

BENJAMIN BANNEKER ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 4/22/2025

Enrollment Projections for 2026-2035

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Grades	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Kindergarten	92	109	110	98	101	99	91	93	84	92	79	83	69	83	63	87	74	74	88	85	86	87	88	88	89	89	90	91	91
	(.0802)	(.0809)	(.0814)	(.0708)	(.0702)	(.0686)	(.0607)	(.0649)	(.0565)	(.0642)	(.0538)	(.0599)	(.0497)	(.0657)	(.0423)	(.0602)	(.0549)	(.0559)	(.0653)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480
1	99	79	109	111	96	98	103	91	86	77	91	79	88	70	71	82	92	77	77	78	81	82	82	83	83	84	85	85	86
	(.0904)	(.0689)	(.0809)	(.0822)	(.0694)	(.0681)	(.0714)	(.0607)	(.0600)	(.0518)	(.0635)	(.0538)	(.0635)	(.0504)	(.0501)	(.0551)	(.0636)	(.0571)	(.0582)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
2	111	96	79	105	120	99	108	103	102	99	82	89	79	90	69	87	81	97	81	82	83	86	87	87	88	88	89	90	90
	(.8523)	(.9697)	(1.0000)	(.9633)	(1.0811)	(1.0313)	(1.1020)	(1.0000)	(1.1209)	(1.1512)	(1.0649)	(.9780)	(1.0000)	(1.0227)	(.8857)	(1.2254)	(.9878)	(1.0543)	(1.0519)	82	83	86	87	87	88	88	89	90	90
3	114	106	94	84	104	116	99	102	106	94	99	83	88	76	90	77	87	94	91	85	87	88	91	92	92	93	93	94	95
	(1.0459)	(.9550)	(.9792)	(1.0633)	(.9905)	(.9667)	(1.0000)	(.9444)	(1.0291)	(.9216)	(1.0000)	(1.0122)	(.8888)	(.9620)	(1.0000)	(1.1159)	(1.0000)	(1.1605)	(.9381)	85	87	88	91	92	92	93	93	94	95
4	106	111	106	93	86	95	116	83	102	92	95	101	86	87	76	93	69	88	93	92	86	88	89	92	93	93	94	94	95
	(1.0095)	(.9737)	(1.0000)	(.9894)	(1.0238)	(.9135)	(1.0000)	(.8384)	(1.0000)	(.8679)	(1.0106)	(1.0202)	(1.0361)	(.9886)	(1.0000)	(1.0333)	(.8961)	(1.0115)	(.9894)	92	86	88	89	92	93	93	94	94	95
5	111	106	117	104	96	85	88	118	83	96	95	97	94	92	85	71	104	68	93	95	94	88	90	91	94	95	95	96	96
	(1.0882)	(1.0000)	(1.0541)	(.9811)	(1.0323)	(.9884)	(.9263)	(1.0172)	(1.0000)	(.9412)	(1.0326)	(1.0211)	(.9307)	(1.0698)	(.9770)	(.9342)	(1.1183)	(.9855)	(1.0568)	95	94	88	90	91	94	95	95	96	96
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(1.0882)	(1.0000)	(1.0541)	(.9811)	(1.0323)	(.9884)	(.9263)	(1.0172)	(1.0000)	(.9412)	(1.0326)	(1.0211)	(.9307)	(1.0698)	(.9770)	(.9342)	(1.1183)	(.9855)	(1.0568)	0	0	0	0	0	0	0	0	0	0
Total Elementary	633	607	615	595	603	592	605	590	563	550	541	532	504	498	454	497	507	498	523	517	517	519	527	533	539	542	546	550	553
Difference	(34)	(26)	8	(20)	8	(11)	13	(15)	(27)	(13)	(9)	(9)	(28)	(6)	(44)	43	10	(9)	25	(6)	0	2	8	6	6	3	4	4	3
PreKindergarten	42	45	37	40	41	40	56	38	38	57	44	40	32	31	18	32	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	13	21	18	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	675	652	652	635	644	632	661	628	601	607	585	572	536	529	472	529	520	519	541	537	537	539	547	553	559	562	566	570	573
Total FTE (PreK-5)	654.0	629.5	633.5	615.0	624.0	612.0	633.0	609.0	582.0	579.0	563.0	552.0	520.0	513.5	463.0	513.0	520.0	519.0	541.0	537.0	537.0	539.0	547.0	553.0	559.0	562.0	566.0	570.0	573.0
PreSchool Spec. Ed. (half day)	70	46	34	25	37	29	39	27	31	5	17	20	33	17	0	2	9	2	17	17	17	17	17	17	17	17	17	17	
PreSchool Spec. Ed. (full day)														8	15	17	0	0	0	8	8	8	8	8	8	8	8	8	
Head Start (full day) 4 yrs old								86	51	18	18	36	38	38	31	26	34	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	34	33	33	35	33	18	21	34	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment w/ Early Childhood (PreK-5)	675	652	652	635	644	632	661	714	652	659	636	641	609	608	536	593	590	528	543	562	562	564	572	578	584	587	591	595	598
Total FTE w/ Early Childhood (PreK-5)								709	649	616	606	615	592	585	518	574	572	503	524	534	534	536	544	550	556	559	563	567	570
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	92	109	110	98	101	99	91	93	84	92	79	83	69	83	63	87	74	74	88	85	86	87	88	88	89	89	90	91	91
Capacity Analysis																													
State	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590
Diff +/-	(64)	(40)	(44)	(25)	(34)	(22)	(43)	(19)	8	11	27	38	70	77	127	77	70	71	49	53	53	51	43	37	31	28	24	20	17
Local	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552
Diff +/-	(102)	(78)	(82)	(63)	(72)	(60)	(81)	(57)	(30)	(27)	(11)	0	32	39	89	39	32	33	11	15	15	13	5	(1)	(7)	(10)	(14)	(18)	(21)
Local w/ Relocatable	627	652	652	652	652	652	677	677	677	677	677	677	677	677	677	677	677	677	652	652	652	652	652	652	652	652	652	652	652
Diff +/-	(27)	23	19	37	28	40	44	68	95	98	114	125	157	164	214	164	157	158	111	115	115	113	105	99	93	90	86	82	79