

**GREEN HOLLY ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 4/2/2025

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035																		
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35																		
<b>Grades</b>																																															
Kindergarten		95	90	79	60	73	83	69	80	87	65	87	69	73	75	55	60	83	72	65	72	73	74	74	75	75	76	76	77	77																	
1	(.0828)	(.0688)	(.0585)	(.0434)	(.0507)	(.0575)	(.0461)	(.0558)	(.0585)	(.0454)	(.0593)	(.0498)	(.0526)	(.0594)	(.0389)	(.0415)	(.0615)	(.0544)	(.0486)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480																		
2	(.0767)	(.0610)	(.0505)	(.0340)	(.0426)	(.0466)	(.0450)	(.0434)	(.0488)	(.0505)	(.0461)	(.0450)	(.0469)	(.0468)	(.0430)	(.0457)	(.0394)	(.0600)	(.0566)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480																		
3	(.9659)	(.8571)	(.9286)	(.7500)	(.12391)	(.10508)	(.9254)	(.11385)	(.9231)	(.10714)	(.10933)	(.7273)	(.8333)	(.10308)	(.9077)	(.9836)	(.8971)	(.11228)	(.8519)	75	78	81	82	82	83	84	84	85	85																		
4	(.9667)	(.7647)	(.10278)	(.9077)	(.10196)	(.10702)	(.8226)	(.9839)	(.10270)	(.9500)	(.8667)	(.7683)	(.10417)	(.8909)	(.8806)	(.11186)	(.10333)	(.9508)	(.9375)	66	71	74	77	78	78	79	80	80	81																		
5	(.9722)	(.8281)	(.8923)	(.6081)	(.9492)	(.9016)	(.10000)	(.10164)	(.8289)	(.8947)	(.10000)	(.8889)	(.10000)	(.10000)	(.7966)	(.9242)	(.9032)	(.9655)	57	62	67	70	72	73	73	74	75	75																			
Com. Bd. Sp. Ed.	(.9595)	(.8143)	(.1132)	(.9310)	(.10222)	(.10714)	(.8596)	(.11091)	(.9608)	(.7903)	(.9206)	(.9020)	(.9077)	(.9107)	(.10400)	(.10612)	(.10426)	(.10820)	(.9643)	0	0	0	0	0	0	0	0	0	0																		
<b>Total Elementary</b>	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	469	407	403	315	343	390	351	392	404	384	409	357	358	357	335	353	373	397	379	407	425	443	455	463	468	472	475	479	482
<b>Difference</b>	19	(62)	(4)	(88)	28	47	(39)	41	12	(20)	25	(52)	1	(1)	(22)	18	20	24	(18)	28	18	18	12	8	5	4	3	4	3																		
PreKindergarten	56	62	43	63	102	113	85	72	59	93	70	38	62	74	17	44	0	0	0	0	0	0	0	0	0	0	0	0	0																		
PreKindergarten (full day) 4 yrs old	0	0	0	0	0	0	0	0	0	0	0	0	20	18	12	20	51	73	72	60	60	60	60	60	60	60	60	60	60																		
<b>Total Enrollment (PreK-5)</b>	525	469	446	378	445	503	436	464	463	477	479	415	440	449	364	417	424	470	451	467	485	503	515	523	528	532	535	539	542																		
<b>Total FTE (PreK-5)</b>	497.0	438.0	424.5	346.5	394.0	447.0	394.0	428.0	434.0	431.0	444.0	396.0	409.0	412.0	356.0	395.0	424.0	470.0	451.0	467.0	485.0	503.0	515.0	523.0	528.0	532.0	535.0	539.0	542.0																		
Middle Com Bd. Sp Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																		
PreSchool Spec. Ed. (half day)	91	81	69	74	53	44	52	17	0	14	36	25	27	23	12	9	18	8	10	23	23	23	23	23	23	23	23	23	23																		
PreSchool Spec. Ed. (full day)														9	7	17	28	22	17	9	9	9	9	9	9	9	9	9	9																		
Judy Center (*PS SP ED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																		
Head Start (full day) 4 yrs old							39	74	39	20	19	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																		
Head Start (half day) 3 yrs old							0	0	36	32	32	32	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																		
PreKindergarten (half day) 3 yrs old							30	65	30	32	27	32	26	10	34	22	0	0	0	0	0	0	0	0	0	0	0	0	0																		
Total Head Count (PreK-5)	616	550	515	452	498	547	488	550	602	596	599	518	551	560	393	477	492	500	478	499	517	535	547	555	560	564	567	571	574																		
Total FTE w/ Early Childhood (PreK-5)							490.5	540.0	509.5	514.0	437.0	474.5	482	374	451	460	438	434	433	433	433	433	433	433	433	433	433	433	433																		
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																		
Full Day Kindergarten	95	90	79	60	73	83	69	80	87	65	87	69	73	75	55	60	83	72	65	72	73	74	74	75	75	76	76	77	77																		
<b>Capacity Analysis</b>																																															
State	617	617	617	617	617	617	595	583	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536																		
Diff +/-	120	179	193	271	223	170	201	155	102	105	92	140	127	124	180	141	112	66	85	69	51	33	21	13	8	4	1	(3)	(6)																		
Local	585	585	585	585	585	585	565	549	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508																		
Diff +/-	88	147	161	239	191	138	171	121	74	77	64	112	99	96	152	113	84	38	57	41	23	5	(7)	(15)	(20)	(24)	(27)	(31)	(34)																		
Local w/ Relocatable	585	585	585	585	585	585	565	549	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508																		
Diff +/-	88	147	161	239	191	138	171	121	74	77	64	112	99	96	152	113	84	38	57	41	23	5	(7)	(15)	(20)	(24)	(27)																				