RIDGE ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 4/22/2025

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	**FY 2025**	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	**2024-25**	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Grades																													
Kindergarten	42	36	35	35	49	50	36	49	40	46	37	33	45	44	31	27	31	42	**26**	36	37	37	37	37	38	38	38	38	38
	(.0366)	(.0267)	(.0259)	(.0253)	(.0341)	(.0347)	(.0240)	(.0342)	(.0269)	(.0321)	(.0252)	(.0238)	(.0324)	(.0317)	(.0208)	(.0187)	(.0230)	(.0317)	(.0194)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480
1	44	42	32	37	39	45	47	37	49	42	40	35	34	45	41	31	25	33	**36**	35	37	37	37	37	38	38	38	38	39
	(.0402)	(.0366)	(.0238)	(.0274)	(.0282)	(.0313)	(.0326)	(.0247)	(.0342)	(.0283)	(.0279)	(.0238)	(.0245)	(.0324)	(.0289)	(.0208)	(.0173)	(.0245)	(.0272)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
2	46	39	41	39	39	35	37	47	40	50	46	38	32	31	44	37	36	25	**34**	37	36	38	38	38	38	39	39	39	39
	(.9388)	(.8864)	(.9762)	(1.2188)	(1.0541)	(.8974)	(.8222)	(1.0000)	(1.0811)	(1.0204)	(1.0952)	(.9500)	(.9143)	(.9118)	(.9778)	(.9024)	(1.1613)	(1.0000)	(1.0303)										
3	44	43	38	44	33	39	39	41	48	46	45	45	42	36	30	31	42	32	**26**	33	36	35	37	37	37	37	38	38	38
	(.8800)	(.9348)	(.9744)	(1.0732)	(.8462)	(1.0000)	(1.1143)	(1.1081)	(1.0213)	(1.1500)	(.9000)	(.9783)	(1.1053)	(1.1250)	(.9677)	(.7045)	(1.1351)	(.8889)	(1.0400)										
4	43	41	43	38	38	35	38	41	39	37	34	38	34	42	31	27	36	41	**28**	25	31	34	33	35	35	35	35	36	36
	(.9149)	(.9318)	(1.0000)	(1.0000)	(.8636)	(1.0606)	(.9744)	(1.0513)	(.9512)	(.7708)	(.7391)	(.8444)	(.7556)	(1.0000)	(.8611)	(.9000)	(1.1613)	(.9762)	(.8750)										
5	42	40	38	37	33	41	35	41	38	42	35	34	36	39	41	30	26	29	**39**	25	22	28	30	29	31	31	31	31	32
	(.8936)	(.9302)	(.9268)	(.8605)	(.8684)	(1.0789)	(1.0000)	(1.0789)	(.9268)	(1.0769)	(.9459)	(1.0000)	(.9474)	(1.1471)	(.9762)	(.9677)	(.9630)	(.8056)	(.9512)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)													
Total Elementary	261	241	227	230	231	245	232	256	254	263	237	223	223	237	218	183	196	202	**189**	191	199	209	212	213	217	218	219	220	222
Difference	(16)	(20)	(14)	3	1	14	(13)	24	(2)	9	(26)	(14)	0	14	(19)	(35)	13	6	**(13)**	2	8	10	3	1	4	1	1	1	2
PreKindergarten	36	36	20	29	41	38	32	30	31	35	24	39	34	29	9	20	0	0	**0**	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	20	11	**20**	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	297	277	247	259	272	283	264	286	285	298	261	262	257	266	227	203	216	213	**209**	211	219	229	232	233	237	238	239	240	242
Total FTE (PreK-5)	279.0	259.0	237.0	244.5	252.0	264.0	248.0	271.0	270.0	281.0	249.0	242.5	240.0	251.5	223.0	193.0	216.0	213.0	**209.0**	211.0	219.0	229.0	232.0	233.0	237.0	238.0	239.0	240.0	242.0
PreSchool Spec. Ed. (half day)	1	2	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)														0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	298	279	249	262	272	283	264	286	285	298	261	262	257	266	227	203	216	213	**209**	211	219	229	232	233	237	238	239	240	242
Total FTE w/ Early Childhood (PreK-5)										281	249	243	240	252	223	193	216	202	**189**	191	199	209	212	213	217	218	219	220	222
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	42	36	35	35	49	50	36	49	40	46	37	33	45	44	31	27	31	42	**26**	36	37	37	37	37	38	38	38	38	38
Capacity Analysis																													
State	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	**246**	246	246	246	246	246	246	246	246	246	246
Diff +/-	(33)	(13)	9	2	(6)	(18)	(2)	(25)	(24)	(35)	(3)	4	6	(6)	23	53	30	33	**37**	35	27	17	14	13	9	8	7	6	4
Local	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	**232**	232	232	232	232	232	232	232	232	232	232
Diff +/-	(47)	(27)	(5)	(13)	(20)	(32)	(16)	(39)	(38)	(49)	(17)	(11)	(8)	(20)	9	39	16	19	**23**	21	13	3	0	(1)	(5)	(6)	(7)	(8)	(10)
Local w/ Relocatable	307	307	307	307	307	307	307	307	307	307	307	307	332	332	332	332	332	332	**332**	332	332	332	332	332	332	332	332	332	332
Diff +/-	28	48	70	63	55	43	59	36	37	26	58	65	92	81	109	139	116	119	**123**	121	113	103	100	99	95	94	93	92	90