FY 2025-2026
Approved General Fund Budget

Board of Trustees Meeting

June 24, 2025

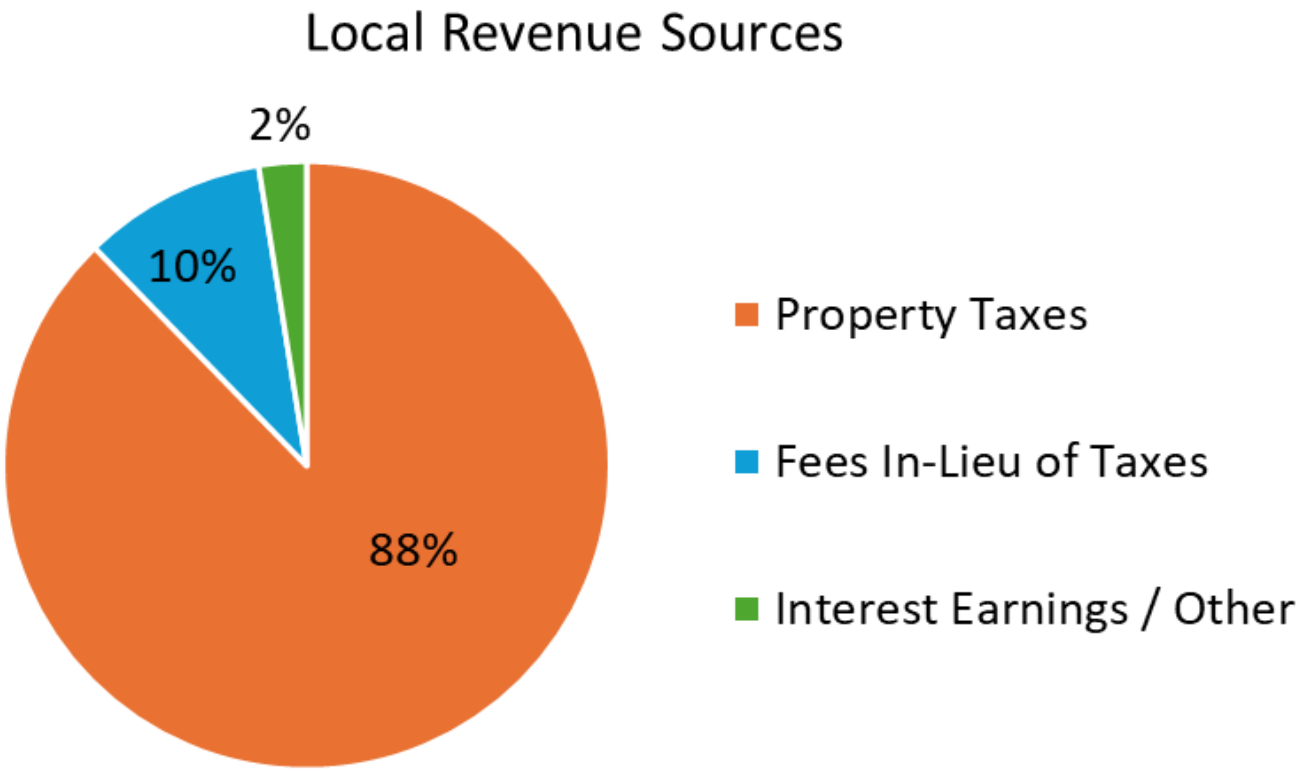
ROCK HILL Schools

Proposed Revenues

	Original Budget FY 2024-2025	Proposed Budget FY 2025-2026	Variance FY26 vs FY25
LOCAL SOURCES			
Property Taxes	$ 69,607,000	$ 73,501,867	$ 3,894,867
County-wide Property Taxes	8,940,000	9,025,000	85,000
Fees In-Lieu of Taxes	8,141,099	8,732,881	591,782
Interest Earnings	1,936,800	1,936,800	-
Other Local Sources	330,950	330,950	-
Total	$ 88,955,849	$ 93,527,498	$ 4,571,649

ROCK HILL Schools

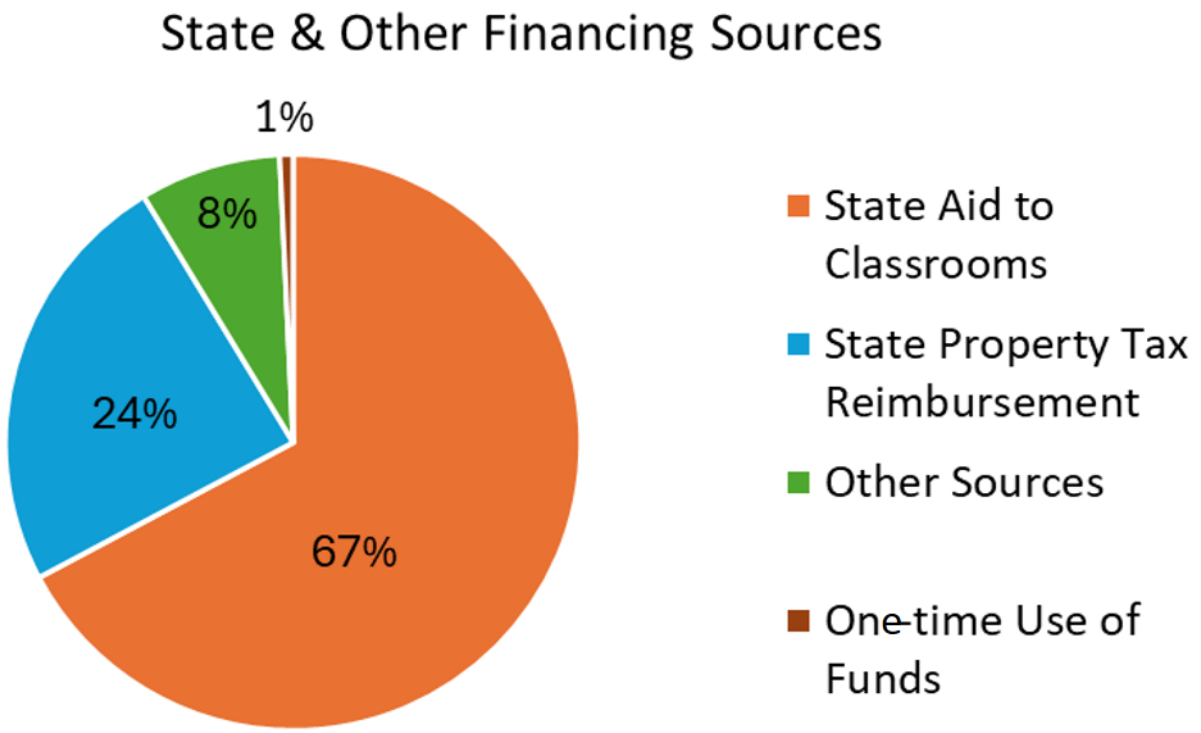
Proposed Revenues



Proposed Revenues

	FY 2024-2025	FY 2025-2026	FY26 vs FY25
STATE & OTHER FINANCING SOURCES			
State Aid to Classrooms-General Fund	$ 73,875,935	$ 75,868,000	$ 1,992,065
State Aid to Classrooms-Health Insurance	1,959,540	2,937,212	977,672
State Aid to Classrooms-Education Improvement Act	15,240,291	15,972,565	732,274
Bus Driver Salaries / Workers Compensation	1,583,356	1,583,356	-
Retiree Insurance / PEBA Retirement Credit	7,597,872	8,489,558	891,686
State Property Tax Reimbursement	32,964,113	34,031,299	1,067,186
Other State Sources	886,539	886,539	-
Indirect Costs	380,910	262,697	(118,213)
One-time Use of Funds - Transfer from Capital	8,388,828	-	(8,388,828)
One-time Use of Funds - Use of Fund Balance	7,430,745	1,064,303	(6,366,442)
Total	$ 150,308,129	$ 141,095,529	$ (9,212,600)

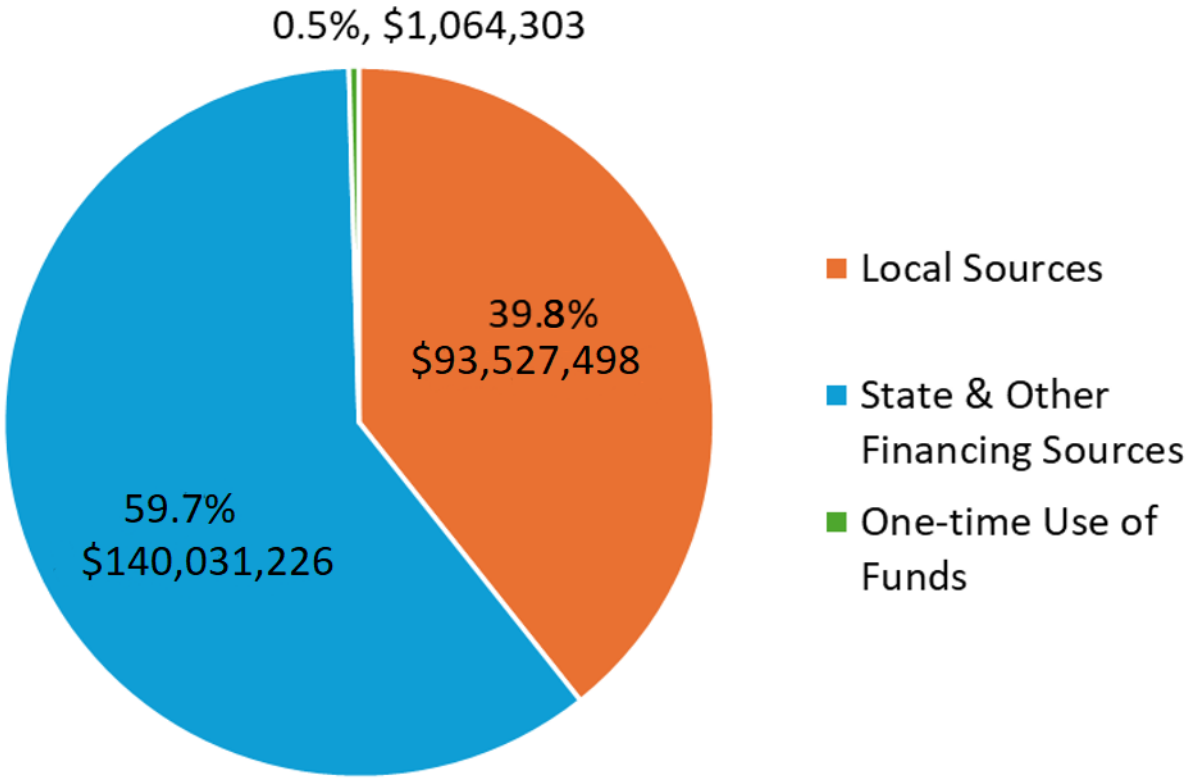
Proposed Revenues



Proposed Revenues

	Original Budget FY 2024-2025	Proposed Budget FY 2025-2026	Variance FY26 vs FY25
Local Sources	$ 88,955,849	$ 93,527,498	$ 4,571,649
State & Other Financing Sources	134,488,556	140,031,226	5,542,670
One-time Use of Funds	15,819,573	1,064,303	(14,755,270)
Total	$ 239,263,978	$ 234,623,027	$ (4,640,951)

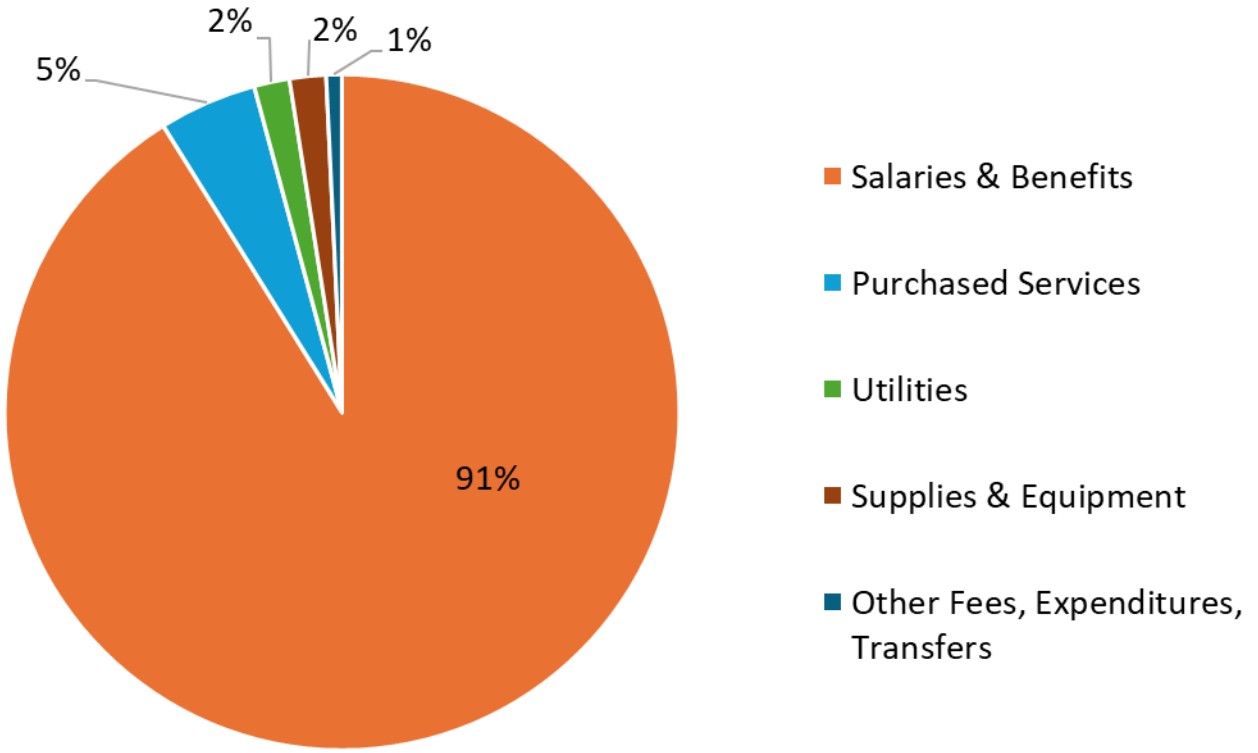
Proposed Revenues



Proposed Expenditures

	Original Budget FY 2024-2025	Proposed Budget FY 2025-2026	Variance FY26 vs FY25
Expenditures			
Salaries & Benefits	$ 216,429,457	$ 213,858,927	$ (2,570,530)
Purchased Services	12,279,615	11,359,722	(919,893)
Utilities	3,950,000	3,950,000	-
Supplies & Equipment	4,569,085	3,672,757	(896,328)
Other Fees, Expenditures, Transfers	2,035,821	1,781,621	(254,200)
Total	$ 239,263,978	$ 234,623,027	$ (4,640,951)

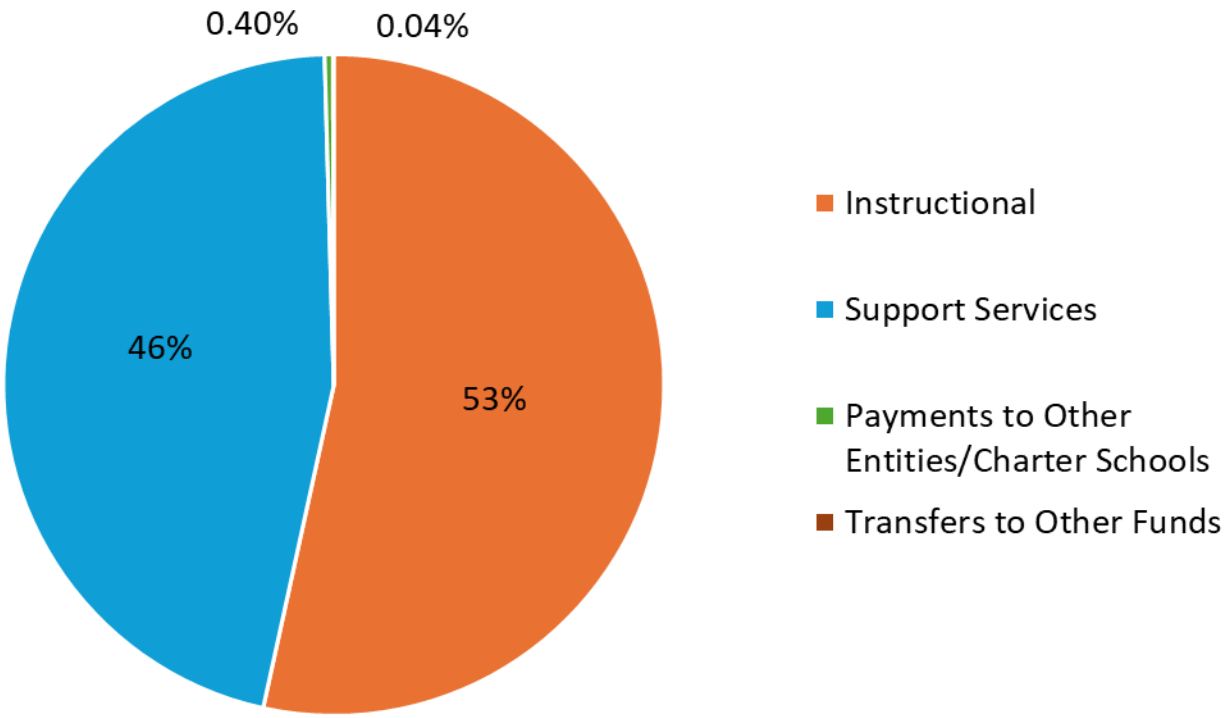
Proposed Expenditures



Proposed Expenditures

	Original Budget FY 2024-2025	Proposed Budget FY 2025-2026	Variance FY26 vs FY25
Expenditures			
Instructional	$ 127,800,379	$ 125,110,967	$ (2,689,412)
Support Services	110,095,546	108,488,614	(1,606,932)
Community Services	174,575	-	(174,575)
Payments to Other Entities/Charter Schools	804,370	941,087	136,717
Transfers to Other Funds	389,108	82,359	(306,749)
Total	$ 239,263,978	$ 234,623,027	$ (4,640,951)

Proposed Expenditures



Expenditure Budget Changes

• One year of experience step for eligible teachers	$1,145,250
• Bus driver salary increase of 2% on the state portion	$52,633
• Employer health insurance premium increase of 4.6%	$1,491,513
• Increase in Property & Casualty premiums	$251,969
• Increase in Workers Compensation premiums	$27,735
• Budget increase for SRO services	$63,626
• Estimated budget increase due to federal grant reductions	$676,000
• Budget increase for Palmetto School revenue allocation	$136,717
• Increase in high school band allocations	$61,500
• *10% salary increase for employees on the Support 1-5 scale	$1,752,999

*Voted to approve the budget with this provision

Expenditure Budget Changes

• 15% reduction of division budget allocations	($1,616,664)
• Eliminate budget set aside for CEP implementation	($309,108)
• Outsource Day Treatment Program	($710,953)
• Discontinue middle school virtual program	($980,125)
• Transition to Medicaid billing option in Mental Health program	($1,400,922)
• Personnel changes	($5,030,906)
• Reduction in J1 visas	($200,000)
• Reduction in partnership donations and back to school rally	($26,470)
• Discontinue community summer camp program	($25,745)
~~• Discontinue membership in OEC (Olde English Consortium)~~	~~($32,500)~~

*Voted to approve the budget with continuing the OEC membership


ROCK HILL
Schools

Rock Hill Schools

FY 2025-2026 Approved General Fund Budget

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	$ 73,501,867	
1200		Revenue From Local Governmental Agencies Other Than LEA	$ 17,757,881	
1300		Tuition:	$ 25,000	
1400		Transportation Fees	$ -	
1500		Earnings on Investments:	$ 1,936,800	
1600		Food Service	$ -	
1700		Pupil Activities	$ -	
1900		Other Revenue from Local Sources:	$ 305,950	
		Total - Revenue from Local Sources		$ 93,527,498
2000		Intergovernmental Revenue	$ -	
		Total - Intergovernmental Revenue		$ -
3100		Restricted State Funding	$ 87,875,351	
3200		Unrestricted State Grants	$ -	
3800		State Revenue in Lieu of Taxes:	$ 34,917,838	
3900		Other State Revenue	$ 1,002,775	
		Total - Revenue from State Sources		$ 123,795,964
4000		Revenue form Federally Impacted Areas	$ -	
		Total - Revenue form Federally Impacted Areas		$ -
5000		Other Sources	$ -	
		Total - Other Sources		$ -
5100		Sale of Bonds	$ -	
		Total - Sales of Bonds		$ -
5200		Interfund Transfers (Operating transfers from other funds)	$ 16,235,262	
		Total - Interfund Transfers		$ 16,235,262
		Use of Fund Balance	$ 1,064,303	
		Total - Use of Fund Balance		$ 1,064,303
TOTAL GENERAL FUND REVENUE			**$ 234,623,027**	**$ 234,623,027**

GENERAL FUND EXPENDITURES			Budget	Subtotal
111		**Kindergarten Programs**		
	100	Salaries	$ 5,326,493	
	200	Employee Benefits	$ 2,788,362	
	300	Purchased Services	$ 900	
	400	Supplies and Materials	$ 75,963	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
112		**Primary Programs (Grades 1 - 3)**		
	100	Salaries	$ 15,844,416	
	200	Employee Benefits	$ 7,553,342	
	300	Purchased Services	$ 79,280	
	400	Supplies and Materials	$ 233,234	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
113		**Elementary Programs (Grades 4 - 8)**		
	100	Salaries	$ 26,885,916	
	200	Employee Benefits	$ 12,127,037	
	300	Purchased Services	$ 135,084	
	400	Supplies and Materials	$ 266,301	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 1,900	
114		**High School Programs (Grades 9 - 12)**		
	100	Salaries	$ 19,746,916	
	200	Employee Benefits	$ 8,912,688	
	300	Purchased Services	$ 109,417	
	400	Supplies and Materials	$ 323,953	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 500	

115		**Vocational Programs (District-wide):**		
	100	Salaries	$	1,670,902
	200	Employee Benefits	$	768,447
	300	Purchased Services	$	11,500
	400	Supplies and Materials	$	80,125
	500	Capital Outlay	$	-
	600	Other Objects	$	1,500
116		**Vocational Programs (Middle School)**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
117		**Driver Educational Program**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
118		**Montessori Programs**		
	100	Salaries	$	500,037
	200	Employee Benefits	$	221,518
	300	Purchased Services	$	-
	400	Supplies and Materials	$	1,500
	500	Capital Outlay	$	-
	600	Other Objects	$	-
121		**Educable Mentally Handicapped**		
	100	Salaries	$	1,825,274
	200	Employee Benefits	$	954,500
	300	Purchased Services	$	-
	400	Supplies and Materials	$	1,000
	500	Capital Outlay	$	-
	600	Other Objects	$	-
122		**Trainable Mentally Handicapped**		
	100	Salaries	$	1,849,982
	200	Employee Benefits	$	968,729
	300	Purchased Services	$	-
	400	Supplies and Materials	$	4,700
	500	Capital Outlay	$	-
	600	Other Objects	$	-
123		**Orthopedically Handicapped**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
124		**Visually Handicapped**		
	100	Salaries	$	79,494
	200	Employee Benefits	$	43,880
	300	Purchased Services	$	1,000
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
125		**Hearing Handicapped**		
	100	Salaries	$	280,657
	200	Employee Benefits	$	122,897
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
126		**Speech Handicapped**		
	100	Salaries	$	1,668,116
	200	Employee Benefits	$	689,828
	300	Purchased Services	$	-
	400	Supplies and Materials	$	3,400
	500	Capital Outlay	$	-
	600	Other Objects	$	15,000

127		**Learning Disabilities**		
	100	Salaries	$	5,128,058
	200	Employee Benefits	$	2,333,568
	300	Purchased Services	$	-
	400	Supplies and Materials	$	8,850
	500	Capital Outlay	$	-
	600	Other Objects	$	-
128		**Emotionally Handicapped**		
	100	Salaries	$	1,140,709
	200	Employee Benefits	$	552,067
	300	Purchased Services	$	-
	400	Supplies and Materials	$	250
	500	Capital Outlay	$	-
	600	Other Objects	$	-
129		**Coordinated Early Intervening Services**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
131		**Preschool Handicapped Speech (5 Year Olds)**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
132		**Preschool Handicapped Itinerant (5 Year Olds)**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
133		**Preschool Handicapped Self-Conatined (5 Year Olds)**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
134		**Preschool Handicapped Homebased (5 Year Olds)**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
135		**Preschool Handicapped Speech (3 and 4 Year Olds)**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
136		**Preschool Handicapped Itinerant (3 and 4 Year Olds)**		
	100	Salaries	$	120,289
	200	Employee Benefits	$	45,842
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
137		**Preschool Handicapped Self-Contained (3 and 4 Year Olds)**		
	100	Salaries	$	674,788
	200	Employee Benefits	$	341,458
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-

138		**Preschool Handicapped Homebased (3 and 4 Year Olds)**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
139		**Early Childhood Programs**		
	100	Salaries	$	148,300
	200	Employee Benefits	$	80,100
	300	Purchased Services	$	-
	400	Supplies and Materials	$	250
	500	Capital Outlay	$	-
	600	Other Objects	$	-
141		**Gifted and Talented Academic**		
	100	Salaries	$	638,292
	200	Employee Benefits	$	285,287
	300	Purchased Services	$	869
	400	Supplies and Materials	$	20,120
	500	Capital Outlay	$	-
	600	Other Objects	$	434
142		**Disadvantaged**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
143		**Advanced Placement**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
144		**International Baccalaureate**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
145		**Homebound**		
	100	Salaries	$	105,000
	200	Employee Benefits	$	34,188
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
147		**Full Day 4K**		
	100	Salaries	$	111,958
	200	Employee Benefits	$	43,129
	300	Purchased Services	$	-
	400	Supplies and Materials	$	37,700
	500	Capital Outlay	$	-
	600	Other Objects	$	-
148		**Gifted and Talented Artistic**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	60,869
	400	Supplies and Materials	$	1,739
	500	Capital Outlay	$	-
	600	Other Objects	$	-
149		**Other Special Programs**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	154,000
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-

151		**Districtwide General/ Exceptional**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
161		**Autism**		
	100	Salaries	$	333,321
	200	Employee Benefits	$	157,315
	300	Purchased Services	$	5,000
	400	Supplies and Materials	$	700
	500	Capital Outlay	$	-
	600	Other Objects	$	-
162		**Limited English Proficiency**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
163		**Comprehensive Coordinated Early Intervenng Services**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
171		**Primary Summer School**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
172		**Elementary Summer School**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
173		**High School Summer School**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
174		**Gifted and Talented Summer School**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
175		**Beyond Regular School Day**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
181		**Adult Basic Education**		
	100	Salaries	$	55,473
	200	Employee Benefits	$	18,062
	300	Purchased Services	$	-
	400	Supplies and Materials	$	5,628
	500	Capital Outlay	$	-
	600	Other Objects	$	-

182		**Adult Secondary Education Programs**			
	100	Salaries	$	34,599	
	200	Employee Benefits	$	20,264	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
183		**Adult Secondary Education Programs**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
184		**Pos-Secondary Programs**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
185		**Vocational Adult Programs**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
186		**Integrated Education and Training**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
188		**Parenting/ Family Literacy**			
	100	Salaries	$	146,830	
	200	Employee Benefits	$	72,480	
	300	Purchased Services	$	7,500	
	400	Supplies and Materials	$	9,995	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
189		**Early Childhood Parenting Program**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
190		**Instrutional Pupil Activity**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
		Total - Instruction			$ 125,110,967
211		**Attendance and Social Work Services**			
	100	Salaries	$	896,197	
	200	Employee Benefits	$	454,074	
	300	Purchased Services	$	36,587	
	400	Supplies and Materials	$	4,700	
	500	Capital Outlay	$	-	
	600	Other Objects	$	1,800	

212		**Guidance Services**		
	100	Salaries	$	5,062,211
	200	Employee Benefits	$	2,251,743
	300	Purchased Services	$	3,900
	400	Supplies and Materials	$	29,625
	500	Capital Outlay	$	-
	600	Other Objects	$	3,150
213		**Health Services**		
	100	Salaries	$	3,708,787
	200	Employee Benefits	$	1,816,032
	300	Purchased Services	$	96,340
	400	Supplies and Materials	$	36,000
	500	Capital Outlay	$	-
	600	Other Objects	$	3,148
214		**Psychological Services**		
	100	Salaries	$	1,892,788
	200	Employee Benefits	$	767,784
	300	Purchased Services	$	25,500
	400	Supplies and Materials	$	25,000
	500	Capital Outlay	$	-
	600	Other Objects	$	-
215		**Exceptional Program Services**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
216		**Career and Technology Educaiton Placement Services**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	17,360
	400	Supplies and Materials	$	4,300
	500	Capital Outlay	$	-
	600	Other Objects	$	800
217		**Career Specialist Services**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
221		**Improvement of Instruction Curriculum Development**		
	100	Salaries	$	5,041,047
	200	Employee Benefits	$	2,606,575
	300	Purchased Services	$	892,603
	400	Supplies and Materials	$	269,722
	500	Capital Outlay	$	-
	600	Other Objects	$	81,872
222		**Library and Media Services**		
	100	Salaries	$	1,960,765
	200	Employee Benefits	$	886,732
	300	Purchased Services	$	3,836
	400	Supplies and Materials	$	85,904
	500	Capital Outlay	$	-
	600	Other Objects	$	350
223		**Supervision of Special Programs**		
	100	Salaries	$	2,641,283
	200	Employee Benefits	$	1,090,333
	300	Purchased Services	$	114,880
	400	Supplies and Materials	$	96,259
	500	Capital Outlay	$	-
	600	Other Objects	$	9,075
224		**In-Service/Staff Training**		
	100	Salaries	$	139,418
	200	Employee Benefits	$	63,391
	300	Purchased Services	$	355,753
	400	Supplies and Materials	$	7,100
	500	Capital Outlay	$	-
	600	Other Objects	$	-

231		**Board of Education**		
	100	Salaries	$	51,600
	200	Employee Benefits	$	16,801
	300	Purchased Services	$	373,000
	400	Supplies and Materials	$	3,000
	500	Capital Outlay	$	-
	600	Other Objects	$	77,439
232		**Superintendent**		
	100	Salaries	$	363,022
	200	Employee Benefits	$	130,337
	300	Purchased Services	$	169,342
	400	Supplies and Materials	$	21,134
	500	Capital Outlay	$	-
	600	Other Objects	$	60,191
233		**School Administration**		
	100	Salaries	$	12,983,367
	200	Employee Benefits	$	5,874,301
	300	Purchased Services	$	185,750
	400	Supplies and Materials	$	330,814
	500	Capital Outlay	$	-
	600	Other Objects	$	29,169
251		**Student Transportation (Federal/ District Mandated)**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	18,635
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	7,500
252		**Fiscal Services:**		
	100	Salaries	$	972,727
	200	Employee Benefits	$	433,622
	300	Purchased Services	$	301,145
	400	Supplies and Materials	$	17,600
	500	Capital Outlay	$	-
	600	Other Objects	$	2,245
253		**Facilities Acquisitiona and Construction**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
254		**Operations and Maintenance**		
	100	Salaries	$	11,585,164
	200	Employee Benefits	$	5,637,816
	300	Purchased Services	$	2,756,208
	400	Supplies and Materials	$	4,942,893
	500	Capital Outlay	$	-
	600	Other Objects	$	4,500
255		**Student Transportation (State Mandated)**		
	100	Salaries	$	6,248,725
	200	Employee Benefits	$	3,055,681
	300	Purchased Services	$	69,581
	400	Supplies and Materials	$	38,500
	500	Capital Outlay	$	-
	600	Other Objects	$	2,243
256		**Food Services**		
	100	Salaries	$	-
	200	Employee Benefits	$	79,601
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
257		**Internal Services**		
	100	Salaries	$	175,017
	200	Employee Benefits	$	90,137
	300	Purchased Services	$	425,573
	400	Supplies and Materials	$	15,080
	500	Capital Outlay	$	-
	600	Other Objects	$	1,000

258		**Security**		
	100	Salaries	$	695,872
	200	Employee Benefits	$	322,677
	300	Purchased Services	$	1,593,795
	400	Supplies and Materials	$	90,500
	500	Capital Outlay	$	-
	600	Other Objects	$	3,500
259		**Internal Auditing Services**		
	100	Salaries	$	96,069
	200	Employee Benefits	$	42,606
	300	Purchased Services	$	2,500
	400	Supplies and Materials	$	200
	500	Capital Outlay	$	-
	600	Other Objects	$	-
262		**Planning**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	65,000
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
263		**Information Services**		
	100	Salaries	$	467,661
	200	Employee Benefits	$	193,569
	300	Purchased Services	$	82,344
	400	Supplies and Materials	$	13,677
	500	Capital Outlay	$	-
	600	Other Objects	$	4,000
264		**Staff Services**		
	100	Salaries	$	1,173,027
	200	Employee Benefits	$	1,623,616
	300	Purchased Services	$	2,106,226
	400	Supplies and Materials	$	63,000
	500	Capital Outlay	$	-
	600	Other Objects	$	3,500
265		**Subawards in Excess of $25,000**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
266		**Technology and Data Processing**		
	100	Salaries	$	2,148,027
	200	Employee Benefits	$	1,029,830
	300	Purchased Services	$	1,012,745
	400	Supplies and Materials	$	116,250
	500	Capital Outlay	$	-
	600	Other Objects	$	1,500
267		**Participant Support Cost**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-
271		**Pupil Service Activities**		
	100	Salaries	$	2,643,831
	200	Employee Benefits	$	994,260
	300	Purchased Services	$	85,700
	400	Supplies and Materials	$	336,091
	500	Capital Outlay	$	-
	600	Other Objects	$	441,859
272		**Enterprise Activities**		
	100	Salaries	$	-
	200	Employee Benefits	$	-
	300	Purchased Services	$	-
	400	Supplies and Materials	$	-
	500	Capital Outlay	$	-
	600	Other Objects	$	-

273		**Trust and Agency Activities**			
	100	Salaries	$ -		
	200	Employee Benefits	$ -		
	300	Purchased Services	$ -		
	400	Supplies and Materials	$ -		
	500	Capital Outlay	$ -		
	600	Other Objects	$ -		
		Total Support Services		$	108,488,614
320		**Community Recreation Services**			
	100	Salaries	$ -		
	200	Employee Benefits	$ -		
	300	Purchased Services	$ -		
	400	Supplies and Materials	$ -		
	500	Capital Outlay	$ -		
	600	Other Objects	$ -		
330		**Civic Services**			
	100	Salaries	$ -		
	200	Employee Benefits	$ -		
	300	Purchased Services	$ -		
	400	Supplies and Materials	$ -		
	500	Capital Outlay	$ -		
	600	Other Objects	$ -		
340		**Public Library Services**			
	100	Salaries	$ -		
	200	Employee Benefits	$ -		
	300	Purchased Services	$ -		
	400	Supplies and Materials	$ -		
	500	Capital Outlay	$ -		
	600	Other Objects	$ -		
350		**Custody and Care of Children**			
	100	Salaries	$ -		
	200	Employee Benefits	$ -		
	300	Purchased Services	$ -		
	400	Supplies and Materials	$ -		
	500	Capital Outlay	$ -		
	600	Other Objects	$ -		
360		**Welfare Services**			
	100	Salaries	$ -		
	200	Employee Benefits	$ -		
	300	Purchased Services	$ -		
	400	Supplies and Materials	$ -		
	500	Capital Outlay	$ -		
	600	Other Objects	$ -		
370		**Nonpublic School Services**			
	100	Salaries	$ -		
	200	Employee Benefits	$ -		
	300	Purchased Services	$ -		
	400	Supplies and Materials	$ -		
	500	Capital Outlay	$ -		
	600	Other Objects	$ -		
390		**Other Community Services**			
	100	Salaries	$ -		
	200	Employee Benefits	$ -		
	300	Purchased Services	$ -		
	400	Supplies and Materials	$ -		
	500	Capital Outlay	$ -		
	600	Other Objects	$ -		
		Total - Community Services		$	-
400		**Intergovernmental Expenditures/ Transfers**			
	700	Fund Transfers	$ 1,023,446		
		Total Intergovernmental Expenditures/ Transfers		$	1,023,446
500		**Debt Service:**			
	300	Purchased Services			
	400	Supplies and Materials			
	500	Capital Outlay			
	600	Other Objects			
		Total - Debt Service		$	-
TOTAL GENERAL FUND EXPENDITURES			**$ 234,623,027**	**$**	**234,623,027**

Rock Hill Schools
FY 2025-2026 Average Salaries
Proviso 1.3 Requirement

Position Description		Average Salary
Cabinet Level Leadership	$	163,929
Director Level Leadership	$	112,610
School Level Leadership	$	103,180
Other District Administrators	$	86,462
Consultants	$	-
Counselors	$	85,536
Teachers	$	70,121

Cabinet Level Leadership
Includes the superintendent, deputy superintendents, assistant superintendents, and executive directors.

Director Level Leadership
Includes directors and assistant directors.

School Level Leadership
Includes principals and assistant principals.

Other District Administrators
Includes instructional and non-instructional district administrators: instructional specialists, managers, auditors, and coordinators.

Consultants
Consultants are contracted to provide a service and are not district employees.

Counselors
Includes career counselors, guidance counselors, and mental health counselors.

Teachers
Includes classroom teachers, academic interventionists, academic coaches, media specialists, nurses, and support specialists.