

CAPTAIN WALTER FRANCIS DUKE ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 4/22/2025

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Grades																													
Kindergarten										84	83	93	62	75	63	78	78	72	63	71	72	73	73	74	74	75	75	76	76
										(.0586)	(.0565)	(.0671)	(.0447)	(.0594)	(.0423)	(.0539)	(.0578)	(.0544)	(.0471)	1386	1413	1422	1430	1440	1450	1460	1470	1480	1480
1										79	102	86	97	80	80	77	84	81	73	77	81	82	82	83	83	84	85	85	86
										(.0532)	(.0712)	(.0586)	(.0700)	(.0578)	(.0564)	(.0517)	(.0581)	(.0600)	(.0551)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
2										99	90	94	102	96	81	81	88	85	90	78	82	86	88	88	89	89	90	91	91
										(1.1000)	(1.1382)	(.9216)	(1.1860)	(.9897)	(1.0125)	(1.0125)	(1.1429)	(1.0119)	(1.1111)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
3										92	101	99	86	109	95	88	82	100	88	98	85	90	94	96	96	97	97	98	99
										(1.0698)	(1.0202)	(1.1000)	(.9149)	(1.0686)	(.9896)	(1.0864)	(1.0123)	(1.1364)	(1.0353)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
4										83	98	95	94	78	95	105	93	85	93	87	97	84	89	93	95	95	96	96	97
										(.9651)	(1.0652)	(.9406)	(.9495)	(.9070)	(.8716)	(1.1053)	(1.0568)	(1.0366)	(.8300)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
5										98	91	105	100	97	85	88	104	100	88	99	92	103	89	94	99	101	101	102	102
										(.9423)	(1.0964)	(1.0714)	(1.0526)	(1.0319)	(1.0897)	(.9263)	(.9905)	(1.0753)	(1.0353)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
Com. Bd. Sp. Ed.										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
										(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
Total Elementary										535	565	572	541	535	499	517	529	523	495	510	509	518	515	528	536	541	544	548	551
Difference										9	30	7	(31)	(6)	(36)	18	12	(6)	(28)	15	(1)	9	(3)	13	8	5	3	4	3
PreKindergarten										36	41	30	36	27	28	32	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																18	14	19		20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)										571	606	602	577	562	527	549	547	537	514	530	529	538	535	548	556	561	564	568	571
Total FTE (PreK-5)										553.0	586.0	587.0	559.0	548.5	513.0	533.0	547.0	537.0	514.0	530.0	529.0	538.0	535.0	548.0	556.0	561.0	564.0	568.0	571.0
PreSchool Spec. Ed. (half day)										0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			2	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs. old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment w/ Early Childhood (PreK-5)										571	606	602	577	562	527	549	547	537	517	530	529	538	535	548	556	561	564	568	571
Total FTE w/ Early Childhood (PreK-5)										553	586	587	559	549	513	533	547	523	498	510	509	518	515	528	536	541	544	548	551
Half Day Kindergarten										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten										84	83	93	62	75	63	78	78	72	63	71	72	73	73	74	74	75	75	76	76
Capacity Analysis																													
State										690	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644
Diff +/-										137	58	57	85	96	131	111	97	107	130	114	115	106	109	96	88	83	80	76	73
Local										664	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618
Diff +/-										111	32	31	59	70	105	85	71	81	104	88	89	80	83	70	62	57	54	50	47
Local w/ Relocatable										664	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618
Diff +/-										111	32	31	59	70	105	85	71	81	104	88	89	80	83	70	62	57	54	50	47