

LETTIE MARSHALL DENT ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 4/22/2025

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
Grades																														
Kindergarten		72	96	95	87	92	88	84	93	93	75	75	84	72	81	78	77	61	72	70	75	76	76	77	77	78	78	79	79	
	(.0628)	(.0713)	(.0703)	(.0629)	(.0639)	(.0610)	(.0561)	(.0649)	(.0626)	(.0523)	(.0511)	(.0606)	(.0519)	(.0641)	(.0524)	(.0533)	(.0452)	(.0544)	(.0524)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480	
1		80	76	97	92	79	99	93	87	93	91	74	86	92	70	80	75	81	63	72	68	71	72	73	73	74	74	75	75	
	(.0731)	(.0663)	(.0720)	(.0681)	(.0571)	(.0688)	(.0644)	(.0581)	(.0649)	(.0612)	(.0516)	(.0586)	(.0664)	(.0504)	(.0564)	(.0504)	(.0560)	(.0467)	(.0544)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480	
2		104	80	82	98	99	80	99	88	91	91	86	89	81	93	72	77	80	75	65	71	67	70	71	71	72	72	73	74	
	(1.0833)	(1.0000)	(1.0789)	(1.0103)	(1.0761)	(1.0127)	(1.0000)	(.9462)	(1.0460)	(.9785)	(.9670)	(1.2027)	(.9419)	(1.0109)	(1.0286)	(.9625)	(1.0667)	(.9259)	(1.0317)	71	67	70	71	71	72	72	73	73	74	
3		91	95	77	86	94	101	88	107	89	104	97	86	89	89	98	63	80	79	73	64	70	66	69	70	70	71	71	72	72
	(1.0833)	(.9135)	(.9625)	(1.0488)	(.9592)	(1.0202)	(1.1000)	(1.0808)	(1.0114)	(1.1429)	(1.0659)	(.9773)	(1.0000)	(1.0988)	(1.0538)	(.6750)	(1.0390)	(.9875)	(.9733)	64	70	66	69	70	70	71	71	72	72	
4		89	83	87	84	85	92	96	91	106	94	102	96	85	85	83	95	70	81	81	75	66	72	68	71	72	72	73	73	74
	(1.0114)	(.9121)	(.9158)	(1.0909)	(.9884)	(.9787)	(.9505)	(1.0341)	(.9907)	(1.0582)	(.9808)	(.8897)	(.9884)	(.9551)	(.9326)	(.9894)	(1.1111)	(1.0125)	(1.0253)	75	66	72	68	71	72	72	73	73	74	
5		86	92	87	94	83	84	93	102	97	105	104	94	100	88	79	86	97	73	81	83	77	68	74	70	73	74	74	75	75
	(1.0118)	(1.0337)	(1.0482)	(1.0805)	(.9881)	(.9882)	(1.0109)	(1.0625)	(1.0659)	(.9906)	(1.1064)	(.9216)	(1.0417)	(1.0353)	(.9294)	(1.0361)	(1.0211)	(1.0429)	(1.0000)	83	77	68	74	70	73	74	74	75	75	
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0	0
Total Elementary		522	522	525	541	532	544	553	568	569	560	535	519	506	490	473	469	443	442	436	427	424	431	432	438	441	444	447	449	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	436	427	424	431	432	438	441	444	447	449	
Difference		5	0	3	16	(9)	12	9	15	1	(9)	(20)	(5)	(16)	(13)	(16)	(17)	(4)	(26)	(1)	(6)	(9)	(3)	7	1	6	3	3	3	2
PreKindergarten		71	75	70	72	82	87	80	76	79	78	75	76	76	77	51	54	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old																	30	34	37	40	40	40	40	40	40	40	40	40	40	
Total Enrollment (PreK-5)		593	597	595	613	614	631	633	644	648	638	615	611	595	583	541	527	499	477	479	476	467	464	471	472	478	481	484	487	489
Total FTE (PreK-5)		557.5	559.5	560.0	577.0	573.0	588.0	593.0	606.0	609.0	599.0	578.0	573.0	557.0	544.5	516.0	500.0	499.0	477.0	479.0	476.0	467.0	464.0	471.0	472.0	478.0	481.0	484.0	487.0	489.0
PreSchool Spec. Ed. (half day)		4	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																														
Head Start (full day) 4 yrs old																														
Head Start (half day) 3 yrs old																														
PreKindergarten (half day) 3 yrs old																														
Total Head Count (PreK-5)		597	597	596	615	614	631	633	644	648	638	615	611	595	583	541	527	499	477	479	476	467	464	471	472	478	481	484	487	489
Total FTE w/ Early Childhood (PreK-5)																														
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten		72	96	95	87	92	88	84	93	93	75	75	84	72	81	78	77	61	72	70	75	76	76	77	77	78	78	79	79	
Capacity Analysis																														
State		512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	
Diff +/-		(46)	(48)	(48)	(65)	(61)	(76)	(81)	(94)	(97)	(87)	(66)	(61)	(45)	(33)	(4)	12	13	35	33	36	45	48	41	40	34	31	28	25	23
Local		486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	
Diff +/-		(72)	(74)	(74)	(91)	(87)	(102)	(107)	(120)	(123)	(113)	(92)	(87)	(71)	(59)	(30)	(14)	(13)	9	7	10	19	22	15	14	8	5	2	(1)	(3)
Local w/ Relocatable		511	511	511	511	511	536	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	
Diff +/-		(47)	(49)	(49)	(66)	(62)	(52)	(32)	(45)	(48)	(38)	(17)	(12)	4	17	45	61	62	84	82	85	94	97	90	89	83	80	77	74	72