

Five-Year Technology Plan Inventory Table

Area of Need	Describe for 22-23	Describe for 23-24	Describe for 24-25	Describe for 25-26	Describe for 26-27
Technology Equipment	<p>On-going replacement of obsolete hardware with specific focus on improving the physical infrastructure required to maintain and expand levels of service throughout PTC St. Petersburg.</p> <p>Continue to extend technology resources available to students by increasing the number of available lab computers, interactive displays, and digital signage technologies.</p> <p>Yearly review of available technologies and how they can best be implemented to support the organization and curriculum.</p>	<p>On-going replacement of obsolete hardware with specific focus on improving the physical infrastructure required to maintain and expand levels of service throughout PTC St. Petersburg.</p> <p>Yearly review of available technologies and how they can best be implemented to support the organization and curriculum.</p>	<p>On-going replacement of obsolete hardware with specific focus on improving the physical infrastructure required to maintain and expand levels of service throughout PTC St. Petersburg.</p> <p>Continue to extend technology resources available to students by increasing the number of available lab computers, interactive displays.</p> <p>Yearly review of available technologies and how they can best be implemented to support the organization and curriculum.</p>	<p>On-going replacement of obsolete hardware with specific focus on improving the physical infrastructure required to maintain and expand levels of service throughout PTC St. Petersburg.</p> <p>Continue to extend technology resources available to students by increasing the number of available lab computers, interactive displays.</p> <p>Yearly review of available technologies and how they can best be implemented to support the organization and curriculum.</p>	<p>On-going replacement of obsolete hardware with specific focus on improving the physical infrastructure required to maintain and expand levels of service throughout PTC St. Petersburg.</p> <p>Yearly review of available technologies and how they can best be implemented to support the organization and curriculum.</p>

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Area of Need	Describe for 22-23	Describe for 23-24	Describe for 24-25	Describe for 25-26	Describe for 26-27
Technology maintenance policy and plans	<p>All computers and servers are purchased with vendor warranty for a minimum of 5 years.</p> <p>Hardware and software maintenance is provided in- house by the IT staff.</p> <p>Regular equipment evaluations are performed in-house by the IT department in accordance with the approved Technology refresh plan.</p> <p>Critical software applications, including the Student Information System, Financial Accounting, and financial aid systems are maintained under contract with the software vendors.</p>	<p>All computers and servers are purchased with vendor warranty for a minimum of 5 years.</p> <p>Hardware and software maintenance is provided in-house by the IT staff.</p> <p>Regular equipment evaluations are performed in-house by the IT department in accordance with the approved Technology refresh plan.</p> <p>Critical software applications, including the Student Information System, Financial Accounting, and financial aid systems are maintained under contract with the software vendors.</p>	<p>All computers and servers are purchased with vendor warranty for a minimum of 5 years.</p> <p>Hardware and software maintenance is provided in-house by the IT staff.</p> <p>Regular equipment evaluations are performed in-house by the IT department in accordance with the approved Technology refresh plan.</p> <p>Critical software applications, including the Student Information System, Financial Accounting, and financial aid systems are maintained under contract with the software vendors.</p>	<p>All computers and servers are purchased with vendor warranty for a minimum of 5 years.</p> <p>Hardware and software maintenance is provided in-house by the IT staff.</p> <p>Regular equipment evaluations are performed in-house by the IT department in accordance with the approved Technology refresh plan.</p> <p>Critical software applications, including the Student Information System, Financial Accounting, and financial aid systems are maintained under contract with the software vendors</p>	<p>All computers and servers are purchased with vendor warranty for a minimum of 4 years.</p> <p>Hardware and software maintenance is provided in- house by the IT staff.</p> <p>Regular equipment evaluations are performed in-house by the IT department in accordance with the approved Technology refresh plan.</p> <p>Critical software applications, including the Student Information System, Financial Accounting, and financial aid systems are maintained under contract with the software vendors.</p>

Five-Year Technology Plan Inventory Table

Area of Need	Describe for 22-23	Describe for 23-24	Describe for 24-25	Describe for 25-26	Describe for 26-27
<p>Technical Support</p>	<p>All hardware and software technical support is performed by in-house IT staff. Hardware is covered under vendor warranty for periods of 5 years.</p> <p>Telephone, remote, and on-site technical support is available to all members of the staff, faculty, and students to provide significantly shorter response and resolution times.</p>	<p>Yearly evaluation of support systems and staff, as well implementation of new programs to support emerging technologies.</p> <p>Telephone, remote, and on-site technical support is available to all members of the staff, faculty, and students to provide significantly shorter response and resolution times.</p>	<p>Yearly evaluation of support systems and staff, as well implementation of new programs to support emerging technologies.</p> <p>Telephone, remote, and on-site technical support is available to all members of the staff, faculty, and students to provide significantly shorter response and resolution times.</p>	<p>Yearly evaluation of support systems and staff, as well implementation of new programs to support emerging technologies.</p> <p>Telephone, remote, and on-site technical support is available to all members of the staff, faculty, and students to provide significantly shorter response and resolution times.</p>	<p>Yearly evaluation of support systems and staff, as well implementation of new programs to support emerging technologies.</p> <p>Telephone, remote, and on-site technical support is available to all members of the staff, faculty, and students to provide significantly shorter response and resolution times.</p>

Five-Year Technology Expenditures for PTC ST. PETERSBURG

Area of Need	Costs FY22-23	Costs FY23-24	Costs FY24-25	Projected Costs FY25-26	Projected Costs FY25-26
Student Computers	Cost: \$248K Computers: 206 Computer Labs: 13 <ul style="list-style-type: none"> • Automotive - 20 • Autobody – 9 • CAD - 22 • Culinary – 10 • HVAC – 44 • Jewelry – 2 • Laptop Cart - 25 • Media Center - 6 • NSS - 20 • Nursing – 36 • PWA – 10 • Surgical Tech - 2 • TV Production – 18 	Cost: \$0 Computers: 0 Computer Labs: 0	Cost: \$0 Computers: 0 Computer Labs: 0	Cost: \$60K Computers: 29 Computer Labs: 2 <ul style="list-style-type: none"> • CAD - 22 • TV Production - 7 	Cost: \$121K Computers: 120 Computer Labs: 9 <ul style="list-style-type: none"> • Child Care - 3 • CSIT – 30 • Cosmetology – 10 • CVD - 8 • Dental - 10 • Electricity – 25 • Facials -8 • Plumbing - 6 • Testing - 20
Servers	Cost: \$73K Qty: 2 Replace existing virtual host servers and SAN.	Cost: \$0 Qty: 0	Cost: \$0 Qty: 0	Cost: \$0 Qty: 0	Cost: \$0 Qty: 0