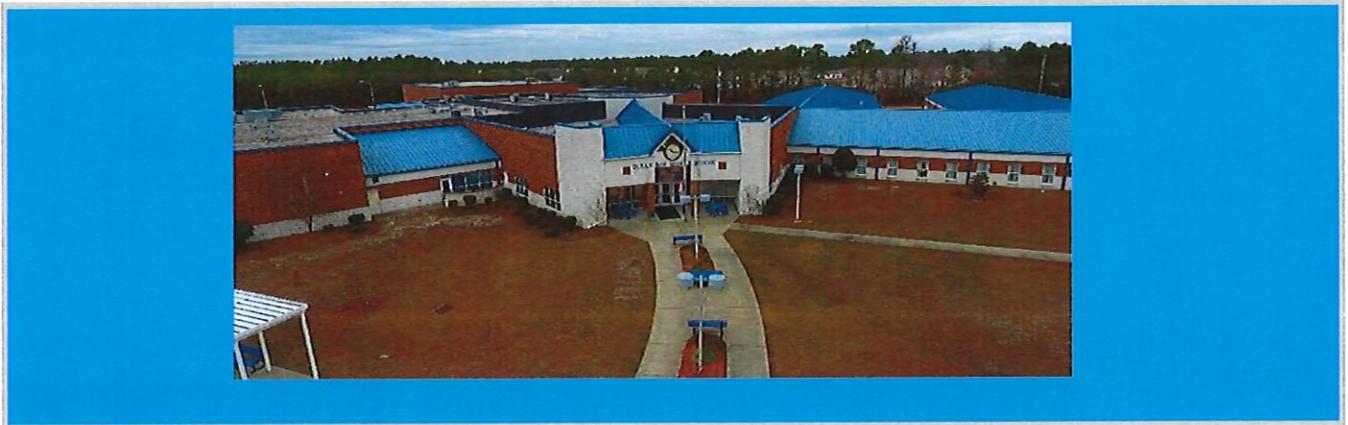




Quarterly Executive Summary  
Ocean Bay Middle – Outside Air Unit Replacement  
Q2 2025



**HCS Project Manager:** Frank Smith

**Principal:** Marcus Timmons

**A/E Firm:** Whole Building Systems

**General Contractor:** Triad Mechanical

**Project Scope:** Three (3) Outside Air Unit replacement.

**Current Status:** Design team has completed plans and specifications. OSF building permit has been received. Construction contract awarded. Units ordered with a 14-week lead time.

**Budget:** Original Budget: **\$1,500,000.00**  
Board Approved Date: May 13, 2024

**Budget Issues:** None.

**Schedule:** Design: Completed  
Construction: Underway  
Final Completion: August 2025

**Schedule Issues:** None.

**Achievements:** Design completed. OSF building permit received. Work is on schedule