WHITE MARSH ELEMENTARY SCHOOL

Mean Survival Ratio

2 Year Cohort　　　　**Enrollment Projections for 2026-2035**

Elementary School　　　　**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	**FY 2025**	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	**2024-25**	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Grades																													
Kindergarten	44	47	43	41	31	42	46	38	48	35	49	32	37	25	36	35	32	33	**33**	35	36	36	36	36	36	37	37	37	37
	(.0327)	(.0348)	(.0311)	(.0285)	(.0215)	(.0280)	(.0321)	(.0256)	(.0335)	(.0238)	(.0354)	(.0231)	(.0267)	(.0188)	(.0242)	(.0242)	(.0237)	(.0249)	(.0247)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480
1	48	42	47	41	44	30	43	45	38	49	31	45	32	35	25	40	36	37	**34**	36	38	38	38	38	39	39	39	40	40
	(.0438)	(.0366)	(.0349)	(.0303)	(.0318)	(.0208)	(.0298)	(.0300)	(.0265)	(.0330)	(.0216)	(.0307)	(.0231)	(.0252)	(.0176)	(.0269)	(.0249)	(.0274)	(.0257)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
2	46	46	39	47	41	44	33	40	45	43	50	35	47	38	33	32	44	38	**35**	35	37	39	39	39	39	40	40	40	41
	(.9787)	(.9583)	(.9286)	(1.0000)	(1.0000)	(1.0000)	(1.1000)	(.9302)	(1.0000)	(1.1316)	(1.0204)	(1.1290)	(1.0444)	(1.1875)	(.9429)	(1.2800)	(1.1000)	(1.0556)	(.9459)										
3	38	43	45	46	50	38	46	32	39	43	48	53	40	48	39	33	33	48	**40**	38	38	40	42	42	42	42	43	43	43
	(1.1176)	(.9348)	(.9783)	(1.1795)	(1.0638)	(.9268)	(1.0455)	(.9697)	(.9750)	(.9556)	(1.1163)	(1.0600)	(1.1429)	(1.0213)	(1.0263)	(1.0000)	(1.0313)	(1.0909)	(1.0526)										
4	43	37	43	41	43	50	42	41	32	44	52	49	55	40	47	40	36	30	**47**	38	36	36	38	40	40	40	40	41	41
	(1.0000)	(.9737)	(1.0000)	(.9111)	(1.0000)	(1.1053)	(.8913)	(1.0000)	(1.1282)	(1.2093)	(1.0208)	(1.0377)	(1.0000)	(.9792)	(1.0256)	(1.0909)	(.9091)	(.9792)											
5	41	44	38	49	37	43	52	40	42	30	46	55	50	56	39	45	39	38	**31**	50	40	38	38	40	42	42	42	42	43
	(1.1389)	(1.0233)	(1.0270)	(1.1395)	(.9024)	(1.0000)	(1.0400)	(.9524)	(1.0244)	(.9375)	(1.0455)	(1.0577)	(1.0204)	(1.0182)	(.9750)	(.9574)	(.9750)	(1.0556)	(1.0333)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)														
Total Elementary	260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	224	**220**	232	225	227	231	235	238	240	241	243	245
Difference	2	(1)	(4)	10	(19)	1	15	(26)	8	0	32	(7)	(8)	(19)	(23)	6	(5)	4	**(4)**	12	(7)	2	4	4	3	2	1	2	2
PreKindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Total Enrollment (PreK-5)	260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	224	**220**	232	225	227	231	235	238	240	241	243	245
Total FTE (PreK-5)	260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	224	**220**	232	225	227	231	235	238	240	241	243	245
PreSchool Spec. Ed. (half day)	1	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)														0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old							0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old							0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old							0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	261	259	256	267	246	247	262	236	244	244	276	269	261	242	219	225	220	224	**220**	232	225	227	231	235	238	240	241	243	245
Total FTE w/ Early Childhood (PreK-5)										244	276	269	261	242	219	225	220	224	**220**	232	225	227	231	235	238	240	241	243	245
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	44	47	43	41	31	42	46	38	48	35	49	32	37	25	36	35	32	33	**33**	35	36	36	36	36	36	37	37	37	37
Capacity Analysis																													
State	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	**238**	238	238	238	238	238	238	238	238	238	238
Diff +/-	(22)	(21)	(17)	(27)	(8)	(9)	(24)	2	(6)	(6)	(38)	(31)	(23)	(4)	19	13	18	14	**18**	6	13	11	7	3	0	(2)	(3)	(5)	(7)
Local	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	**226**	226	226	226	226	226	226	226	226	226	226
Diff +/-	(34)	(33)	(29)	(39)	(20)	(21)	(36)	(10)	(18)	(18)	(50)	(43)	(35)	(16)	7	1	6	2	**6**	(6)	1	(1)	(5)	(9)	(12)	(14)	(15)	(17)	(19)
Local w/ Relocatable	251	251	251	251	251	251	251	301	301	301	301	301	301	301	301	301	301	301	**301**	301	301	301	301	301	301	301	301	301	301
Diff +/-	(9)	(8)	(4)	(14)	5	4	(11)	65	57	57	25	32	40	59	82	76	81	77	**81**	69	76	74	70	66	63	61	60	58	56