

Summary for North Cache 2025-26

Please identify the greatest academic need for this school. Then, plan up to 4 goals which are specifically aligned with the CCSD Statistic Plan. The categories for goals are *Learning and Growth, Systems, Employee Investment, and Relationships*. These categories are listed on the goal worksheets.

Carryover:

Allocated: \$293,586

Total: \$293,586

Remaining Funds: \$0

	Description	Category	Budget Amount
Goal # 1	North Cache will improve our RISE end-of-level proficiency scores by 2% from the	*Learning and Growth *Systems *Employee Investment *Relationships	\$293,586
Goal # 2			\$0
Goal # 3			\$0
Goal # 4			\$0

Total Budget \$293,586

Budget By Category

1310 Teacher Salary	\$51,605
2100 Retirement	\$12,225
2200 Social Security	\$3,948
2410 Health Insurance	\$0
2700 Workmans Comp	\$108
1610 Paraprofessional	\$124,414
2100 Retirement	\$0
2200 Social Security	\$9,518
2420 Health Insurance	\$0
2700 Workmans Comp	\$261
3200 Substitutes	\$11,800
3300E Inservice Training	\$2,000
3400 Contract Services	\$0
5800E Travel	\$3,000
6100 Supplies	\$2,115
6410 Textbooks	\$750
6500 Tech Related Supplies < \$5000	\$64,642
6710 Computer Software	\$7,200
6720 Software Licenses	\$0
7300 Equipment > \$5000 for single item	\$0
Total for all Categories	\$293,586