-15	FY 2016 2015-16	FY 2017 2016-17	FY 2018 2017-18	FY 2019 2018-19	FY 2020 2019-20	FY 2021 2020-21	FY 2022 2021-22	FY 2023 2022-23	FY 2024 2023-24	**FY 2025 2024-25**	FY 2026 2025-26	FY 2027 2026-27	FY 2028 2027-28	FY 2029 2028-29	FY 2030 2029-30	FY 2031 2030-31	FY 2032 2031-32	FY 2033 2032-33	FY 2034 2033-34	FY 2035 2034-35
9	493	539	550	569	526	484	439	484	471	436	498	477	467	537	486	600	527	550	**542**	514	542	545	545	519	518	506	518	538	543
	(.3973)	(.4418)	(.4234)	(.4769)	(.4165)	(.3743)	(.3575)	(.3891)	(.3795)	(.3510)	(.3796)	(.3686)	(.3709)	(.4010)	(.3630)	(.4345)	(.3974)	(.4290)	(.4205)	*1208*	*1274*	*1281*	*1281*	*1220*	*1218*	*1190*	*1218*	*1265*	*1278*
10	523	426	470	505	526	484	478	438	442	476	425	495	442	429	502	466	578	533	**536**	539	511	539	542	542	516	515	503	515	535
	(.8879)	(.8641)	(.8720)	(.9182)	(.9244)	(.9202)	(.9876)	(.9977)	(.9132)	(1.0106)	(.9748)	(.9940)	(.9266)	(.9186)	(.9348)	(.9588)	(.9633)	(1.0114)	(.9745)										
11	483	497	416	464	502	482	460	480	444	435	454	427	485	436	407	479	451	530	**492**	494	496	471	496	499	499	475	474	463	495
	(.9545)	(.9503)	(.9765)	(.9872)	(.9941)	(.9163)	(.9504)	(1.0042)	(1.0137)	(.9842)	(.9538)	(1.0047)	(.9798)	(.9864)	(.9487)	(.9542)	(.9678)	(.9170)	(.9231)										
12	398	459	486	403	435	482	465	461	474	422	436	460	402	487	451	426	483	459	**548**	505	507	509	484	509	512	512	488	487	475
	(.9299)	(.9503)	(.9779)	(.9688)	(.9375)	(.9602)	(.9647)	(1.0022)	(.9875)	(.9505)	(1.0023)	(1.0132)	(.9415)	(1.0041)	(1.0344)	(1.0467)	(1.0084)	(1.0177)	(1.0340)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total High	1897	1921	1922	1941	1989	1932	1842	1863	1831	1769	1813	1859	1796	1889	1846	1971	2039	2072	**2118**	2052	2056	2064	2067	2069	2045	2008	1983	2003	2048
Difference	(18)	24	1	19	48	(57)	(90)	21	(32)	(62)	44	46	(63)	93	(43)	125	68	33	**46**	(66)	4	8	3	2	(24)	(37)	(25)	20	45

Capacity Analysis

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	**FY 2025**	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Capacity	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	**1695**	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695
Diff +/-	(202)	(226)	(227)	(246)	(294)	(237)	(147)	(168)	(136)	(74)	(118)	(164)	(101)	(194)	(151)	(276)	(344)	(377)	**(423)**	(357)	(361)	(369)	(372)	(374)	(350)	(313)	(288)	(308)	(353)
Capacity w/relocs	1820	1995	1995	1995	1995	1995	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	**2170**	2170	2170	2170	2170	2170	2170	2170	2170	2170	2170
Diff +/-	(77)	74	73	54	6	63	3	(18)	14	76	32	(14)	49	(44)	(1)	(126)	(194)	(227)	**52**	118	114	106	103	101	125	162	187	167	122