

2025-2026 Lawrence PTO Budget - APPROVED				
	2025-2026 Budget - Income		2025-2026 Budget - Expenses	
	Item	Planned	Item	Planned
Fundraising	Fun Run	\$32,000	Fun Run - Expenses	\$8,000
	Fun Run - Sponsor Donations	\$2,000		
	Wine Country Nights (not including teacher experiences)	\$15,000	Wine Country Nights - expenses	\$7,500
	Golf Tournament	\$2,500	Golf Tournament - expenses	\$500
	Read-a-thon	\$17,000	Read-a-thon - expenses	\$2,500
Programs	Missoula Theater - income (flower sales and donations)	\$500	Missoula Theater - expenses	\$8,000
	Running Club - income (donations)	\$25	Running Club - Subscription, cards/lanyards/charms, other supplies	\$1,500
			Grants	\$10,000
			LEAP - expenses	\$3,000
	Spirit Wear	\$200	Spirit Wear	\$100
			Signs and Stakes (5th grade grad and welcome)	\$1,500
			Green Team	\$200
			Leader In Me Program (Lighthouse Team, LIM Day, LIM Books, LIM Licensing, Service Projects, LIM Family Training)	\$12,000
			MobyMax for Grades 2-5	\$5,000
			TK-1st Educational Supplement (TBD; \$1250/grade)	\$3,750
			School Garden	\$2,500
			Yearbook - related materials/expenses	\$400
			Student Assembly	\$2,000
Events	Events Food Truck Income	\$50		
	Events Cheddar Up Donations	\$50		
			Welcome Events (TK/K playdates, BooHoo breakfast, etc.)	\$600
			Welcome Back Social	\$600
			Talent Show	\$950
			Boo Ball	\$2,000
			Snow Day	\$1,500
			Family Dance	\$2,000
	Family Paint Night (LEAP event) - income for LEAP	\$700	Family Paint Night (LEAP event) - expenses (non-art supplies)	\$200
Hospitality	Hospitality Cheddar Up Donations	\$50	Classroom Coordinators EOY Appreciation	\$250
			Monthly Staff Treat (\$200 ea for 9 months)	\$1,800
			Staff Appreciation Week	\$2,000
			Staff Holiday Lunch	\$600
			Staff End of Year Lunch	\$600
Class and Grade-Level Accounts			Staff Accounts (\$300 for each of 29 staff accounts)	\$8,700
			Field trips and/or classroom events (literature to life, mother's day tea, kinder carnival, etc.) support - \$5 per child (26 kids for each class in TK-3; 32 kids for each class in 4, 4/5, 5)	\$2,750

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	Item	Planned	Item	Planned
Misc Income	Carry Over from 2024-2025	\$41,857.20		
	PTO General Fund Donations (CheddarUp, Bingo winner, etc.)	\$200		
	Box Tops	\$20		
	Farm Fresh to You	\$500		
	RaiseRight	\$400		
	Dine Outs	\$500		
	Matching Donations - Fun Run, Read-A-Thon, Other (UKOGF, Paypal Giving Fund)	\$1,000		
Operations			Safety (signs, delineators)	\$500
			Campus Beautification	\$2,000
			Tools and Systems	
			Website	\$50
			CheddarUp annual fee	\$450
			LegalZoom annual fee	\$400
			Insurance	\$400
			Miscellaneous	\$200
			Zoom	\$160
			Equipment and Maintenance	\$1,500
			Bank Fees	\$100
			Annual Tax Filing Fees and Preparation	\$1,200
			Cricut Annual Subscription	\$100
	TOTAL INCOME	\$114,552	TOTAL EXPENSES	\$100,060.00
	ANTICIPATED NET INCOME (carry over to 2026-2027; target is ~\$15K)	\$14,492		