

HOLLYWOOD ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 4/22/2025

Enrollment Projections for 2026-2035

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Grades	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
Kindergarten	74	86	77	65	87	77	83	103	79	71	87	79	64	71	61	68	72	57	56	60	61	61	61	62	62	63	63	63	63	
1	91	95	98	61	76	91	84	100	105	79	69	75	78	67	72	67	79	64	61	63	66	67	67	67	68	68	69	69	70	
2	73	98	105	79	73	74	97	83	92	83	93	69	69	79	71	79	72	69	67	59	61	64	65	65	65	66	66	67	67	
3	105	93	95	70	74	78	70	98	75	79	94	83	72	72	75	71	82	68	64	63	56	58	60	61	61	61	62	62	63	
4	126	94	88	70	80	76	78	75	97	67	86	98	74	66	61	79	73	74	70	62	61	55	57	58	59	59	59	60	60	
5	102	141	97	79	71	78	80	85	73	77	71	83	94	66	75	76	78	73	76	71	63	62	56	58	59	60	60	60	61	
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Elementary	571	607	580	424	461	474	492	544	521	456	500	487	451	421	415	440	456	405	394	378	368	367	366	371	374	377	379	381	384	
Difference	(26)	36	(47)	(136)	37	13	18	52	(23)	(65)	44	(13)	(36)	(30)	(6)	25	16	(51)	(11)	(16)	(10)	(1)	(1)	5	3	3	2	2	3	
PreKindergarten	35	39	33	42	38	40	40	38	29	39	39	39	37	34	23	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	17	20	20	20	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)	606	646	593	466	499	514	532	582	550	495	539	526	488	455	438	474	473	425	414	398	388	387	386	391	394	397	399	401	404	
Total FTE (PreK-5)	588.5	626.5	576.5	445.0	480.0	494.0	512.0	563.0	536.0	476.0	520.0	506.5	470.0	438.0	427.0	457.0	473.0	425.0	414.0	398.0	388.0	387.0	386.0	391.0	394.0	397.0	399.0	401.0	404.0	
PreSchool Spec. Ed. (half day)	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)															0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)	607	647	594	466	499	514	532	582	550	495	539	526	488	455	439	474	474	425	416	398	388	387	386	391	394	397	399	401	404	
Total FTE w/ Early Childhood (PreK-5)										476	520	507	469.5	438	427	457	474	405	396	378	368	367	366	371	374	377	379	381	384	
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	74	86	77	65	87	77	83	103	79	71	87	79	64	71	61	68	72	57	56	60	61	61	61	62	62	63	63	63	63	
Capacity Analysis																														
State	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	
Diff +/-	(77)	(115)	(65)	67	32	18	0	(51)	(24)	36	(8)	6	42	74	85	55	39	87	98	114	124	125	126	121	118	115	113	111	108	
Local	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	
Diff +/-	(103)	(141)	(91)	41	6	(8)	(26)	(77)	(50)	10	(34)	(21)	16	48	59	29	13	61	72	88	98	99	100	95	92	89	87	85	82	
Local w/ Relocatable	611	611	611	611	561	561	561	611	611	611	611	611	611	611	711	711	711	711	711	711	711	711	711	711	711	711	711	711	711	
Diff +/-	23	(16)	35	166	81	87	49	48	75	135	91	105	141	173	284	254	238	286	72	88	98	99	100	95	92	89	87	85	82	