

MECHANICSVILLE ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 4/22/2025

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Grades	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
Kindergarten	41	55	61	51	60	53	53	64	48	62	50	53	44	40	54	42	47	38	46	45	45	45	46	46	46	47	47	47	47	
1	(0.0357)	(.0408)	(.0452)	(.0368)	(.0417)	(.0367)	(.0354)	(.0446)	(.0323)	(.0433)	(.0341)	(.0383)	(.0318)	(.0289)	(.0363)	(.0290)	(.0348)	(.0287)	(.0344)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480	
2	(.0557)	(.0427)	(.0438)	(.0429)	(.0354)	(.0452)	(.0395)	(.0360)	(.0481)	(.0323)	(.0440)	(.0327)	(.0390)	(.0324)	(.0296)	(.0400)	(.0297)	(.0297)	(.0287)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480	
3	(.9531)	(1.0658)	(1.0000)	(1.0000)	(.9310)	(1.0000)	(.8923)	(1.0000)	(1.0741)	(1.0000)	(.9792)	(.8889)	(.9583)	(1.0185)	(.9111)	(1.0714)	(1.0167)	(.9767)	(.9500)	37	39	40	41	41	41	42	42	42	42	
4	(1.0000)	(.9672)	(.9846)	(1.0612)	(1.0508)	(1.0556)	(1.0408)	(.9138)	(1.0877)	(1.0517)	(.9565)	(.9787)	(1.0179)	(.9565)	(.9091)	(1.2195)	(.9558)	(1.0492)	(.9762)	39	38	40	41	42	42	42	43	43	43	
5	(1.0800)	(1.0000)	(.9681)	(.9688)	(.9808)	(.8839)	(.9825)	(.9216)	(1.1132)	(.9677)	(1.0164)	(.8939)	(1.0217)	(1.0175)	(.9545)	(1.0400)	(1.0400)	(1.0000)	(1.0156)	42	40	39	41	42	43	43	43	44	44	
Com. Bd. Sp. Ed.	(1.0217)	(1.0000)	(1.1154)	(1.0000)	(1.0588)	(.9508)	(1.1071)	(1.0638)	(1.0169)	(.9667)	(.8032)	(.9492)	(.9574)	(.8793)	(1.0238)	(1.0385)	(1.0000)	(1.0465)	67	0	0	0	0	0	0	0	0	0	0	
Total Elementary	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	270	246	247	251	255	258	261	262	263	266		
Difference	(5)	18	14	(9)	(1)	1	(6)	4	9	14	(14)	(28)	(14)	(17)	(7)	12	8	(21)	(6)	(3)	(24)	1	4	4	3	3	1	1	3	
PreKindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrollment (PreK-5)	316	334	348	339	338	339	333	337	346	360	346	318	304	287	280	292	300	279	273	270	246	247	251	255	258	261	262	263	266	
Total FTE (PreK-5)	316.0	334.0	348.0	339.0	338.0	339.0	333.0	337.0	346.0	360.0	346.0	318.0	304.0	287.0	280.0	292.0	300.0	279.0	273.0	270.0	246.0	247.0	251.0	255.0	258.0	261.0	262.0	263.0	266.0	
PreSchool Spec. Ed. (half day)	4	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)	320	336	348	341	338	339	333	371	384	379	365	318	304	287	280	292	300	279	275	270	246	247	251	255	258	261	262	263	266	
Total FTE w/ Early Childhood (PreK-5)	270	246	247	251	255	258	261	262	263	266	270	246	247	251	255	258	261	262	263	266	270	246	247	251	255	258	261	262	263	266
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	41	55	61	51	60	53	53	64	48	62	50	53	44	40	54	42	47	38	46	45	45	45	46	46	46	47	47	47	47	
Capacity Analysis																														
State	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	
Diff +/-	(32)	(50)	(64)	(55)	(54)	(55)	(49)	(53)	(62)	(76)	(62)	(34)	(20)	(3)	4	(8)	(16)	5	11	14	38	37	33	29	26	23	22	21	18	
Local	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	
Diff +/-	(46)	(64)	(78)	(69)	(68)	(69)	(63)	(67)	(76)	(90)	(76)	(48)	(34)	(17)	(10)	(22)	(30)	(9)	(3)	0	24	23	19	15	12	9	8	7	4	
Local w/ Relocatable	320	320	320	320	370	370	370	445	445	445	445	445	445	445	445	445	445	445	370	370	370	370	370	370	370	370	370	370	370	
Diff +/-	4	(14)	(28)	(19)	32	31	37	108	99	85	99	127	141	158	165	153	145	166	97	100	124	123	119	115	112	109	108	107	104	