DYNARD ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 4/22/2025

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	**FY 2025**	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	**2024-25**	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Grades																													
Kindergarten	77	72	72	86	75	72	81	69	74	84	69	50	59	73	66	66	54	59	**63**	64	65	66	66	67	67	67	68	68	68
	(.0671)	(.0535)	(.0533)	(.0621)	(.0521)	(.0499)	(.0541)	(.0481)	(.0498)	(.0586)	(.0470)	(.0361)	(.0425)	(.0578)	(.0523)	(.0456)	(.0400)	(.0446)	(.0471)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480
1	66	79	73	77	80	83	66	83	69	72	90	66	50	64	81	67	70	61	**60**	61	64	64	65	65	66	66	67	67	67
	(.0603)	(.0689)	(.0542)	(.0570)	(.0578)	(.0577)	(.0457)	(.0554)	(.0481)	(.0485)	(.0628)	(.0450)	(.0361)	(.0461)	(.0584)	(.0450)	(.0484)	(.0452)	(.0453)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
2	68	64	81	67	73	84	84	70	85	70	70	84	74	45	66	75	68	72	**61**	61	62	65	65	66	66	67	67	68	68
	(.8947)	(.9697)	(1.0253)	(.9178)	(.9481)	(1.0500)	(1.0120)	(1.0606)	(1.0241)	(1.0145)	(.9722)	(.9333)	(1.1212)	(.9000)	(1.0313)	(.9259)	(1.0149)	(1.0286)	(1.0000)										
3	59	74	69	80	73	68	82	78	60	78	70	69	84	68	46	68	75	72	**69**	62	62	63	66	66	67	67	68	68	69
	(.9365)	(1.0882)	(1.0781)	(.9877)	(1.0896)	(.9315)	(.9762)	(.9286)	(.8571)	(.9176)	(1.0000)	(.9857)	(1.0000)	(.9189)	(1.0222)	(1.0303)	(1.0000)	(1.0588)	(.9583)										
4	66	58	78	76	85	70	66	76	80	64	72	66	68	84	62	42	64	81	**74**	73	66	66	67	70	70	71	71	72	72
	(1.0000)	(.9831)	(1.0541)	(1.1014)	(1.0625)	(.9589)	(.9706)	(.9268)	(1.0256)	(1.0667)	(.9231)	(.9429)	(.9855)	(1.0000)	(.9118)	(.9130)	(.9412)	(1.0800)	(1.0278)										
5	83	68	61	81	79	86	72	70	72	71	63	72	76	65	86	69	45	62	**77**	72	71	64	64	65	68	68	69	69	70
	(1.0506)	(1.0303)	(1.0517)	(1.0385)	(1.0395)	(1.0118)	(1.0286)	(1.0606)	(.9474)	(.8875)	(.9844)	(1.0000)	(1.1515)	(.9559)	(1.0238)	(1.1129)	(1.0714)	(.9688)	(.9506)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	**(.0000)**	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)
Total Elementary	419	415	434	467	465	463	451	446	440	439	434	407	411	399	407	387	376	407	**404**	393	390	388	393	399	404	406	410	412	414
Difference	(4)	(4)	19	33	(2)	(2)	(12)	(5)	(6)	(1)	(5)	(27)	4	(12)	8	(20)	(11)	31	**(3)**	(11)	(3)	(2)	5	6	5	2	4	2	2
PreKindergarten	41	36	41	42	37	40	40	39	38	30	31	36	38	39	14	29	0	0	**0**	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	19	20	**17**	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	460	451	475	509	502	503	491	485	478	469	465	443	449	438	421	416	395	427	**421**	413	410	408	413	419	424	426	430	432	434
Total FTE (PreK-5)	439.5	433.0	454.5	488.0	484.0	483.0	471.0	466.0	459.0	454.0	450.0	425.0	430.0	418.5	414.0	402.0	395.0	427.0	**421.0**	413.0	410.0	408.0	413.0	419.0	424.0	426.0	430.0	432.0	434.0
PreSchool Spec. Ed. (half day)	6	6	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**1**	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)														0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	466	457	480	510	502	503	491	485	478	469	465	443	449	438	421	416	395	427	**422**	413	410	408	413	419	424	426	430	432	434
Total FTE w/ Early Childhood (PreK-5)										454	450	425	430	419	414	402	395	407	**405**	393	390	388	393	399	404	406	410	412	414
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	77	72	72	86	75	72	81	69	74	84	69	50	59	73	66	66	54	59	**63**	64	65	66	66	67	67	67	68	68	68
Capacity Analysis																													
State	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	**463**	463	463	463	463	463	463	463	463	463	463
Diff +/-	24	30	9	(25)	(21)	(20)	(8)	(3)	4	9	13	38	33	45	49	61	68	36	**42**	50	53	55	50	44	39	37	33	31	29
Local	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	**439**	439	439	439	439	439	439	439	439	439	439
Diff +/-	(1)	6	(16)	(49)	(45)	(44)	(32)	(27)	(20)	(15)	(11)	14	9	21	25	37	44	12	**18**	26	29	31	26	20	15	13	9	7	5
Local w/ Relocatable	439	439	439	439	464	464	489	539	539	539	539	539	539	539	539	539	539	539	**439**	439	439	439	439	439	439	439	439	439	439
Diff +/-	(1)	6	(16)	(49)	(20)	(19)	18	73	80	85	89	114	109	121	125	137	144	112	**18**	26	29	31	26	20	15	13	9	7	5