

LEXINGTON PARK ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 4/22/2025

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Grades																													
Kindergarten	70	66	63	66	60	74	80	74	69	72	78	59	48	54	65	58	48	62	55	62	63	63	63	64	64	65	65	66	66
	(.0610)	(.0490)	(.0466)	(.0477)	(.0417)	(.0513)	(.0534)	(.0516)	(.0464)	(.0502)	(.0531)	(.0426)	(.0346)	(.0426)	(.0437)	(.0401)	(.0356)	(.0468)	(.0411)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480
1	62	78	69	58	60	61	66	79	68	84	72	69	60	64	54	69	60	52	55	54	56	57	57	58	58	59	59	59	60
	(.0566)	(.0680)	(.0512)	(.0429)	(.0434)	(.0424)	(.0457)	(.0527)	(.0474)	(.0565)	(.0502)	(.0470)	(.0433)	(.0461)	(.0381)	(.0463)	(.0415)	(.0385)	(.0415)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
2	59	61	70	66	58	62	65	60	83	72	72	71	65	56	58	57	66	60	54	57	56	58	59	59	60	60	61	61	61
	(.8551)	(.9839)	(.8974)	(.9565)	(1.0000)	(1.0333)	(1.0556)	(.9091)	(1.0506)	(1.0588)	(.8571)	(.9861)	(.9420)	(.9333)	(.9063)	(1.0556)	(.9565)	(1.0000)	(1.0385)	57	56	58	59	59	60	60	61	61	61
3	61	49	59	70	66	56	53	59	61	91	71	59	58	60	54	63	56	63	58	52	55	54	56	57	57	58	58	59	59
	(.8026)	(.8305)	(.9672)	(1.0000)	(1.0000)	(.9655)	(.8548)	(.9077)	(1.0167)	(1.0964)	(.9861)	(.8194)	(.8169)	(.9231)	(.9643)	(1.0862)	(.9825)	(.9545)	(.9667)	52	55	54	56	57	57	58	58	59	59
4	46	106	96	103	114	118	109	103	107	117	131	105	119	110	96	62	70	63	60	61	55	58	57	59	60	60	61	61	62
	(.7302)	(1.7377)	(1.9592)	(1.7458)	(1.6286)	(1.7879)	(1.9464)	(1.9434)	(1.8136)	(1.9180)	(1.4396)	(1.4789)	(2.0169)	(1.8966)	(1.6000)	(1.1481)	(1.1111)	(1.1250)	(.9524)	61	55	58	57	59	60	60	61	61	62
5	69	48	99	100	101	107	117	103	103	112	123	126	109	109	103	98	64	67	62	59	60	54	57	56	58	59	59	60	60
	(.8846)	(1.0435)	(.9340)	(1.0417)	(.9806)	(.9386)	(.9915)	(.9450)	(1.0000)	(1.0467)	(1.0513)	(.9618)	(1.0361)	(.9160)	(.9364)	(1.0208)	(1.0323)	(.9571)	(.8641)	59	60	54	57	56	58	59	59	60	60
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Elementary	367	408	456	463	459	478	490	478	491	588	574	489	459	453	430	407	364	367	344	345	345	344	349	353	357	361	363	366	368
Difference	(57)	41	48	7	(4)	19	12	(12)	13	57	(1)	(58)	(30)	(6)	(23)	(23)	(43)	3	(23)	1	0	(1)	5	4	4	4	2	3	2
PreKindergarten	41	40	43	31	36	32	79	68	49	80	53	50	60	49	15	23	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																					40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)	408	448	499	494	495	510	569	546	540	628	600	539	519	502	445	430	398	418	383	385	385	384	389	393	397	401	403	406	408
Total FTE (PreK-5)	387.5	428.0	477.5	478.5	477.0	494.0	530.0	512.0	516.0	588.0	574.0	514.0	489.0	478.0	438.0	419.0	398.0	418.0	383.0	385.0	385.0	384.0	389.0	393.0	397.0	401.0	403.0	406.0	408.0
PreSchool Spec. Ed. (half day)	0	0	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																					0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old																					0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old																					0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old																					0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	408	448	502	496	495	510	569	546	540	628	600	539	519	502	445	430	398	418	383	385	385	384	389	393	397	401	403	406	408
Total FTE w/ Early Childhood (PreK-5)										588	574	514	489	478	438	419	398	367	344	345	345	344	349	353	357	361	363	366	368
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	70	66	63	66	60	74	80	74	69	72	78	59	48	54	65	58	48	62	55	62	63	63	63	64	64	65	65	66	66
Capacity Analysis																													
State	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507
Diff +/-	120	79	30	29	30	13	(23)	(5)	(9)	(81)	(67)	(7)	18	29	69	88	109	89	124	122	122	123	118	114	110	106	104	101	99
Local	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479
Diff +/-	92	51	2	1	2	(15)	(51)	(33)	(37)	(109)	(95)	(35)	(10)	1	41	60	81	61	96	94	94	95	90	86	82	78	76	73	71
Local w/ Relocatable	579	579	579	579	629	629	629	629	629	629	629	629	679	679	679	629	629	629	529	529	529	529	529	529	529	529	529	529	529
Diff +/-	192	151	102	101	152	135	99	117	113	41	55	115	190	201	241	210	231	211	146	144	144	145	140	136	132	128	126	123	121