

EVERGREEN ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 4/22/2025

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Grades																													
Kindergarten				106	100	118	124	110	120	111	102	134	124	142	96	118	110	104	106	111	112	113	113	114	115	116	117	117	117
	(.0765)	(.0895)	(.0818)	(.0828)	(.0767)	(.0808)	(.0775)	(.0895)	(.0968)	(.0893)	(.1124)	(.0845)	(.0816)	(.0815)	(.0785)	(.0793)				1396	1413	1422	1430	1440	1450	1460	1470	1480	1480
1				94	116	116	123	132	118	102	127	119	134	131	130	113	129	119	115	118	123	124	125	126	127	127	128	129	130
	(.0696)	(.0838)	(.0806)	(.0852)	(.0881)	(.0823)	(.0686)	(.0886)	(.0811)	(.0968)	(.0945)	(.0917)	(.0759)	(.0892)	(.0882)	(.0889)				1337	1386	1413	1422	1430	1440	1450	1460	1470	1480
2	(.0000)	(.0000)	(.0713)	116	99	119	130	119	141	100	106	135	120	134	123	123	111	133	120	118	121	126	127	128	129	130	130	131	132
	(.0901)	(.10532)	(.10259)	(.11207)	(.9675)	(.10682)	(.8475)	(.10392)	(.10630)	(.10084)	(.10000)	(.9388)	(.9462)	(.9823)	(.10310)	(.10084)				1337	1386	1413	1422	1430	1440	1450	1460	1470	1480
3				97	121	106	122	131	124	129	100	113	135	131	123	126	130	118	131	123	121	124	130	131	132	133	134	134	135
	(.0812)	(.10431)	(.10707)	(.10252)	(.10077)	(.10420)	(.9149)	(.10000)	(.10660)	(.10000)	(.10917)	(.9179)	(.10244)	(.10569)	(.10631)	(.9850)				123	121	124	130	131	132	133	134	134	135
4				94	99	124	97	117	128	109	118	108	116	124	122	122	132	134	111	130	122	120	123	129	130	131	132	133	133
	(.0786)	(.10206)	(.10248)	(.9151)	(.9590)	(.9771)	(.8790)	(.9147)	(.10800)	(.10285)	(.9185)	(.9313)	(.9919)	(.10476)	(.10308)	(.9407)				130	122	120	123	129	130	131	132	133	133
5				77	96	115	124	94	122	119	114	121	104	111	120	129	124	136	131	112	131	123	121	124	130	131	132	133	134
	(.0790)	(.10213)	(.11616)	(.10000)	(.9891)	(.10427)	(.9297)	(.10459)	(.10254)	(.9630)	(.9569)	(.9677)	(.10574)	(.10164)	(.10303)	(.9776)				112	131	123	121	124	130	131	132	133	134
Com. Bd. Sp. Ed.				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)				0	0	0	0	0	0	0	0	0	0
Total Elementary	584	631	698	720	703	753	670	667	730	753	773	714	731	736	744	714	712	712	712	730	730	739	752	763	768	773	777	781	
Difference	70	47	67	22	(17)	50	(83)	(3)	63	3	40	(59)	17	5	8	(30)	(2)	(2)	(2)	18	0	9	13	11	5	5	4	4	
PreKindergarten				0	37	39	40	41	42	40	38	39	36	40	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																													
Total Enrollment (PreK-5)	584	668	737	760	744	795	710	705	769	769	813	741	731	736	744	714	712	712	712	730	730	739	752	763	768	773	777	781	
Total FTE (PreK-5)	584.0	650.0	718.0	740.0	724.0	774.0	690.0	686.0	749.5	751.0	793.0	728.0	731.0	736.0	744.0	714.0	712.0	712.0	712.0	730.0	730.0	739.0	752.0	763.0	768.0	773.0	777.0	781.0	
PreSchool Spec. Ed. (half day)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																													
Head Start (full day) 4 yrs old							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	584	668	737	760	744	795	710	705	769	769	813	741	731	736	744	715	712	712	712	730	730	739	752	763	768	773	777	781	
Total FTE w/ Early Childhood (PreK-5)							690	686	750	751	793	728	731	736	744	715	712	712	712	730	730	739	752	763	768	773	777	781	
Half Day Kindergarten				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	106	100	118	124	110	120	111	102	134	124	142	96	118	110	104	106	111	111	111	112	113	113	114	115	116	117	117	117	
Capacity Analysis																													
State	644	644	644	644	644	644	644	644	644	644	644	644	644	644	647	647	647	647	647	647	647	647	647	647	647	647	647	647	647
Diff +/-	60	(6)	(74)	(96)	(80)	(130)	(46)	(42)	(106)	(107)	(149)	(84)	(84)	(89)	(97)	(67)	(65)	(65)	(65)	(83)	(83)	(92)	(105)	(116)	(121)	(126)	(130)	(134)	
Local	614	614	614	614	614	614	614	614	614	614	614	614	614	614	615	615	615	615	615	615	615	615	615	615	615	615	615	615	615
Diff +/-	30	(36)	(104)	(126)	(110)	(160)	(76)	(72)	(136)	(137)	(179)	(114)	(116)	(121)	(129)	(99)	(97)	(97)	(97)	(115)	(115)	(124)	(137)	(148)	(153)	(158)	(162)	(166)	
Local w/ Relocatable	614	614	614	714	764	764	764	764	764	764	764	764	814	814	815	815	815	815	815	815	815	815	815	815	815	815	815	815	815
Diff +/-	30	(36)	(104)	(26)	40	(10)	74	78	15	13	21	86	84	79	71	101	103	103	103	85	85	76	63	52	47	42	38	34	