

TOWN CREEK ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 4/22/2025

Enrollment Projections for 2026-2035

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Grades	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
Kindergarten		39	32	37	43	40	35	41	40	31	44	41	33	43	35	32	35	33	37	28	35	35	35	36	36	36	36	37	37	
1		35	45	44	38	42	39	39	41	39	33	32	41	35	41	29	30	35	28	34	32	33	33	34	34	34	34	35	35	
2		46	40	39	37	33	50	40	44	34	39	30	28	37	33	37	37	32	40	27	36	34	35	35	36	36	36	36	37	
3		54	45	40	43	38	32	54	45	46	37	38	35	36	42	31	34	36	35	45	30	40	38	39	39	40	40	40	40	
4		61	53	31	34	38	37	33	45	40	36	33	38	35	32	39	27	31	38	34	46	31	41	39	40	40	41	41	41	
5		48	58	47	34	34	38	40	29	44	41	36	36	36	33	32	37	29	29	32	31	41	28	37	35	36	36	37	37	
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Elementary		283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	232	216	223	200	210	214	210	219	220	222	223	224	226	227
Difference		11	(10)	(35)	(9)	(4)	6	16	(3)	(10)	(4)	(20)	1	11	(6)	(16)	0	(4)	11	(7)	10	4	(4)	9	1	2	1	1	2	1
PreKindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old																	20	16	20	20	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)		283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	232	216	223	220	230	234	230	239	240	242	243	244	246	247
Total FTE (PreK-5)		283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	216	216	223	220	230	234	230	239	240	242	243	244	246	247
PreSchool Spec. Ed. (half day)		1	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																	0	0	0	1	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)		284	275	240	231	225	231	247	244	234	230	210	211	222	216	200	232	216	223	221	230	234	230	239	240	242	243	244	246	247
Total FTE w/ Early Childhood (PreK-5)										230	210	211	222	216	200	216	216	207	201	210	210	214	210	219	220	222	223	224	226	227
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten		39	32	37	43	40	35	41	40	31	44	41	33	43	35	32	35	33	37	28	35	35	35	35	36	36	36	36	37	37
Capacity Analysis																														
State		237	237	237	237	237	237	237	237	261	261	261	261	261	261	261	258	258	258	258	258	258	258	258	258	258	258	258	258	
Diff +/-		(46)	(36)	(1)	8	12	6	(10)	(7)	27	31	51	50	39	45	61	42	42	35	38	28	24	28	19	18	16	15	14	12	11
Local		223	223	223	223	223	223	223	223	247	247	247	247	247	247	244	244	244	244	244	244	244	244	244	244	244	244	244	244	
Diff +/-		(60)	(50)	(15)	(6)	(2)	(8)	(24)	(21)	13	17	37	36	25	31	47	28	28	21	24	14	10	14	5	4	2	1	0	(2)	(3)
Local w/ Relocatable		323	323	323	323	323	323	323	323	347	347	347	347	347	347	347	344	344	344	344	344	344	344	344	344	344	344	344	344	
Diff +/-		40	50	85	94	98	92	76	79	113	117	137	136	125	131	147	128	128	121	124	114	110	114	105	104	102	101	100	98	97