OAKVILLE ELEMENTARY SCHOOL

Mean Survival Ratio

2 Year Cohort   Enrollment Projections for 2026-2035

Elementary School   **OFFICIAL PROJECTIONS**

Grades	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	**FY 2025**	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Kindergarten	63	69	72	50	50	46	40	43	43	36	47	32	44	49	44	33	35	48	**47**	50	51	51	52	52	52	53	53	53	53
(ratio)	(.0549)	(.0512)	(.0533)	(.0361)	(.0347)	(.0319)	(.0267)	(.0300)	(.0289)	(.0251)	(.0320)	(.0231)	(.0317)	(.0388)	(.0296)	(.0228)	(.0259)	(.0363)	(.0352)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480
1	61	67	69	62	43	58	40	39	44	42	32	45	37	48	47	48	33	42	**48**	46	48	48	48	49	49	49	50	50	50
(ratio)	(.0557)	(.0584)	(.0512)	(.0459)	(.0311)	(.0403)	(.0277)	(.0260)	(.0307)	(.0283)	(.0223)	(.0307)	(.0267)	(.0346)	(.0331)	(.0322)	(.0228)	(.0311)	(.0363)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
2	60	66	68	50	60	44	53	42	37	41	43	35	41	38	49	45	48	32	**41**	47	45	47	47	47	48	48	48	49	49
(ratio)	(1.0714)	(1.0820)	(1.0149)	(.7246)	(.9677)	(1.0233)	(.9138)	(1.0500)	(.9487)	(.9318)	(1.0238)	(1.0938)	(.9111)	(1.0270)	(1.0208)	(.9574)	(1.0000)	(.9697)	(.9762)										
3	69	65	69	51	47	56	44	60	44	36	41	45	39	41	34	53	45	50	**35**	44	51	49	51	51	51	52	52	52	53
(ratio)	(1.0147)	(1.0833)	(1.0455)	(.7500)	(.9400)	(.9333)	(1.0000)	(1.1321)	(1.0476)	(.9730)	(1.0000)	(1.0465)	(1.1143)	(1.0000)	(.8947)	(1.0816)	(1.0000)	(1.0417)	(1.0938)										
4	64	67	63	51	53	51	55	45	55	42	34	31	45	39	43	34	51	43	**50**	35	44	50	48	50	50	50	51	51	51
(ratio)	(1.0667)	(.9710)	(.9692)	(.7391)	(1.0392)	(1.0851)	(.9821)	(1.0227)	(.9167)	(.9545)	(.9444)	(.7561)	(1.0000)	(1.0000)	(1.0488)	(1.0000)	(.9623)	(.9556)	(1.0000)										
5	74	63	65	52	47	52	48	53	46	60	39	39	30	45	39	41	32	54	**44**	53	37	46	53	50	53	53	53	54	54
(ratio)	(.9487)	(.9844)	(.9701)	(.8254)	(.9216)	(.9811)	(.9412)	(.9636)	(1.0222)	(1.0909)	(.9286)	(1.1471)	(.9677)	(1.0000)	(1.0000)	(.9535)	(.9412)	(1.0588)	(1.0233)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
(ratio)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)														
Total Elementary	391	397	406	316	300	307	280	282	269	257	236	227	236	260	256	254	244	269	**265**	275	276	291	299	299	303	305	307	309	310
Difference	(8)	6	9	(90)	(16)	7	(27)	2	(13)	(12)	(21)	(9)	9	24	(4)	(2)	(10)	25	**(4)**	10	1	15	8	0	4	2	2	2	1
PreKindergarten	41	39	32	36	32	34	45	36	35	32	38	40	32	39	13	17	0	0	**0**	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	14	38	**25**	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	432	436	438	352	332	341	325	318	304	289	274	267	268	299	269	271	258	307	**290**	295	296	311	319	319	323	325	327	329	330
Total FTE (PreK-5)	411.5	416.5	422.0	334.0	316.0	324.0	303.0	300.0	287.0	273.0	255.0	247.0	252.0	280.0	263.0	263.0	258.0	307.0	**290.0**	295.0	296.0	311.0	319.0	319.0	323.0	325.0	327.0	329.0	330.0
PreSchool Spec. Ed. (half day)	0	0	1	1	0	0	9	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)													0	0	0	0	0	0	**2**	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old							0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old							0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old							0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	432	436	439	353	332	341	334	318	304	289	274	267	268	299	269	271	258	307	**292**	295	296	311	319	319	323	325	327	329	330
Total FTE w/ Early Childhood (PreK-5)										273	255	247	252	280	263	263	258	269	**267**	275	276	291	299	299	303	305	307	309	310
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	63	69	72	50	50	46	40	43	43	36	47	32	44	49	44	33	35	48	**47**	50	51	51	52	52	52	53	53	53	53

Capacity Analysis

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	**FY 2025**	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
State	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	**357**	357	357	357	357	357	357	357	357	357	357
Diff +/-	(55)	(60)	(65)	23	41	33	54	57	70	84	102	110	105	77	94	94	99	50	**67**	62	61	46	38	38	34	32	30	28	27
Local	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	**333**	333	333	333	333	333	333	333	333	333	333
Diff +/-	(79)	(84)	(89)	(1)	17	9	30	33	46	60	78	86	81	53	70	70	75	26	**43**	38	37	22	14	14	10	8	6	4	3
Local w/ Relocatable	433	433	433	433	433	433	433	433	433	433	433	433	383	383	383	383	383	383	**383**	383	383	383	383	383	383	383	383	383	383
Diff +/-	22	17	11	99	117	109	130	133	146	160	178	186	131	103	120	120	125	76	**93**	88	87	72	64	64	60	58	56	54	53