

LEONARDTOWN ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 4/22/2025

Enrollment Projections for 2026-2035

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Grades	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
Kindergarten	68	90	95	113	114	102	128	111	112	75	69	57	52	70	74	62	68	67	62	68	69	69	70	70	71	71	72	72	72	
	(.0593)	(.0688)	(.0703)	(.0816)	(.0792)	(.0707)	(.0854)	(.0774)	(.0754)	(.0523)	(.0470)	(.0412)	(.0375)	(.0554)	(.0497)	(.0429)	(.0504)	(.0506)	(.0464)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480	
1	86	80	99	97	118	121	122	129	110	81	74	67	67	59	60	83	71	77	63	70	74	74	75	75	76	76	77	77	78	
	(.0785)	(.0697)	(.0735)	(.0718)	(.0853)	(.0841)	(.0845)	(.0891)	(.0767)	(.0545)	(.0516)	(.0456)	(.0484)	(.0425)	(.0423)	(.0557)	(.0491)	(.0571)	(.0476)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480	
2	72	84	85	90	109	125	125	137	139	63	83	76	81	74	61	70	94	75	86	69	77	81	81	82	82	83	83	84	84	
	(1.0141)	(.9767)	(1.0625)	(.9091)	(1.1237)	(1.0593)	(1.0331)	(1.1230)	(1.0775)	(.5727)	(1.0247)	(1.0270)	(1.2090)	(1.1045)	(1.0339)	(1.1667)	(1.1325)	(1.0563)	(1.1169)	63	69	77	81	81	82	82	83	83	84	84
3	89	78	87	94	101	109	135	116	128	100	72	84	76	84	71	64	65	91	83	90	72	80	85	85	86	86	87	87	88	
	(1.0854)	(1.0833)	(1.0357)	(1.1059)	(1.1222)	(1.0000)	(1.0800)	(.9280)	(.9343)	(.7194)	(1.1429)	(1.0120)	(1.0000)	(1.0370)	(.9595)	(1.0492)	(.9286)	(.9681)	(1.1067)	90	72	80	85	85	86	86	87	87	88	
4	96	86	84	87	101	102	97	138	124	62	95	70	88	79	79	79	72	68	93	86	94	75	83	88	88	89	89	90	90	
	(1.0323)	(.9683)	(1.0769)	(1.0000)	(1.0745)	(1.0099)	(.8899)	(1.0222)	(1.0690)	(.4844)	(.9500)	(.9722)	(1.0478)	(1.0395)	(.9405)	(1.1127)	(1.1250)	(1.0462)	(1.0220)	86	94	75	83	88	88	89	89	90	90	
5	95	100	93	90	103	100	110	99	135	76	68	90	71	90	74	86	86	69	71	94	87	95	76	84	89	89	90	90	91	
	(1.0795)	(1.0417)	(1.0814)	(1.0714)	(1.1839)	(.9901)	(1.0784)	(1.0206)	(.9783)	(.6129)	(1.0668)	(.9474)	(1.0143)	(1.0227)	(.9367)	(1.0886)	(1.0886)	(.9583)	(1.0441)	94	87	95	76	84	89	89	90	90	91	
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0	
Total Elementary	506	518	543	571	646	659	717	730	748	457	461	444	435	456	419	444	456	447	458	477	473	474	470	484	492	494	498	500	503	
Difference	(4)	12	25	28	75	13	58	13	18	(291)	4	(17)	(9)	21	(37)	25	12	(9)	11	19	(4)	1	(4)	14	8	2	4	2	3	
PreKindergarten	39	38	39	38	41	41	41	37	41	35	40	29	30	38	17	30	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old																	17	33	41	20	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)	545	556	582	609	687	700	758	767	789	492	501	473	465	494	436	474	473	480	499	497	493	494	490	504	512	514	518	520	523	
Total FTE (PreK-5)	525.5	537.0	562.5	590.0	667.0	680.0	738.0	749.0	769.0	475.0	481.0	458.5	450.0	475.0	428.0	459.0	473.0	480.0	499.0	497.0	493.0	494.0	490.0	504.0	512.0	514.0	518.0	520.0	523.0	
PreSchool Spec. Ed. (half day)	4	8	5	4	2	4	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																	0	0	12	10	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)	549	564	587	613	689	704	758	767	789	492	501	473	465	494	436	474	483	492	509	497	493	494	490	504	512	514	518	520	523	
Total FTE w/ Early Childhood (PreK-5)										475	481	459	450	475	428	459	478	459	468	477	473	474	470	484	492	494	498	500	503	
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	68	90	95	113	114	102	128	111	112	75	69	57	52	70	74	62	68	67	62	68	69	69	70	70	71	71	72	72	72	
Capacity Analysis																														
State	625	613	613	613	613	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	
Annex																														
Diff +/-	100	76	51	23	(54)	(67)	(127)	(138)	(158)	136	130	153	161	136	183	152	138	131	112	114	118	117	121	107	99	97	93	91	88	
Local	625	591	591	591	591	591	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	
Diff +/-	100	54	29	1	(76)	(89)	(155)	(166)	(186)	108	102	125	133	108	155	124	110	103	84	86	90	89	93	79	71	69	65	63	60	
Local w/ Relocatable	625	591	641	641	691	691	683	733	733	733	733	733	683	683	683	683	683	683	683	683	683	683	683	683	683	683	683	683	683	
Diff +/-	100	54	79	51	24	11	(55)	(16)	(36)	258	252	275	233	208	255	224	210	203	184	186	190	189	193	179	171	169	165	163	160	