PINEY POINT ELEMENTARY SCHOOL

2 Year Cohort   Enrollment Projections for 2026-2035

Elementary School   **OFFICIAL PROJECTIONS**

Grades	FY 2007 2006-07	FY 2008 2007-08	FY 2009 2008-09	FY 2010 2009-10	FY 2011 2010-11	FY 2012 2011-12	FY 2013 2012-13	FY 2014 2013-14	FY 2015 2014-15	FY 2016 2015-16	FY 2017 2016-17	FY 2018 2017-18	FY 2019 2018-19	FY 2020 2019-20	FY 2021 2020-21	FY 2022 2021-22	FY 2023 2022-23	FY 2024 2023-24	**FY 2025 2024-25**	FY 2026 2025-26	FY 2027 2026-27	FY 2028 2027-28	FY 2029 2028-29	FY 2030 2029-30	FY 2031 2030-31	FY 2032 2031-32	FY 2033 2032-33	FY 2034 2033-34	FY 2035 2034-35
Kindergarten	84	97	78	77	73	78	86	68	75	67	55	68	64	62	61	76	69	65	**53**	62	63	64	64	64	65	65	66	66	66
	(.0732)	(.0720)	(.0577)	(.0556)	(.0507)	(.0541)	(.0574)	(.0474)	(.0505)	(.0468)	(.0375)	(.0491)	(.0461)	(.0491)	(.0410)	(.0526)	(.0511)	(.0491)	(.0396)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480
1	99	78	97	80	86	87	87	92	73	75	73	66	58	69	57	70	77	72	**65**	69	72	73	73	74	74	75	75	76	76
	(.0904)	(.0680)	(.0720)	(.0592)	(.0621)	(.0605)	(.0603)	(.0614)	(.0509)	(.0505)	(.0509)	(.0450)	(.0419)	(.0497)	(.0402)	(.0470)	(.0533)	(.0534)	(.0491)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
2	96	105	77	96	81	84	77	84	96	71	75	84	65	66	65	65	69	77	**74**	66	70	73	75	75	76	76	77	77	78
	(.9600)	(1.0606)	(.9872)	(.9897)	(1.0125)	(.9767)	(.8851)	(.9655)	(1.0435)	(.9726)	(1.0000)	(1.1507)	(.9848)	(1.1379)	(.9420)	(1.1404)	(.9857)	(1.0000)	(1.0278)										
3	77	97	105	73	104	81	85	75	84	90	74	72	74	74	64	75	67	70	**75**	74	66	70	73	75	75	76	76	77	77
	(1.0405)	(1.0104)	(1.0000)	(.9481)	(1.0833)	(1.0000)	(1.0119)	(.9740)	(1.0000)	(.9375)	(1.0423)	(.9600)	(.8810)	(1.1385)	(.9697)	(1.1538)	(1.0308)	(1.0145)	(.9740)										
4	95	81	99	91	59	96	69	86	77	83	84	73	67	77	58	64	80	73	**66**	77	76	68	72	75	77	77	78	78	79
	(1.0556)	(1.0519)	(1.0206)	(.8667)	(.8082)	(.9231)	(.8519)	(1.0118)	(1.0267)	(.9881)	(.9333)	(.9865)	(.9306)	(1.0405)	(.7838)	(1.0000)	(1.0667)	(1.0896)	(.9429)										
5	98	101	77	101	96	62	90	72	86	74	83	75	72	69	74	63	70	75	**82**	69	80	79	71	75	78	80	80	81	81
	(.9159)	(1.0632)	(.9506)	(1.0202)	(1.0549)	(1.0508)	(.9375)	(1.0435)	(1.0000)	(.9610)	(1.0000)	(.8929)	(.9863)	(1.0299)	(.9610)	(1.0862)	(1.0938)	(.9375)	(1.1233)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)													
Total Elementary	549	559	533	518	499	488	494	477	491	460	444	438	400	417	379	413	432	432	**415**	417	427	427	428	438	445	449	452	455	457
Difference	(5)	10	(26)	(15)	(19)	(11)	6	(17)	14	(31)	(16)	(6)	(38)	17	(38)	34	19	0	**(17)**	2	10	0	1	10	7	4	3	3	2
PreKindergarten	41	41	31	41	41	40	40	41	38	35	41	38	35	38	27	34	0	0	**0**	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	21	17	**20**	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	590	600	564	559	540	528	534	518	529	495	485	476	435	455	406	447	453	449	**435**	437	447	447	448	458	465	469	472	475	477
Total FTE (PreK-5)	569.5	579.5	548.5	538.5	520.0	508.0	514.0	498.0	510.0	478.0	465.0	457.0	418.0	436.0	393.0	430.0	453.0	449.0	**435.0**	437.0	447.0	447.0	448.0	458.0	465.0	469.0	472.0	475.0	477.0
PreSchool Spec. Ed. (half day)	0	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)													0	0	0	0	0	0	**1**	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old						0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old						0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old						0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	590	601	566	560	540	528	534	518	529	495	485	476	435	455	406	447	453	449	**436**	437	447	447	448	458	465	469	472	475	477
Total FTE w/ Early Childhood (PreK-5)										478	465	457	417.5	436	393	430	453	432	**416**	417	427	427	428	438	445	449	452	455	457
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	84	97	78	77	73	78	86	68	75	67	55	68	64	62	61	76	69	65	**53**	62	63	64	64	64	65	65	66	66	66

Capacity Analysis

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	**FY 2025**	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
State	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	**563**	563	563	563	563	563	563	563	563	563	563
Diff +/-	(7)	(17)	15	25	43	55	49	65	53	85	98	106	145	127	170	133	110	114	**128**	126	116	116	115	105	98	94	91	88	86
Local	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	**531**	531	531	531	531	531	531	531	531	531	531
Diff +/-	(39)	(49)	(18)	(8)	11	23	17	33	21	53	66	74	113	95	138	101	78	82	**96**	94	84	84	83	73	66	62	59	56	54
Local w/ Relocatable	581	581	581	581	581	581	581	581	581	581	581	581	581	681	581	581	581	581	**581**	581	581	581	581	581	581	581	581	581	581
Diff +/-	12	2	33	43	61	73	67	83	71	103	116	124	163	145	288	151	128	132	**146**	144	134	134	133	123	116	112	109	106	104